

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 170(FIN)
Fiscal Note Number:	2
(H) Publish Date:	5/14/2024

Identifier: CSSB170-DOH-PAFS-05-13-2024
 Title: EXTND SR BENEFITS; REPEAL LONGEVITY BONUS
 Sponsor: KAWASAKI
 Requester: (H) FIN

Department: Department of Health
 Appropriation: Public Assistance
 Allocation: Public Assistance Field Services
 OMB Component Number: 236

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services	120.1		120.1	120.1	120.1	120.1	120.1	120.1
Travel								
Services	14.0		14.0	14.0	14.0	14.0	14.0	14.0
Commodities	4.0		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	138.1	0.0	135.1	135.1	135.1	135.1	135.1	135.1

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	69.0		67.5	67.5	67.5	67.5	67.5	67.5
1003 GF/Match (UGF)	69.1		67.6	67.6	67.6	67.6	67.6	67.6
Total	138.1	0.0	135.1	135.1	135.1	135.1	135.1	135.1

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

Why this fiscal note differs from previous version/comments:

N/a; Initial note

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 Agency: Department of Health

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 Date: 05/13/24

REPORTED OUT OF
HFC 05/13/2024

Control Code: Xpisc

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill requires the Division of Public Assistance to implement Broad-Based Categorical Eligibility within the Supplemental Nutrition Assistance Program (SNAP). The Division of Public Assistance must still assess a household's size, income, compliance with work requirements, and other relevant eligibility criteria to determine SNAP benefit eligibility. Households must complete a SNAP application, have an interview, provide financial documents, report changes, and reapply regularly, just like all other SNAP households.

To effectuate this change, the division will need to enact policy amendments, offer a non-cash TANF benefit to eligible recipients, revise the SNAP state plan and regulations, and modify databases. Additionally, it will implement quality oversight measures and provide staff training.

The division estimates this transition will require the allocation of one full-time position for policy and training within the Field Services component (costs reflected in this fiscal note) and an additional full-time position for oversight and quality control within the Quality Control component (costs reflected in an accompanying fiscal note).

Cost projections related to this fiscal note include:

Personal Services: Training Specialist 2, range 18, step C in Anchorage \$120.1

Core Services: \$14.0

Commodities: \$4.0 initial year and \$1.0 for following years