

Fiscal Note

State of Alaska
2023 Legislative Session

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| Bill Version: | CSSB 73(L&C) |
| Fiscal Note Number: | 1 |
| (S) Publish Date: | 5/11/2023 |

Identifier: SB073-DCCED-CBPL-04-07-23
Title: REGISTER INTERIOR DESIGNERS
Sponsor: CLAMAN
Requester: (S) LABOR & COMMERCE

Department: Department of Commerce, Community and Economic Development
Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2024 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2024 Request | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| OPERATING EXPENDITURES | FY 2024 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| Personal Services | 93.1 | | 93.1 | 93.1 | 93.1 | 93.1 | 93.1 |
| Travel | 4.3 | | 4.3 | 4.3 | 4.3 | 4.3 | 4.3 |
| Services | 49.7 | | 45.0 | 45.0 | 45.0 | 45.0 | 45.0 |
| Commodities | 10.0 | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 157.1 | 0.0 | 142.4 | 142.4 | 142.4 | 142.4 | 142.4 |

Fund Source (Operating Only)

| | | | | | | | |
|----------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|
| 1004 Gen Fund (UGF) | 20.0 | | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 |
| 1156 Rcpt Svcs (DGF) | 137.1 | | 122.4 | 122.4 | 122.4 | 122.4 | 122.4 |
| Total | 157.1 | 0.0 | 142.4 | 142.4 | 142.4 | 142.4 | 142.4 |

Positions

| | | | | | | | |
|-----------|-----|--|-----|-----|-----|-----|-----|
| Full-time | 1.0 | | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|----------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|
| 1156 Rcpt Svcs (DGF) | 137.1 | | 122.4 | 122.4 | 122.4 | 122.4 | 122.4 |
| Total | 137.1 | 0.0 | 122.4 | 122.4 | 122.4 | 122.4 | 122.4 |

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

| | | | |
|--------------|---|--------|---------------|
| Prepared By: | Sylvan Robb, Division Director | Phone: | (907)465-2524 |
| Division: | Division of Corporations, Business and Professional Licensing | Date: | 04/07/2023 |
| Approved By: | Hannah Lager, Administrative Services Director | Date: | 04/07/23 |
| Agency: | Commerce, Community, and Economic Development | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

SB 73 will add commercial interior design as a professional license type under the Alaska State Board of Registration for Architects, Engineers, and Land Surveyors. The bill would increase the size of the board from 11 to 13 members and changes the board's name to "State Board of Registration for Design Professionals."

If this bill passes, one occupational licensing examiner (OLE) would be required to review and process applications.

If the bill passes the following expenses will be incurred:

| | |
|--------------------|--|
| Personal Services: | \$93.1 per year for one Occupational Licensing Examiner (range 14) |
| Travel: | \$4.3 per year for the two new board members (two meetings and one conference) |
| Services: | \$25.0 per year for core services charges \$20.0 per year legal cost related to investigations (GF 1004) \$4.7 in FY2024 for legal costs to amend regulations, printing, and postage |
| Commodities: | \$10.0 in FY2024 for one-time set up costs for the licensing examiner position. |

The approximate cost of a license cannot be calculated solely based on the additional costs identified in this fiscal note. Per AS 08.01.065(f), fees must be the same for all occupations regulated by this board. A fee analysis would need to be completed to determine the cost of a license. Commercial interior designers licensed under this legislation would bear a portion of Department and Division overhead costs and core service charges; licensees of the other occupations regulated by this board would bear a portion of the costs in this fiscal note.

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services (fund source 1156 Rcpt Svcs (DGF)). Licensing fees for each occupation are set per AS 08.01.065. The total amount of revenue collected approximately equals each occupation's actual regulatory costs.

Investigative costs are funded by General Fund (fund source 1004 Gen Fund (UGF)).