

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSSB 52(FIN)
Fiscal Note Number:	4
(S) Publish Date:	5/10/2023

Identifier: SB052CS(FIN)-EED-RSP-5-8-23
 Title: INCREASE BASE STUDENT ALLOCATION
 Sponsor: EDUCATION
 Requester: Senate Finance Committee

Department: Department of Education and Early Development
 Appropriation: K-12 Support
 Allocation: Residential Schools Program
 OMB Component Number: 148

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	4,036.3		4,036.3	4,036.3	4,036.3	4,036.3	4,036.3
Miscellaneous							
Total Operating	4,036.3	0.0	4,036.3	4,036.3	4,036.3	4,036.3	4,036.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	4,036.3		4,036.3	4,036.3	4,036.3	4,036.3	4,036.3
Total	4,036.3	0.0	4,036.3	4,036.3	4,036.3	4,036.3	4,036.3

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

The Committee Substitute amends the residential school stipend amount.

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Division:	Division of Finance and Support Services	Date:	05/08/2023
Approved By:	Sabrina Javier, Administrative Services Director	Date:	05/08/23
Agency:	Department of Education and Early Development		

REPORTED OUT OF
 SFC 05/09/2023

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This bill will increase the regional per student monthly stipend amounts for residential school operations under AS 14.16.200(b) as follows:

- Southeast Region (Region I) increases from \$1,230 to 1,845
- Southcentral Region (Region II) increases from \$1,200 to \$1,800
- Interior Region (Region III) increases from \$1,452 to \$2,178
- Southwest Region (Region IV) increases from \$1,509 to \$2,264
- Northern Remote Region (Region V) increases from \$1,776 to \$2,664

The current projected FY2024 residential school funding is estimated at \$8,458,086. This bill increases the projected funding to \$12,494,343, resulting in a \$4,036,257 projected increase in funding to school districts operating residential programs.

This bill takes effect July 1, 2023 (FY2024).