

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSB 28(JUD)
Fiscal Note Number:	3
(S) Publish Date:	2/21/2024

Identifier: CSSB028(JUD)-DOA-PDA-1-17-24
 Title: WORKPLACE VIOLENCE PROTECTIVE ORDERS
 Sponsor: CLAMAN
 Requester: Senate Judiciary

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Public Defender Agency
 OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	282.5		282.5	282.5	282.5	282.5	282.5	282.5
Travel	11.0		11.0	11.0	11.0	11.0	11.0	11.0
Services	85.0		85.0	85.0	85.0	85.0	85.0	85.0
Commodities	7.0		7.0	7.0	7.0	7.0	7.0	7.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	385.5	0.0	385.5	385.5	385.5	385.5	385.5	385.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	385.5		385.5	385.5	385.5	385.5	385.5	385.5
Total	385.5	0.0	385.5	385.5	385.5	385.5	385.5	385.5

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note. Updated costs based on FY25 budget changes.
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Division: Public Defender Agency	Date: 01/17/2024 12:00 AM
Approved By: Leslie Isaacs, Administrative Services Director	Date: 01/18/24
Agency: Department of Administration	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill creates a new class of petitioners for protective orders by enabling employers to seek protective orders against individuals for committing or threatening to commit acts of violence against the employer or an employee. Additionally this bill creates a new misdemeanor crime of violating a workplace domestic violence protective order.

All new crimes will result in additional workload for the Public Defender Agency. The Agency is unable to absorb additional workload increases and will need additional positions to handle the new cases that will be charged when these protective orders are violated.

The Agency is requesting one attorney and one support staff position in FY25 and beyond:

Add 1 Attorney position (Palmer Range 22 Step C)

Personal Services - \$ 163.9

Indirect rates - \$ 14.8

Case costs (experts, transcripts, etc.) - \$ 27.7

Travel - \$ 5.5

Commodities - \$ 3.5

Add 1 Investigator 1-3 position (Kenai Range 18 Step C)

Personal Services - \$ 118.6

Indirect rates - \$14.8

Case Costs - \$ 27.7

Travel - \$5.5

Commodities - \$3.5