

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 131
Fiscal Note Number:	1
(S) Publish Date:	3/13/2024

Identifier: SB131-EED-SSA-2-2-24
 Title: ASIAN AMERICAN/PACIFIC ISLANDER PROGRAM
 Sponsor: GRAY-JACKSON
 Requester: Senate State Affairs Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services	65.0		6.0				
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	65.0	0.0	6.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	65.0		6.0				
Total	65.0	0.0	6.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial version; not applicable.

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Approved By:	Lorenz Zaguirre, Budget Analyst	Date:	02/02/2024
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill seeks to amend AS 14.30 adding a new section to Article 10. The new section adds a requirement for districts to provide department-approved education on the history and contributions of Asian Americans and Pacific Islanders. The program would need to include content for grades K-12 and must include instruction on the history of these populations and their contributions in the United States.

This fiscal note contains three one-time expenses: 1) in FY25 \$30.0 for stipends (\$1.5 each) for 20 educators and community stakeholders for participation in the development of a rubric to evaluate programs; 2) in FY25 \$35.0 to contract an education expert to facilitate the development of a rubric for evaluation of programs; and, 3) in FY26 \$6.0 for legal fees to implement the necessary regulation changes.

The Department of Education and Early Development (DEED) plans to hold the necessary stakeholder engagement meetings with participating educators and community stakeholders virtually and to publish the approved rubric and evaluation process electronically on the DEED website.

No effective date is identified at this time.