

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 104
Fiscal Note Number:	3
(S) Publish Date:	2/19/2024

Identifier: SB104-DCCED-DCRA-02-16-24  
 Title: CIVIL LEGAL SERVICES FUND  
 Sponsor: DUNBAR  
 Requester: (S) RULES

Department: Department of Commerce, Community and  
 Economic Development  
 Appropriation: Community and Regional Affairs  
 Allocation: Community and Regional Affairs  
 OMB Component Number: 2879

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	444.8	296.5	741.3	741.3	741.3	741.3	741.3
Miscellaneous							
<b>Total Operating</b>	<b>444.8</b>	<b>296.5</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>

**Fund Source (Operating Only)**

1221 Legal Serv (DGF)	444.8	296.5	741.3	741.3	741.3	741.3	741.3
<b>Total</b>	<b>444.8</b>	<b>296.5</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

1004 Gen Fund (UGF)	(444.8)	(296.5)	(741.3)	(741.3)	(741.3)	(741.3)	(741.3)
1221 Legal Serv (DGF)	444.8	296.5	741.3	741.3	741.3	741.3	741.3
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated expenditures and revenues to reflect FY2023 court filing fees collected, including updated amounts for the FY2025 calculation included in the FY2025 Governor's Request.

Prepared By:	Sandra Moller, Director	Phone:	(907)269-4569
Division:	Community and Regional Affairs	Date:	02/16/2024 04:11 PM
Approved By:	Hannah Lager, Administrative Services Director	Date:	02/16/24
Agency:	Commerce, Community, and Economic Development		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This bill amends AS 37.05.590 to change the amount of filing fees received by the Alaska Court System during the prior closed fiscal year that may be appropriated to the civil legal services fund from 10 percent to 25 percent.

In the Governor's FY2025 request, civil legal services funds are appropriated to the department as a grant to the Alaska Legal Services Corporation. The current language appropriation in the Governor's request is based on 10 percent of court filing fees collected in FY2023. In FY2023, a total of \$2,965.0 was collected by the Alaska Court System in civil filing fees; 25 percent of that amount is \$741.3. In this fiscal note, the additional 15 percent in the out-years is projected based on FY2023 revenues.

Existing fund capitalization language and appropriation language for this grant included in the Governor's FY2025 request would need to be amended to reflect the revised amount.

Grants to named recipients in the operating budget are administered by the Division of Community and Regional Affairs.