

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 140(RLS)
Fiscal Note Number:	7
(H) Publish Date:	1/24/2024

Identifier: SB140HCSCS(RLS)-EED-RSP-1-15-24  
 Title: INTERNET FOR SCHOOLS  
 Sponsor: HOFFMAN  
 Requester: House Rules

Department: Department of Education and Early Development  
 Appropriation: K-12 Support  
 Allocation: Residential Schools Program  
 OMB Component Number: 148

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	4,036.0		4,036.0	4,036.0	4,036.0	4,036.0	4,036.0	4,036.0
Miscellaneous								
<b>Total Operating</b>	<b>4,036.0</b>	<b>0.0</b>	<b>4,036.0</b>	<b>4,036.0</b>	<b>4,036.0</b>	<b>4,036.0</b>	<b>4,036.0</b>	<b>4,036.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	4,036.0		4,036.0	4,036.0	4,036.0	4,036.0	4,036.0	4,036.0
<b>Total</b>	<b>4,036.0</b>	<b>0.0</b>	<b>4,036.0</b>	<b>4,036.0</b>	<b>4,036.0</b>	<b>4,036.0</b>	<b>4,036.0</b>	<b>4,036.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated from SLA 2023 to SLA 2024 fiscal note template to accurately reflect out-year costs.
--

Prepared By:	Karen Morrison, Director	Phone:	(907)465-2276
Division:	Finance and Support Services	Date:	01/15/2024 02:30 PM
Approved By:	Tama Carson, Administrative Services Director	Date:	01/15/24
Agency:	Department of Education and Early Development		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

This bill increases the regional per student monthly stipend amounts for residential school operations under AS 14.16.200(b) as follows (noted in whole dollars):

- Southeast Region (Region I) increases from \$1,230 to \$1,845
- Southcentral Region (Region II) increases from \$1,200 to \$1,800
- Interior Region (Region III) increases from \$1,452 to \$2,178
- Southwest Region (Region IV) increases from \$1,509 to \$2,264
- Northern Remote Region (Region V) increases from \$1,776 to \$2,664

The current projected FY2025 residential school funding is estimated to be \$8,458.0 (noted in thousands). The bill increases this projected funding to \$12,494.0, resulting in a \$4,036.0 projected increase in funding to school districts operating residential programs.

This bill takes effect July 1, 2024 (FY2025).