

# Fiscal Note

State of Alaska  
2024 Legislative Session

|                     |               |
|---------------------|---------------|
| Bill Version:       | CSSB 221(EDC) |
| Fiscal Note Number: | 1             |
| (S) Publish Date:   | 4/11/2024     |

Identifier: SB221-EED-SSA-2-29-24  
 Title: CPR CURRICULUM  
 Sponsor: GRAY-JACKSON  
 Requester: Senate Education Committee

Department: Department of Education and Early Development  
 Appropriation: Education Support and Admin Services  
 Allocation: Student and School Achievement  
 OMB Component Number: 2796

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2025                  | Included in               | Out-Year Cost Estimates |              |              |              |              |
|-------------------------------|-------------------------|---------------------------|-------------------------|--------------|--------------|--------------|--------------|
|                               | Appropriation Requested | Governor's FY2025 Request | FY 2026                 | FY 2027      | FY 2028      | FY 2029      | FY 2030      |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2025</b>          | <b>FY 2025</b>            |                         |              |              |              |              |
| Personal Services             |                         |                           |                         |              |              |              |              |
| Travel                        |                         |                           |                         |              |              |              |              |
| Services                      | 956.0                   |                           | 525.0                   | 675.0        | 525.0        | 675.0        | 525.0        |
| Commodities                   |                         |                           |                         |              |              |              |              |
| Capital Outlay                |                         |                           |                         |              |              |              |              |
| Grants & Benefits             |                         |                           |                         |              |              |              |              |
| Miscellaneous                 |                         |                           |                         |              |              |              |              |
| <b>Total Operating</b>        | <b>956.0</b>            | <b>0.0</b>                | <b>525.0</b>            | <b>675.0</b> | <b>525.0</b> | <b>675.0</b> | <b>525.0</b> |

**Fund Source (Operating Only)**

|                     |              |            |              |              |              |              |              |
|---------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|
| 1004 Gen Fund (UGF) | 956.0        |            | 525.0        | 675.0        | 525.0        | 675.0        | 525.0        |
| <b>Total</b>        | <b>956.0</b> | <b>0.0</b> | <b>525.0</b> | <b>675.0</b> | <b>525.0</b> | <b>675.0</b> | <b>525.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
 If yes, by what date are the regulations to be adopted, amended or repealed? **08/25/25**

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

|              |   |        |               |
|--------------|---|--------|---------------|
| Prepared By: | Kathy Moffitt, Division Director              | Phone: | (907)269-3700 |
| Division:    | Innovation and Education Excellence           | Date:  | 02/29/2024    |
| Approved By: | Tama Carson, Administrative Services Director | Date:  | 03/08/24      |
| Agency:      | Department of Education and Early Development |        |               |

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

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**Analysis**

This bill removes cardiopulmonary resuscitation (CPR) from AS 14.30.360(a) as recommended content for physical health and personal safety instruction and adds a new section AS 14.30.363 that requires CPR be provided in public schools using curricula developed by the Department of Education and Early Development (DEED) at grade levels determined by DEED. This fiscal note assumes that DEED will create the CPR curriculum and identify which grade levels are appropriate for instruction.

This fiscal note contains the following one-time expenses: 1) \$400.0 for a facilitator to convene 20 qualified medical providers with educational expertise for their participation in the development of a K-12 CPR curriculum, including stipends, travel, and facilitation fees; 2) \$100.0 First Year certification training for certified trainers (includes cost for a facilitator and travel for certified trainers); and 3) \$6.0 for legal fees to implement the necessary regulation changes.

This fiscal note contains the following annual expenses: 1) \$30.0 for printed materials; 2) \$10.0 for supplies (cleaning supplies, gloves, etc. as identified by the curriculum); 3) \$35.0 CPR/AED kits (\$55.50 (whole dollars) per kit - which supports 15 students, approximately 635 kits are needed); 4) \$375.0 Annual Curriculum training (2-3 staff per district, depending on district size, up to 165 per year this includes stipends, travel, materials and supplies); 5) \$75.0 annual certified trainer certification training (facilitator, travel for trainers, materials, and supplies.).

It should be noted, after consultation with the Division of Risk Management, there is concern regarding the high liability exposure for DEED developing the CPR curriculum for Alaskan School districts. CPR curriculum should be developed and taught by CPR certified instructors. If CPR is taught to school students by non-certified parties and something goes terribly wrong during the course of one of those students' providing CPR, the school district, or DEED, may be held liable for negligent and improper instruction.

This fiscal note contains the following bi-annual expenses: 1) \$150.0 for a facilitator to convene 15 qualified medical providers with educational expertise for their participation in a review of curriculum against CDC guidelines every two years, including stipends and facilitation fees. (Can be conducted virtually)