

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	CSSB 57(FIN)
Fiscal Note Number:	3
(S) Publish Date:	4/21/2023

Identifier: SB057-DOH-SDSA-03-25-23  
 Title: ADULT HOME CARE; MED ASSISTANCE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) FIN

Department: Department of Health  
 Appropriation: Senior and Disabilities Services  
 Allocation: Senior and Disabilities Services Administration  
 OMB Component Number: 2663

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>								
Personal Services			119.1	119.1	119.1	119.1	119.1	119.1
Travel			2.3	2.3	2.3	2.3	2.3	2.3
Services			14.0	14.0	14.0	14.0	14.0	14.0
Commodities			4.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>139.4</b>	<b>136.4</b>	<b>136.4</b>	<b>136.4</b>	<b>136.4</b>	<b>136.4</b>

## Fund Source (Operating Only)

1002 Fed Rcpts (Fed)			69.7	68.2	68.2	68.2	68.2	68.2
1003 GF/Match (UGF)			69.7	68.2	68.2	68.2	68.2	68.2
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>139.4</b>	<b>136.4</b>	<b>136.4</b>	<b>136.4</b>	<b>136.4</b>	<b>136.4</b>

## Positions

Full-time			1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

## Why this fiscal note differs from previous version/comments:

Updated to correct typographical errors

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 Approved By: Josephine Stern, Assistant Commissioner  
 Agency: Department of Health

Phone: (907)465-5481  
 Date: 03/25/2023 11:45 AM  
 Date: 03/26/23

REPORTED OUT OF  
SFC 04/20/2023

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION**Analysis**

This bill provides enhanced caregiver support for individuals with severe disabilities who are adults and would like to reside in a home setting. The bill establishes a new service type (adult home care) and residential license type (adult home care home) that may be an attractive alternative arrangement, for both caregivers and recipients, to current service and setting types available through the Medicaid home and community-based waivers.

The Division of Senior and Disabilities Services would administer the adult home care service by certifying and monitoring providers who offer the service, and reviewing and approving support plans for those receiving the service. The division's review unit would be able to absorb the work from the expected additional plans as these will largely be a continuation of services recipients received as minors.

The division's provider certification and compliance unit would require one additional permanent full-time Health Program Manager 2, Range 19, in Anchorage, to manage the work of certifying and monitoring these providers for compliance with service rules and requirements. Costs and costs associated with computer equipment and state standard computer refresh are included.

Cost for a Health Program Manager 2, Range 19, would be \$119.1 with a 50% Federal/50% General Fund Match. Annual position costs include: Travel: \$2.3; Services: \$14.0 (department and statewide core service); Commodities: \$1.0 (computer equipment and supplies). This position would be hired to begin July 1, 2024.

One-Time Commodities Costs: Computer, software, and office equipment: \$3.0 in the first year.

Regulations would be needed to define the expectations for qualifications and service delivery for these providers.