

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS SB 189(RLS)
Fiscal Note Number:	2
(H) Publish Date:	5/14/2024

Identifier: SB189HCS(RLS)-DCCED-CBPL-05-11-24
 Title: EXTEND ALASKA COMMISSION ON AGING
 Sponsor: KAWASAKI
 Requester: (H) RULES

Department: Department of Commerce, Community and Economic Development
 Appropriation: Corporations, Business and Professional Licensing
 Allocation: Corporations, Business and Professional Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services								
Travel		48.5	48.5	48.5	48.5	48.5	48.5	48.5
Services		4.5	4.5	4.5	4.5	4.5	4.5	4.5
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)		53.0	53.0	53.0	53.0	53.0	53.0	53.0
Total	0.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

1156 Rcpt Svcs (DGF)		53.0	53.0	53.0	53.0	53.0	53.0	53.0
Total	0.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	Sylvan Robb, Division Director	Phone:	(907)465-2524
Division:	Division of Corporations, Business and Professional Licensing	Date:	05/11/2024 09:48 AM
Approved By:	Hannah Lager, Administrative Services Director	Date:	05/11/24
Agency:	Commerce, Community, and Economic Development		

