

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	SB 82
Fiscal Note Number:	2
(S) Publish Date:	5/1/2023

Identifier: SB082-DNR-DMLW-04-14-23
 Title: COOK INLET: NEW ADMIN AREA;PERMIT BUYBACK
 Sponsor: BJORKMAN
 Requester: (S)RES

Department: Department of Natural Resources
 Appropriation: Fire Suppression, Land & Water Resources
 Allocation: Mining, Land & Water
 OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None	***		***	***	***	***	***
Total	***	0.0	***	***	***	***	***

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version

Prepared By:	Christy Colles, Director	Phone:	(907)269-8625
Division:	Mining, Land and Water	Date:	03/01/2023 12:00 AM
Approved By:	Theresa Cross, Administrative Services Director	Date:	04/13/23
Agency:	Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This bill revises Department of Fish and Game (ADF&G) statutes and uncodified law to create an elective ADF&G commercial shore set net entry permit buy-back program and requires the Department of Natural Resources (DNR) to terminate without penalty or charge the corresponding shore fishery leases.

Impact to DNR is minimal in terms of staff time to terminate a lease and provide ADF&G with the geographic and legal boundaries of the purchased lease tract.

Each repurchased lease tract will result in a loss of rental revenue for the Shore Fishery Leasing Program. Anticipating the effect of the lost revenue is difficult because timing and number of repurchased leases is unknown and the portions of this bill that address repurchase of entry permits and termination of leases are automatically repealed in 2030 under section 10 of the bill; therefore, the division submits an indeterminate fiscal note.