

Fiscal Note

State of Alaska
2023 Legislative Session

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| Bill Version: | CSSB 57(FIN) |
| Fiscal Note Number: | 5 |
| (S) Publish Date: | 4/21/2023 |

Identifier: SB057-DOH-MS-3-24-23
 Title: ADULT HOME CARE; MED ASSISTANCE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (S) FIN

Department: Department of Health
 Appropriation: Medicaid Services
 Allocation: Medicaid Services
 OMB Component Number: 3234

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2024 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|
| | Appropriation Requested | Governor's FY2024 Request | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| OPERATING EXPENDITURES | FY 2024 | FY 2024 | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Terra Serpette
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 Approved By: Josephine Stern, Assistant Commissioner
 Agency: Department of Health

Phone: (907)465-6333
 Date: 03/24/2023 07:00 PM
 Date: 03/26/23

REPORTED OUT OF
SFC 04/20/2023

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This bill provides enhanced caregiver support for individuals with severe disabilities who are moving into adulthood and would like to continue to reside in their familiar home setting. The bill establishes a new service type (adult home care) and residential license type (adult home care home) that may be an attractive alternative arrangement, for both caregivers and recipients, to current service and setting types available through the Medicaid home and community-based waivers.

The Division of Senior and Disabilities Services would administer the adult home care service by certifying and monitoring providers who offer the service, and approving support plans for those receiving the service. Adult home care providers would be reimbursed at a rate determined and set by the department. For this analysis, the department assumes the rate, and any additional services provided to individuals in the adult home care setting, will be similar to costs for services already provided to individuals leaving child foster care and receiving supports through the division. In some cases, the adult home care service will cost less than other services individuals may currently receive; in other cases, the adult home care service will be more expensive than other services individuals may currently receive. The department therefore assumes a net \$0 cost and savings from the bill.