

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSSB 26(STA)
Fiscal Note Number:	1
(S) Publish Date:	2/20/2023

Identifier: SB26-DOA-DMV-01-27-2023
 Title: LICENSE PLATES: FALLEN PEACE OFFICERS
 Sponsor: KAUFMAN
 Requester: SENATE STATE AFFAIRS

Department: Department of Administration
 Appropriation: Motor Vehicles
 Allocation: Motor Vehicles
 OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services							
Travel							
Services	14.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	14.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	14.0						
Total	14.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Not applicable, initial version of 2023 version.
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Division:	Commissioner's Office	Date:	01/27/2023
Approved By:	Leslie Isaacs, Administrative Services Director	Date:	1/27/23
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This bill aligns with Governor Dunleavy's commitment to public safety and provides the Division of Motor Vehicles (DMV) the authority to issue a registration plate commemorating police officers who are killed in the line of duty. The commissioner of administration and representatives of fallen police officers will consult and design the plate.

The cost of the special request plate will be set at \$30.00 collected biennially, in addition to the regular fees associated with registering a vehicle. As we do not know the demand for particular organization plates, the total revenue generated per plate sold is unknown at this time therefore the DMV cannot project revenues.

Expenses associated with coordinating design, set up, updates to website, education and training is estimated at \$14,000.