

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	SB 38
Fiscal Note Number:	1
(S) Publish Date:	2/1/2023

Identifier: SB038-DOA-OPA-1-22-23
 Title: INTERFERENCE WITH EMERGENCY SERVICES
 Sponsor: WILSON
 Requester: Senate Judiciary

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Office of Public Advocacy
 OMB Component Number: 43

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2024 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024						
Personal Services	180.0		180.0	180.0	180.0	180.0	180.0	180.0
Travel	4.7		4.7	4.7	4.7	4.7	4.7	4.7
Services	36.8		36.8	36.8	36.8	36.8	36.8	36.8
Commodities	3.5		3.5	3.5	3.5	3.5	3.5	3.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	225.0	0.0	225.0	225.0	225.0	225.0	225.0	225.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	225.0		225.0	225.0	225.0	225.0	225.0	225.0
Total	225.0	0.0	225.0	225.0	225.0	225.0	225.0	225.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	James Stinson, Director	Phone:	(907)269-3504
Division:	Office of Public Advocacy	Date:	01/22/2023 12:00 AM
Approved By:	Leslie Isaacs, Administrative Services Director	Date:	1/23/23
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This bill creates several new crimes that are Class B misdemeanors. The bill prohibits a person from repeatedly contacting emergency services to report an incident that has been previously reported after an emergency worker instructs the person to stop making contact. The bill also prohibits making repeat contacts to emergency services knowing there is no emergency or threatening an emergency worker.

New crimes result in additional workload for the Office of Public Advocacy. The Agency is unable to absorb additional workload increases as a result of trial case backlog created by jury trial suspensions in response to Covid-19 and by unprecedented recruitment and retention challenges facing public advocacy nationwide. The Agency is therefore requesting one Attorney position in FY24 and beyond.

Add 1 Attorney 1-4 position (Anchorage Range 24 Step C)

Personal Services - \$ 180.0

Indirect rates - \$ 13.7

Case costs (experts, transcripts, etc.) - \$ 23.1

Travel - \$ 4.7

Commodities - \$ 3.5