

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 248
Fiscal Note Number:	1
(S) Publish Date:	4/11/2024

Identifier: SB248-DCCED-CBPL-04-05-24
 Title: BIG GAME COMMERCIAL SERVICES BOARD
 Sponsor: BJORKMAN
 Requester: (S) RESOURCES

Department: Department of Commerce, Community and
Economic Development
 Appropriation: Corporations, Business and Professional
Licensing
 Allocation: Corporations, Business and Professional
Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services		160.0	160.0	160.0	160.0	160.0	160.0
Travel							
Services	25.0		25.0	25.0	25.0	25.0	25.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	25.0	160.0	185.0	185.0	185.0	185.0	185.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	25.0	160.0	185.0	185.0	185.0	185.0	185.0
Total	25.0	160.0	185.0	185.0	185.0	185.0	185.0

Positions

Full-time		1.0	1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

1156 Rcpt Svcs (DGF)	25.0	160.0	185.0	185.0	185.0	185.0	185.0
Total	25.0	160.0	185.0	185.0	185.0	185.0	185.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	Sylvan Robb, Division Director	Phone:	(907)465-2524
Division:	Division of Corporations, Business and Professional Licensing	Date:	04/05/2024
Approved By:	Hannah Lager, Administrative Services Director	Date:	04/05/24
Agency:	Commerce, Community, and Economic Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

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Analysis

This legislation would create in statute a range 23 partially exempt Executive Administrator position for the Big Game Commercial Services Board (BGCSB). This position will be primarily responsible for managing all licensing functions and public facing communications for the program, administering board meetings, drafting regulation projects as needed, ensuring appropriate submission of required reporting by licensees, assist the board with maintaining 29 written and practical examinations, and administering examinations for licensees and applicants, as well as other duties as required by both the division and board.

The BGCSB Executive Administrator position and associated personal services authority was created in the FY2024 budget and established as a temporary exempt position because statutory authorization for the position did not exist. If this legislation is adopted, that temporary exempt position will be converted to a full-time exempt Executive Administrator (R23). Core services costs associated with the position were not included when the position was originally added, but are necessary to support the position. The associated projected costs:

Personal Services: \$160.0 One full-time exempt Executive Administrator (R23)

Services: \$25.0 Core services, per position, per year

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services – fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065. The total amount of revenue collected approximately equals each occupation’s actual regulatory costs.