

# Fiscal Note

State of Alaska  
2024 Legislative Session

|                     |              |
|---------------------|--------------|
| Bill Version:       | CSSB 56(EDC) |
| Fiscal Note Number: | 5            |
| (S) Publish Date:   | 2/19/2024    |

Identifier: SB056CS(EDC)-EED-OPS-1-26-24  
 Title: AK PERFORMANCE SCHOLARSHIP;  
 ELIGIBILITY  
 Sponsor: DUNBAR  
 Requester: Senate Finance Committee

Department: Department of Education and Early Development  
 Appropriation: Alaska Commission on Postsecondary Education  
 Allocation: Program Administration & Operations  
 OMB Component Number: 2738

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2025<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2025<br>Request | Out-Year Cost Estimates |            |            |            |            |            |
|-------------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|------------|
|                               |                                      |  | FY 2025                 | FY 2026    | FY 2027    | FY 2028    | FY 2029    | FY 2030    |
| <b>OPERATING EXPENDITURES</b> |                                      |  |                         |            |            |            |            |            |
| Personal Services             | 31.2                                 |  |                         |            |            |            |            |            |
| Travel                        |                                      |  |                         |            |            |            |            |            |
| Services                      | 16.0                                 |  |                         |            |            |            |            |            |
| Commodities                   |                                      |  |                         |            |            |            |            |            |
| Capital Outlay                |                                      |  |                         |            |            |            |            |            |
| Grants & Benefits             |                                      |  |                         |            |            |            |            |            |
| Miscellaneous                 |                                      |  |                         |            |            |            |            |            |
| <b>Total Operating</b>        | <b>47.2</b>                          | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Fund Source (Operating Only)**

|                    |             |            |            |            |            |            |            |            |
|--------------------|-------------|------------|------------|------------|------------|------------|------------|------------|
| 1226 High Ed (DGF) | 47.2        |            |            |            |            |            |            |            |
| <b>Total</b>       | <b>47.2</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** 0  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
 If yes, by what date are the regulations to be adopted, amended or repealed? **03/15/25**

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 Fiscal Note template. Incorporates all committee substitute amendments.

|              |   |        |               |
|--------------|---|--------|---------------|
| Prepared By: | Sana Efird, Executive Director                | Phone: | (907)465-2113 |
| Division:    | Alaska Commission on Postsecondary Education  | Date:  | 01/26/2024    |
| Approved By: | Tama Carson, Administrative Services Director | Date:  | 01/26/24      |
| Agency:      | Department of Education and Early Development |        |               |

REPORTED OUT OF  
SFC 02/15/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

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**Analysis**

The bill amends the qualification criteria of an Alaska Performance Scholarship (APS) applicant by adding an option for career and technical education (CTE) to the academic curriculum, inserts a definition for career cluster, removes the minimum score on college entrance or standardized examination requirement and adds language to allow for a GPA or a minimum college entrance examination to qualify instead of requiring both, adds a requirement for school districts to notify students in their junior year of their progress towards earning APS eligibility and requires districts to inform students in 9th and 10th grade about the APS, increases the annual award amounts, provides an additional two years for students to use the scholarship after high school graduation (from six years to eight years), and allows eligible award recipients to qualify for an increased award level while enrolled at a qualified postsecondary institution (step-up provision).

To implement the changes outlined in the bill, the Alaska Commission on Postsecondary Education (ACPE) requires additional one-time funding as follows: 1) \$31.2 for personnel costs to implement the changes; 2) \$6.0 for legal costs to promulgate regulations; and, 3) \$10.0 in contractual costs to update the Alaska Student Aid Portal.