

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 206
Fiscal Note Number:	1
(S) Publish Date:	2/23/2024

Identifier: SB206-DOLWD-WC-02-09-24
 Title: WORKERS' COMP. STAY-AT-WORK PROGRAM
 Sponsor: GRAY-JACKSON
 Requester: (S) L&C

Department: Department of Labor and Workforce Development
 Appropriation: Workers' Compensation
 Allocation: Workers' Compensation
 OMB Component Number: 344

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	56.4		112.9	112.9	112.9	112.9	112.9	112.9
Travel								
Services	6.3		12.5	12.5	12.5	12.5	12.5	12.5
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	62.7	0.0	125.4	125.4	125.4	125.4	125.4	125.4

Fund Source (Operating Only)

1157 Wrkrs Safe (DGF)	62.7		125.4	125.4	125.4	125.4	125.4	125.4
Total	62.7	0.0	125.4	125.4	125.4	125.4	125.4	125.4

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **03/01/25**

Why this fiscal note differs from previous version/comments:

Initial version.

Prepared By:	Alexis Hildebrand signing for Charles Collins, Director	Phone:	(907)465-2790
Division:	Workers' Compensation Division	Date:	02/09/2024
Approved By:	Dan DeBartolo, Director	Date:	02/09/24
Agency:	DOLWD Administrative Services Division		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation develops a stay-at-work program to assist with the retention of injured workers in the workplace and speed up the process of recovery after a workplace injury. The program will enable injured workers to continue working with modified duties as they recover, instead of undergoing an eligibility evaluation for reemployment benefits. This voluntary program will require the participation of the employee, employer, and attending physician.

To carry out this program, the Division would add a Vocational Rehabilitation Counselor 3, range 19, who would coordinate and facilitate stay-at-work planning beginning on January 2, 2025.