

Fiscal Note

State of Alaska
2024 Legislative Session

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| Bill Version: | HCS CSSB 140(RLS) |
| Fiscal Note Number: | 6 |
| (H) Publish Date: | 1/24/2024 |

Identifier: SB140HCSCS(RLS)-EED-PT-1-20-24
 Title: INTERNET FOR SCHOOLS
 Sponsor: HOFFMAN
 Requester: House Rules

Department: Department of Education and Early Development
 Appropriation: K-12 Aid to School Districts
 Allocation: Pupil Transportation
 OMB Component Number: 144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2025 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|
| | Appropriation Requested | Governor's FY2025 Request | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| OPERATING EXPENDITURES | FY 2025 | FY 2025 | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

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| Updated to accurate reflect all schools districts eligible for Pupil Transportation funding. |
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| Prepared By: | Karen Morrison, Director | Phone: | (907)465-2276 |
| Division: | Finance and Support Services | Date: | 01/20/2024 |
| Approved By: | Tama Carson, Administrative Services Director | Date: | 01/22/24 |
| Agency: | Department of Education and Early Development | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill increases the school district per student amounts for pupil transportation services under AS 14.09.010(a). The current projected FY2025 pupil transportation funding is estimated at \$70,594.5. The FY2025 projected increase for school district pupil transportation resulting from this bill is \$7,305.9 for an amended projected total of \$77,900.4 for FY2025 pupil transportation.

This bill takes effect July 1, 2024 (FY2025).

The funding mechanism is a general fund transfer to the Public Education Fund (PEF). The fiscal note effect for FY2025 through FY2030 is reported in the fiscal note for the PEF, as the funding is deposited to the PEF, not into the Pupil Transportation funding component. The above analysis is presented here for explanation purposes only.