

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSSB 52(FIN)
Fiscal Note Number:	6
(S) Publish Date:	5/10/2023

Identifier: SB052CS(EDC)-EED-SSA-3-23-23
 Title: INCREASE BASE STUDENT ALLOCATION
 Sponsor: EDUCATION
 Requester: Senate Finance Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services	114.7		114.7	114.7	114.7	114.7	114.7	114.7
Travel								
Services	10.1	2,900.0	910.1	910.1	910.1	910.1	910.1	910.1
Commodities	5.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	129.8	2,900.0	1,024.8	1,024.8	1,024.8	1,024.8	1,024.8	1,024.8

Fund Source (Operating Only)

1004 Gen Fund (UGF)	129.8	900.0	1,024.8	1,024.8	1,024.8	1,024.8	1,024.8
1265 COVID Fed (Fed)		2,000.0					
Total	129.8	2,900.0	1,024.8	1,024.8	1,024.8	1,024.8	1,024.8

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This fiscal note updates the analysis below to reflect the CPI adjustment to the BSA in FY2026 only, whereas the previous version stated FY2026 and onward.

Prepared By:	Sabrina Javier, Administrative Services Director	Phone:	(907)465-5531
Division:	Division of Administrative Services	Date:	03/23/2023
Approved By:	Lacey Sanders, Deputy Commissioner	Date:	03/23/23
Agency:	Department of Education & Early Development		

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Analysis

SB52 will increase the base student allocation (BSA), under AS 14.17.470, by \$1,000 in the public school funding formula. The BSA will change from \$5,960 to \$6,960 in FY2024 resulting in a \$257 million increase in funding to school districts. The BSA will increase an additional \$348 in FY2025 from \$6,960 to \$7,308. The Department of Education and Early Development (DEED) is instructed to apply a Consumer Price Index (CPI) adjustment to the BSA in FY2026 by taking the average of the preceding four calendar years of the CPI for all urban consumers (CPI-U) in Alaska.

This legislation also states that DEED shall collaborate with the Department of Labor and Workforce Development (DLWD) on gathering data on each high school graduating class in a district by collecting post-high school data on each student every five years for 20 years after the high school graduation date of the class.

DEED will be required to establish a special website to display public information that is easily understood. The website must include information included in the annual report card to parents about the annual progress of each school and school district toward high academic performance by all students. The website must also include a description of resources provided to school districts regarding staff training, progress in aligning curriculum with state education performance standards, and a description of the efforts of DEED to assist schools or school districts that receive a low performance designation under AS 14.03.123.

DEED has currently set aside one-time \$2,000.0 of federal COVID-19 relief funding to stand up a Student Information System (SIS) and Predictive Data Dashboard. Additionally, the Governor's Budget includes \$900.0 in FY2024 for annual maintenance and operations of both systems. The SIS would serve as a single data collection warehouse and would have the ability to interface with school districts across the State to submit their data in real-time, rather than annually, to DEED. The data dashboard would interface with the SIS and serve as a tool for educators, policymakers, parents, and other educational stakeholders to utilize to make data-driven decisions. The dashboard can provide a full picture of student outcomes and potential future outcomes, identify potential areas of risk, as well as measure accountability. These systems would support the data collection needed for this legislation.

To perform and coordinate the data collection, tracking, and collaboration with DLWD and other stakeholders needed for this legislation, it would require one Program Coordinator 1, Range 18, Step B/C, at \$114.7. In addition, department chargebacks of \$10.1 would be needed, plus a one-time increment of \$5.0 for supplies and equipment.

This bill takes effect July 1, 2023 (FY2024).