

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	HCS CSSB 140(FIN)
Fiscal Note Number:	4
(H) Publish Date:	1/16/2024

Identifier: SB140CS(FIN)-EED-PEF-5-16-23
 Title: INTERNET FOR SCHOOLS
 Sponsor: HOFFMAN
 Requester: House Finance Committee

Department: Fund Capitalization
 Appropriation: No Further Appropriation Required
 Allocation: Public Education Fund
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	182,397.8		182,397.8	182,397.8	182,397.8	182,397.8	182,397.8
Miscellaneous							
Total Operating	182,397.8	0.0	182,397.8	182,397.8	182,397.8	182,397.8	182,397.8

Fund Source (Operating Only)

1004 Gen Fund (UGF)	182,397.8		182,397.8	182,397.8	182,397.8	182,397.8	182,397.8
Total	182,397.8	0.0	182,397.8	182,397.8	182,397.8	182,397.8	182,397.8

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

The Committee Substitute incorporates an increase to the per student amounts for the Pupil Transportation program and to the Base Student Allocation (BSA) in the funding formula in the amount of \$680.

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 Approved By: Lacey Sanders, Deputy Commissioner
 Agency: Department of Education and Early Development

Phone: (907)465-5531
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

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Analysis

This bill will increase the base student allocation (BSA), under AS 14.17.470, by \$680 in the public school funding formula. The BSA will change from \$5,960 to \$6,640 in FY2024 resulting in a \$174,886,368 projected increase in funding to school districts.

This bill will also increase the school district per student amounts for pupil transportation services under AS 14.09.010(a). The current projected FY2024 pupil transportation funding is estimated at \$72,568,348. This bill increases the projected funding to \$80,079,805, resulting in a \$7,511,457 projected increase in funding to school districts.

These provisions take effect July 1, 2023 (FY2024).

Department of Education and Early Development

Prepared 5/16/2023

CSSB140(FIN) Increases to the Base Student Allocation and Pupil Transportation Per Student Amounts

School District	Result of CSSB140(FIN) \$680 BSA Increase	Result of CSSB140(FIN) Pupil Transp. Increase	Total CSSB140(FIN) Increase
Alaska Gateway	\$ 1,058,372	\$ 80,106	\$ 1,138,478
Aleutian Region	120,128	-	120,128
Aleutians East Borough	569,650	6,825	576,475
Anchorage	49,724,320	2,079,825	51,804,145
Annette Island	667,346	6,300	673,646
Bering Strait	4,787,296	10,020	4,797,316
Bristol Bay Borough	225,386	32,940	258,326
Chatham	413,842	4,704	418,546
Chugach	576,246	-	576,246
Copper River	763,436	52,852	816,288
Cordova	588,580	13,300	601,880
Craig	682,434	11,424	693,858
Delta/Greely	1,189,280	128,274	1,317,554
Denali Borough	822,344	36,462	858,806
Dillingham	743,648	60,187	803,835
Fairbanks N. Star Borough	16,241,188	1,100,190	17,341,378
Galena	4,088,290	8,149	4,096,439
Haines Borough	439,002	17,182	456,184
Hoonah	294,352	3,740	298,092
Hydaburg	192,522	-	192,522
Iditarod Area	740,248	3,828	744,076
Juneau Borough	5,528,638	280,554	5,809,192
Kake	268,192	3,255	271,447
Kashunamiut	730,742	317	731,059
Kenai Peninsula Borough	11,713,088	770,744	12,483,832
Ketchikan Gateway Borough	3,414,342	167,660	3,582,002
Klawock	293,896	8,308	302,204
Kodiak Island Borough	3,572,986	180,180	3,753,166
Kuspuk	995,310	23,100	1,018,410
Lake & Peninsula Borough	1,037,856	12,144	1,050,000
Lower Kuskokwim	8,834,010	123,296	8,957,306
Lower Yukon	4,959,036	-	4,959,036
Mat-Su Borough	24,118,968	1,722,656	25,841,624
Nenana	1,408,722	12,730	1,421,452
Nome	1,167,628	48,990	1,216,618
North Slope Borough	4,243,410	237,824	4,481,234
Northwest Arctic Borough	4,672,966	5,640	4,678,606
Pelican	48,444	1,232	49,676
Petersburg	843,064	19,135	862,199
Pribilof	151,034	-	151,034
Saint Mary's	432,602	3,894	436,496
Sitka Borough	1,758,032	52,006	1,810,038
Skagway	259,562	560	260,122
Southeast Island	516,412	18,810	535,222
Southwest Region	1,651,094	40,392	1,691,486
Tanana	81,804	1,404	83,208
Unalaska	676,764	28,120	704,884
Valdez	1,010,534	48,384	1,058,918
Wrangell	428,550	21,200	449,750
Yakutat	157,868	5,780	163,648
Yukon Flats	731,000	6,090	737,090
Yukon/Koyukuk	2,602,584	10,744	2,613,328
Yup'it	1,155,238	-	1,155,238
Mt. Edgecumbe High School	494,082	-	494,082
TOTAL	\$ 174,886,368	\$ 7,511,457	\$ 182,397,825