

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	SB 104
Fiscal Note Number:	2
(S) Publish Date:	4/21/2023

Identifier: SB104-DCCED-DCRA-04-18-23  
Title: CIVIL LEGAL SERVICES FUND  
Sponsor: DUNBAR  
Requester: (S) Finance

Department: Department of Commerce, Community and Economic Development  
Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs  
OMB Component Number: 2879

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	451.8	301.2	451.8	451.8	451.8	451.8	451.8	451.8
Miscellaneous								
<b>Total Operating</b>	<b>451.8</b>	<b>301.2</b>	<b>451.8</b>	<b>451.8</b>	<b>451.8</b>	<b>451.8</b>	<b>451.8</b>	<b>451.8</b>

## Fund Source (Operating Only)

1221 Legal Serv (DGF)	451.8	301.2	451.8	451.8	451.8	451.8	451.8	451.8
<b>Total</b>	<b>451.8</b>	<b>301.2</b>	<b>451.8</b>	<b>451.8</b>	<b>451.8</b>	<b>451.8</b>	<b>451.8</b>	<b>451.8</b>

## Positions

Full-time								
Part-time								
Temporary								

## Change in Revenues

1004 Gen Fund (UGF)	(451.8)	(301.2)	(451.8)	(451.8)	(451.8)	(451.8)	(451.8)	(451.8)
1221 Legal Serv (DGF)	451.8	301.2	451.8	451.8	451.8	451.8	451.8	451.8
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Updated to include out year funding, adjust change in revenues, and reflect those changes in the analysis.

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Approved By: Hannah Lager, Administrative Services Director  
Agency: Commerce, Community, and Economic Development

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## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION**Analysis**

SB 104 amends AS 37.05.590 to change the amount of filing fees received by the Alaska Court System during the prior closed fiscal year that may be appropriated to the civil legal services fund from 10% to 25% .

In the Governor's FY2024 request, civil legal services funds are appropriated to the department as a grant to the Alaska Legal Services Corporation. The current language appropriation in the Governor's request is based on 10% of court filing fees collected in FY2022. In FY2022 a total of \$3,012.1 was collected by the Alaska Court System in civil filing fees; 25% of that amount is \$753.0. In this fiscal note, the additional 15% in out years is projected based on FY2022 revenues.

Existing fund capitalization language included in the Governor's FY2024 request would need to be amended to reflect the revised amount.

Grants to named recipients in the operating budget are administered by the Division of Community and Regional Affairs.