

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 140(RLS)
Fiscal Note Number:	9
(H) Publish Date:	1/24/2024

Identifier: SB140HCSCS(RLS)-EED-SFF-1-20-24
 Title: INTERNET FOR SCHOOLS
 Sponsor: HOFFMAN
 Requester: House Rules

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: School Finance & Facilities
 OMB Component Number: 2737

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services								
Travel								
Services	1,000.0		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	1,000.0	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	1,000.0		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Total	1,000.0	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to reflect Committee Substitute and amendment to add the requirement to conduct financial audits.

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Division:	Finance and Support Services	Date:	01/20/2024 05:45 PM
Approved By:	Tama Carson, Administrative Services Director	Date:	01/22/24
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This fiscal note adds a new section under AS 14.03.120 *Education planning; reports* for the Department of Education and Early Development to conduct a financial audit on at least four randomly selected school districts each fiscal year.

The fiscal note includes \$1,000.0 to contract services for financial analysis and implementation of this bill.

This bill takes effect July 1, 2024 (FY2025).