

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 207
Fiscal Note Number:	1
(S) Publish Date:	2/19/2024

Identifier: SB207-MVA-VET-02-02-2024
 Title: MILITARY AND VETERAN FAMILY HELP DESK
 Sponsor: KAWASAKI
 Requester: (S) Community and Regional Affairs

Department: Department of Military and Veterans' Affairs
 Appropriation: Military and Veterans' Affairs
 Allocation: Veterans' Services
 OMB Component Number: 421

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	94.5		94.5	94.5	94.5	94.5	94.5
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	94.5	0.0	94.5	94.5	94.5	94.5	94.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	94.5		94.5	94.5	94.5	94.5	94.5
Total	94.5	0.0	94.5	94.5	94.5	94.5	94.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial Version

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Division:	Office of the Commissioner	Date:	02/02/2024 01:25 PM
Approved By:	Bob Ernisse, Administrative Services Director	Date:	02/02/24
Agency:	Department of Military & Veterans Affairs		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill creates a help desk within the Department of Military and Veterans Affairs focused on supporting and providing resources for military members, veterans and their families.

Some of the duties stated in the bill relating to veterans is already performed by existing staff within the Alaska Office of Veterans Affairs. The successful continuance of current work and addition of the duties assigned under this bill, broadening the scope of support to military members and families, will require an additional Administrative Assistant 3 position within the Office of Veterans Affairs.