

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 140(RLS)
Fiscal Note Number:	12
(H) Publish Date:	1/24/2024

Identifier: SB140HCSCS(RLS)-EED-PEF-1-20-24
 Title: INTERNET FOR SCHOOLS
 Sponsor: HOFFMAN
 Requester: House Rules

Department: Fund Capitalization
 Appropriation: No Further Appropriation Required
 Allocation: Public Education Fund
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	125,510.7		125,510.7	125,510.7	125,510.7	125,510.7	125,510.7
Miscellaneous							
Total Operating	125,510.7	0.0	125,510.7	125,510.7	125,510.7	125,510.7	125,510.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	125,510.7		125,510.7	125,510.7	125,510.7	125,510.7	125,510.7
Total	125,510.7	0.0	125,510.7	125,510.7	125,510.7	125,510.7	125,510.7

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

AS 14.17.430 State funding for correspondence study was amended to remove the 90% multiplier to the average daily membership (ADM) for correspondence programs. Pupil Transportation was adjusted to include all schools districts eligible for funding.
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Division:	Finance and Support Services	Date:	01/20/2024
Approved By:	Tama Carson, Administrative Services Director	Date:	01/22/24
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill increases the school district per student amounts for pupil transportation services under AS 14.09.010(a). The current projected FY2025 pupil transportation funding is estimated at \$70,594.5. The FY2025 projected increase for school district pupil transportation resulting from this bill is \$7,305.9 for an amended projected total of \$77,900.4 for FY2025 pupil transportation.

This bill amends AS 14.17.430, State funding for correspondence study, by removing the 90 percent multiplier for correspondence program average daily membership (ADM) and applying the 1.20 special needs factor in AS 14.17.420(a)(1). This will make additional special needs funding available to districts with correspondence programs. The change would increase the projected FY2025 State aid to school districts with a correspondence program by \$39,193.1.

This bill increases the base student allocation (BSA) under AS 14.17.470 by \$300, from \$5,960 to \$6,260 (whole dollars). The \$300 BSA increase results in a projected increase in State aid funding to school districts of \$79,011.7 in FY2025.

This bill takes effect July 1, 2024 (FY2025).