

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSB 141(TRA)
Fiscal Note Number:	1
(S) Publish Date:	1/26/2024

Identifier: SB141-DOT-CRHA-01-19-2024
 Title: NAMING RAYMOND & ESTHER CONQUEST BRIDGE
 Sponsor: HOFFMAN
 Requester: Senate Transportation

Department: Department of Transportation and Public Facilities
 Appropriation: Highways, Aviation and Facilities
 Allocation: Central Region Highways and Aviation
 OMB Component Number: 564

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services							
Commodities	28.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	28.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	28.0						
Total	28.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template. Material costs updated given price escalation.

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Division:	Commissioner's Office	Date:	01/19/2024 09:00 PM
Approved By:	Dom Pannone, Director	Date:	01/19/24
Agency:	Program Management and Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

SB 141 directs the designation of the bridge at Wood River, between Dillingham and Aleknagik, as Raymond and Esther Conquest Bridge under AS 35.40. DOT&PF originally provided an incorrect bridge number with one digit off (1902 is the correct bridge number) and that was relayed to the sponsor for correction.

Materials Per Sign (detail)

Quantity	Unit	Price	Total	Unit Cost	Total
132x30	sign panel face, 0.125" thickness, braced w/3 rows Windbeam framing, t-bolts				
3.5"	SST Posts, Concrete, Rebar, Tube, No frangible base or hinge (x2)				

Other Estimated Costs Per Sign (including shipping)

Design Layout...	\$1,010
Materials ...	\$6,875
Labor, Equipment & Traffic Control...	\$4,100
Administration/Support...	\$1,420
ICAP (Required Overhead) at 3.52% for State Funded FFY25...	\$472

DOT&PF estimates that 2 signs that would be installed after passage of this legislation will be placed, one on each end of the bridge, at an estimated cost of \$14.0 for each sign, \$28.0 for the total.