

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSB 151(FIN)
Fiscal Note Number:	2
(S) Publish Date:	4/19/2024

Identifier: SB151-DPS-AST-3-17-24
 Title: MISSING/MURDERED INDIGENOUS PEOPLE;REPORT
 Sponsor: OLSON
 Requester: (S) FINANCE

Department: Department of Public Safety
 Appropriation: Alaska State Troopers
 Allocation: Alaska State Trooper Detachments
 OMB Component Number: 2325

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	122.7	350.1	122.7	122.7	122.7	122.7	122.7
Travel	6.0		6.0	6.0	6.0	6.0	6.0
Services	416.0		16.0	16.0	16.0	16.0	16.0
Commodities	18.4		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	563.1	350.1	145.7	145.7	145.7	145.7	145.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	563.1	350.1	145.7	145.7	145.7	145.7	145.7
Total	563.1	350.1	145.7	145.7	145.7	145.7	145.7

Positions

Full-time	1.0	2.0	1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Adjusted the "included in Governor's FY2025 request" column to reflect two investigators and provided additional information regarding contractor deliverables.

Prepared By: Lisa Purinton, Director
 Division: Statewide Services
 Approved By: Pam Halloran, Administrative Services Director
 Agency: Department of Public Safety

Phone: (907)269-5581
 Date: 03/17/2024 09:00 PM
 Date: 03/17/24

REPORTED OUT OF
SFC 04/17/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

The bill amends state law to require the Department of Public Safety (DPS) to employ at least two persons to investigate missing and murdered indigenous persons. The investigators would also be required to act as liaisons between law enforcement agencies, communities, and federally recognized tribes. The department currently employs four investigators and two tribal liaisons that focus on Trooper specific cases, community outreach and collaboration, and missing person initiatives statewide.

The bill establishes a Missing and Murdered Indigenous Persons Review Commission within DPS, and the department anticipates it would need a position to coordinate and administer the commission and assist in drafting the requested report.

Program Coordinator 1, Anchorage, \$122.7
Travel, \$6.0,
Services, \$16.0
Commodities, \$1.0 and \$18.4 in FY2025

The bill requires DPS to conduct a needs assessment to determine how to increase protective and investigative resources for reporting cases of missing and murdered indigenous persons within the state criminal justice system to reduce barriers and increase information sharing.

The department would offer an open procurement for a professional services contract for the needs assessment at an estimated cost of \$400.0 for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature. The contractor will coordinate and lead meetings with tribal and local law enforcement agencies, tribes, and tribal organizations to identify barriers and determine methods increased reporting and investigation of cases involving missing and murdered indigenous persons. The contractor will be responsible for the following deliverables:

- Provide a project plan outlining the approach, timeline, resources, and methodologies to be used for the needs assessment and providing regular project status reports.
- Develop and implement a strategy for engaging with local, state, and tribal governments, as well as indigenous communities statewide to include a plan for communication, collaboration, and feedback.
- Provide for travel and meeting scheduling for all meetings related to the project, including logistics for accommodations and meeting agendas, with a focus on visiting indigenous communities.
- Provide data collection and analysis of relevant data from various sources, including law enforcement records, social services, and community input to include a thorough analysis of the data to identify trends, gaps, and needs, specifically related to missing indigenous persons.
- Provide a report detailing the outreach efforts made to communities statewide and the feedback received.
- Prepare a comprehensive report detailing the findings of the needs assessment to include identified needs, gaps, and recommendations for improvement, specifically focusing on resources for reporting missing indigenous persons.
- Deliver a final presentation of the findings to the Governor, the legislature, and other key stakeholders on how the recommendations can be implemented to include timelines, required resources, and potential challenges, with a focus on increasing protective and investigative resources for reporting missing indigenous persons.