

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSB 151(STA)
Fiscal Note Number:	1
(S) Publish Date:	3/15/2024

Identifier: SB151-DPS-AST-2-3-24
 Title: MISSING/MURDERED INDIGENOUS PEOPLE;REPORT
 Sponsor: OLSON
 Requester: (S) STATE AFFAIRS

Department: Department of Public Safety
 Appropriation: Alaska State Troopers
 Allocation: Alaska State Trooper Detachments
 OMB Component Number: 2325

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	122.7		122.7	122.7	122.7	122.7	122.7
Travel	6.0		6.0	6.0	6.0	6.0	6.0
Services	416.0		16.0	16.0	16.0	16.0	16.0
Commodities	18.4		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	563.1	0.0	145.7	145.7	145.7	145.7	145.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	563.1		145.7	145.7	145.7	145.7	145.7
Total	563.1	0.0	145.7	145.7	145.7	145.7	145.7

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial analysis.

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Division:	Division of Statewide Services	Date:	02/03/2024 01:00 PM
Approved By:	Pam Halloran, Administrative Services Director	Date:	02/03/24
Agency:	Department of Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

The bill amends AS 44.41 adding a new section, AS 44.41.023, to require the department to employ at least two persons to investigate missing and murdered indigenous persons. The investigators would also be required to act as liaisons between law enforcement agencies, communities, and federally recognized tribes.

The department currently employs four investigators and two tribal liaisons that focus on Trooper specific cases, community outreach and collaboration, and missing person initiatives statewide.

The bill establishes a Missing and Murdered Indigenous Persons Review Commission with the department. The department anticipates that it would need a position to coordinate and administer the commission and assist in drafting the requested report.

Program Coordinator 1, Anchorage, \$122.7
Travel, \$6.0,
Services, \$16.0
Commodities, \$1.0 and \$18.4 in FY2025

The bill requires the department to conduct a needs assessment to determine how to increase protective and investigative resources for reporting cases of missing and murdered indigenous persons within the state criminal justice system with the Governor's office and stakeholder organizations to reduce barriers and increase information sharing.

The department would offer an open procurement for a professional services contract for the needs assessment at an estimated cost to work the assessment; travel for the contractor and stakeholders; and prepare a report to the legislature at a cost of \$400.0.

cost ≠ codes