

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 195
Fiscal Note Number:	1
(S) Publish Date:	3/20/2024

Identifier: SB195-GOV-OMB-2-9-24  
 Title: STATE AGENCY PERFORMANCE IMPROVEMENT  
 Sponsor: KAUFMAN  
 Requester: SENATE STATE AFFAIRS

Department: Office of the Governor  
 Appropriation: Office of Management and Budget  
 Allocation: Office of Management and Budget  
 OMB Component Number: 2144

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

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Division:	Office of Management and Budget	Date:	02/09/2024 02:30 PM
Approved By:	Lacey Sanders, Director	Date:	02/09/24
Agency:	Office of Management and Budget		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This bill expands the powers and duties of the Office and Management and Budget (OMB) director, by requiring the director to advise the governor on matters related to the improvement of business processes and increasing accountability; collecting and analyzing data related to state agency performance; publishing information on the status of strategic and performance plans and other State agencies activities on the Office of the Governor's website.

This bill amends the functions and duties of OMB to include: working with State agencies to increase agencies' responsiveness and improve customer service; review procedures and regulations of State agencies in order to improve efficiency and effectiveness; promote the use of process improvement strategies; support the implementation of cost optimization strategies; assist State agencies in implementing legislative audit recommendations for the purpose of eliminating duplication, fraud, and waste; provide accurate and timely data on the efficacy and cost-effectiveness of services; coordinate with and advise agencies in the development of strategic and performance plans; track and assess progress of agencies in completing strategic and performance plans; and provide a forum to exchange ideas for continuously improving government services.

This bill also adds a new section directing state agencies to cooperate with and provide prompt responses to inquires by the OMB director; provide the information requested by the OMB director as it relates to the functions and duties of OMB; and requiring State agencies to make their commissioner or agency lead available for consultation with OMB.

This bill also adds definitions of "performance" and "state agency."

This bill takes effect January 1, 2025.

Many of the provisions outlined in the bill are currently being done in consultation and at the direction of OMB. This legislation can be implemented utilizing existing staff; therefore, a zero fiscal note is submitted.