

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	SB 106
Fiscal Note Number:	1
(S) Publish Date:	4/12/2023

Identifier: SB106-DOH-MS-04-04-23  
 Title: HOME AND COMMUNITY-BASED WAIVER SERVICES  
 Sponsor: GIESSEL  
 Requester: (S) HSS

Department: Department of Health  
 Appropriation: Medicaid Services  
 Allocation: Medicaid Services  
 OMB Component Number: 3234

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2024</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2024) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

**Why this fiscal note differs from previous version/comments:**

Initial Version
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Prepared By:	Terra Serpette, Division Operations Manager	Phone:	(907)465-6333
Division:	Support Services - Federal Allocation Management	Date:	04/03/2023
Approved By:	Josephine Stern, Assistant Commissioner	Date:	04/03/23
Agency:	Health		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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**Analysis**

This bill provides limited opportunity for caregivers who otherwise have a legal duty to support an individual to be paid to provide personal care through Alaska’s Community First Choice (CFC) program. It will help seniors and individuals with disabilities get the personal care services when continued workforce shortages might otherwise prevent them from being able to do so. The Division of Senior and Disabilities Services would approve these services and claims would be funded through Medicaid Services. Regulations would need to be amended to enact this bill. This flexibility is currently allowed during the Public Health Emergency. The bill is not expected to result in a significant increased cost in Medicaid Service, therefore, this is a zero-dollar fiscal note.