

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	17
(H) Publish Date:	3/21/2024

Identifier: SB22-DPS-AST-02-01-24
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: (H) FINANCE

Department: Department of Public Safety
 Appropriation: Alaska State Troopers
 Allocation: Alaska State Trooper Detachments
 OMB Component Number: 2325

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	124.3		124.3	124.3	124.3	124.3	124.3	124.3
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	124.3	0.0	124.3	124.3	124.3	124.3	124.3	124.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	124.3		124.3	124.3	124.3	124.3	124.3	124.3
Total	124.3	0.0	124.3	124.3	124.3	124.3	124.3	124.3

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/25

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template.

Updated fiscal analysis from \$373.6 to \$124.3. Previous fiscal note calculated all personal services costs for holidays. This new fiscal note accounts for only premium pay and overtime.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation amends AS 44.12.010 by establishing Juneteenth Day as a legal holiday on the 19th of June. It is likely that the majority of employees covered by collective bargaining will have this holiday added to their collective bargaining agreements and that the Alaska Personnel Board adopt the holiday for partially exempt employees should this legislation pass.

All employees within the Department of Public Safety, per AS 23.40.200, are considered class 1 which defines services which cannot be given up for even the shortest period of time. The majority of department employees are overtime eligible. There will be fiscal impact with the passage of this legislation. To estimate fiscal impact, the department considered the actual cost of overtime, premium pay, and shift differential for three holidays.

January 16, 2023	\$104.0
July 4, 2023	\$132.6
October 18,2023	\$136.2

The department anticipates that the passage of this legislation will have fiscal impact of \$124.3, which represents an average overtime, premium pay, and shift differential of the three above holidays for employees will be required to work the new holiday.