

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS SB 103(STA)
Fiscal Note Number:	3
(H) Publish Date:	3/14/2024

Identifier: SB103-DOC-COM-02-14-24
 Title: PEER SUPPORT COUNSELING PROGRAM
 Sponsor: DUNBAR
 Requester: House State Affairs

Department: Department of Corrections
 Appropriation: Administration and Support
 Allocation: Office of the Commissioner
 OMB Component Number: 694

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template.

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Division:	Administrative Services	Date:	02/14/2024
Approved By:	Teri West, Administrative Services Director	Date:	02/14/24
Agency:	Department of Corrections		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

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Analysis

This legislation grants the ability to establish peer support counseling programs for law enforcement agencies, emergency service providers, and the Department of Corrections (DOC) to provide emotional and moral support and counseling to peace officers and emergency service personnel who have experienced emotionally traumatic incidents in the course of employment.

DOC would have the authority to establish a dedicated peer support counseling program to provide emotional and moral support and counseling to our officers both in the institutions and in the field. As this legislation is only granting the authority to establish a peer support program, there is no immediate financial impact.