

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	9
(S) Publish Date:	4/19/2023

Identifier: SB22-DPS-AST-04-18-2023  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: (s) FINANCE

Department: Department of Public Safety  
 Appropriation: Alaska State Troopers  
 Allocation: Alaska State Trooper Detachments  
 OMB Component Number: 2325

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2024</b>					
Personal Services	373.6		373.6	373.6	373.6	373.6	373.6
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>373.6</b>	<b>0.0</b>	<b>373.6</b>	<b>373.6</b>	<b>373.6</b>	<b>373.6</b>	<b>373.6</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	5.6		5.6	5.6	5.6	5.6	5.6
1004 Gen Fund (UGF)	361.1		361.1	361.1	361.1	361.1	361.1
1005 GF/Prgm (DGF)	2.2		2.2	2.2	2.2	2.2	2.2
1007 I/A Rcpts (Other)	4.7		4.7	4.7	4.7	4.7	4.7
<b>Total</b>	<b>373.6</b>	<b>0.0</b>	<b>373.6</b>	<b>373.6</b>	<b>373.6</b>	<b>373.6</b>	<b>373.6</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2024) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

Prepared By:	Pam Halloran, Administrative Services Director	Phone:	(907)465-5501
Division:	Statewide Support Services	Date:	04/18/2023 09:00 AM
Approved By:	Pam Halloran, Administrative Services Director	Date:	04/18/23
Agency:	Department of Public Safety		

REPORTED OUT OF  
SFC 04/19/2023

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

Analysis

This bill amends AS 44.12.010(a) establishing a new legal holiday on the 19th of June, to be known as Juneteenth Day.

To evaluate fiscal impact, the department pulled an average of actual personal services costs on three holidays, July 4, 2022; October 18, 2022; and January 16, 2023.

July 4, 2022	\$355.2
October 18, 2022	\$403.7
<u>January 16, 2023</u>	<u>\$362.0</u>
Total	\$1,120.9
Average	\$373.6

The department also pulled an average of actual costs by fund source and by division, as follows:

	<u>FED</u>	<u>UGF</u>	<u>DGF</u>	<u>OTHER</u>
Alaska State Troopers	\$4.3	\$301.1	\$0.0	\$0.6
Alaska Police Standards Council	\$0.0	\$0.0	\$1.4	\$0.0
Council on Dom Violence and Sex Assault	\$0.0	\$2.7	\$0.0	\$0.0
Fire and Life Safety	\$0.0	\$7.1	\$0.8	\$0.3
Statewide Support	\$1.3	\$48.9	\$0.0	\$3.8
<u>Village Public Safety Officer Program</u>	<u>\$0.0</u>	<u>\$1.3</u>	<u>\$0.0</u>	<u>\$0.0</u>
	\$5.5	\$361.1	\$2.2	\$4.7