

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSB 257(L&C)
Fiscal Note Number:	2
(S) Publish Date:	4/30/2024

Identifier: SB257-DCCED-AIDEA-03-04-24
 Title: ELECTRIC UTILITY REGULATION
 Sponsor: RESOURCES
 Requester: (S) Labor and Commerce

Department: Department of Commerce, Community and
Economic Development
 Appropriation: Alaska Industrial Development and Export
Authority
 Allocation: Alaska Industrial Development and Export
Authority
 OMB Component Number: 1234

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	541.4		541.4	541.4	541.4	541.4	541.4
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	541.4	0.0	541.4	541.4	541.4	541.4	541.4

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	541.4		541.4	541.4	541.4	541.4	541.4
Total	541.4	0.0	541.4	541.4	541.4	541.4	541.4

Positions

Full-time	3.0		3.0	3.0	3.0	3.0	3.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? NO
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NO
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	Randy Ruaro, Executive Director	Phone:	(907)771-3000
Division:	Alaska Industrial Development and Export Authority	Date:	03/04/2024
Approved By:	Hannah Lager, Administrative Services Director	Date:	03/04/24
Agency:	Commerce, Community, and Economic Development		

FISCAL NOTE ANALYSIS

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Analysis

The impacts to the Alaska Energy Authority (AEA) under this legislation are: the creation of the Railbelt Transmission Organization (RTO) in AEA; the requirement that AEA immediately assume the integrated grid planning and capital program duties under AS 44.83.730 of the bill to later be transferred to the RTO; the requirement that AEA transfer backbone transmission assets to the RTO; and, the requirement that AEA, with the Regulatory Commission of Alaska, adopt regulations to implement the changes made by the bill related to the RTO. These additional duties will increase AEA's operational costs.

Alaska Industrial Development and Export Authority (AIDEA) provides all staff support for AEA programs and is reimbursed via a reimbursable services agreement from AEA. This fiscal note reflects the personal services costs associated with AEA's SB 257 fiscal note for these three new positions.

Personal Services:

- Program Manager - \$197.9
- Program Manager - \$197.9
- Senior Accountant - \$145.6