

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	18
(H) Publish Date:	3/21/2024

Identifier: SB22-DOT-COM-02-03-24
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: House Finance Committee

Department: Department of Transportation and Public Facilities
 Appropriation: Administration and Support
 Allocation: Commissioner's Office
 OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services	105.0		105.0	105.0	105.0	105.0	105.0	105.0
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	105.0	0.0	105.0	105.0	105.0	105.0	105.0	105.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	48.5		48.5	48.5	48.5	48.5	48.5
1027 IntAirport (Other)	56.5		56.5	56.5	56.5	56.5	56.5
Total	105.0	0.0	105.0	105.0	105.0	105.0	105.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? NO
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NO
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This fiscal not uses the same methodology of the previous note but with the updated overtime data available for the most recent occurrence of the three sampled holidays.

Actual overtime costs can vary due to available employees, vacancies, and employee step placement. Lower steps and changes in the amount of employees working & available on the updated & sampled holidays are the reason for the reduction from the previous fiscal note's figure.

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Agency: PROGRAM MANAGEMENT & ADMINISTRATION	

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation would create an additional paid holiday for which the department would incur increased overtime and pay for 24/7/365 facilities, such as our international airports, rural airports and highway facilities. Calculated increases are based on the average of three previous paid holidays, average per component based on actual overtime expenses from the following state holidays: July 4, 2023, October 18, 2023, and January 16, 2023.

[component no. - name]: [amount in thousands]

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- 1812 - Anchorage Airport Operations: \$2.6
- 2467 - Anchorage Airport Facilities: \$11.0
- 2470 - Anchorage Airport Field and Equipment Maintenance: \$17.4
- 610 - Anchorage Airport Safety: \$15.5

- 1813 - Fairbanks Airport Operations: \$1.1
- 2468 - Fairbanks Airport Facilities: \$1.3
- 615 - Fairbanks Airport Field and Equipment Maintenance: \$2.7
- 617 - Fairbanks Airport Safety: \$4.9

- 564 - Central Region Highways and Aviation: \$10.9
- 2068 - Northern Region Highways and Aviation: \$31.8
- 603 - Southcoast Highways and Aviation: \$5.8