

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	15
(H) Publish Date:	3/21/2024

Identifier: SB022-FCS-AS-02-02-2024
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: House Finance

Department: Department of Family and Community Services
 Appropriation: Departmental Support Services
 Allocation: Administrative Services
 OMB Component Number: 3305

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	103.5		103.5	103.5	103.5	103.5	103.5	103.5
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	103.5	0.0	103.5	103.5	103.5	103.5	103.5	103.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	103.5		103.5	103.5	103.5	103.5	103.5	103.5
Total	103.5	0.0	103.5	103.5	103.5	103.5	103.5	103.5

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Updated to reflect FY2024 salary adjustments for Division of Juvenile Justice facility staff. Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By:	Matt Davidson, Special Assisant to the Commissioner	Phone:	(907)465-5808
Division:	Office of the Commissioner	Date:	02/02/2024 07:45 AM
Approved By:	Marian Sweet, Assisant Commissioner	Date:	02/02/24
Agency:	Department of Family and Community Services		

REPORTED OUT OF
HFC 03/20/2024
Control Code: RYIVg

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill proposes to create a new state holiday under AS 44.12.010.

An additional state holiday will directly increase personnel costs to the Department of Family and Community Services for the management of 24-hour facilities and services. Employees working at the department's 24-hour facilities (Alaska Psychiatric Institute, Division of Juvenile Justice facilities, Alaska Pioneer Homes) along with employees working for the Office of Children's Services and in Probation Services for the Division of Juvenile Justice will be paid time-and-a-half versus regular pay for all hours worked on the holiday.

Based upon the average holiday personnel cost related to staffing 24-hour facilities and services on the recent FY2024 holidays (Thanksgiving, Christmas, New Years Day, and Martin Luther King Day), the Department of Family and Community Services estimates additional personnel costs of \$103.5 per year if an additional State of Alaska holiday is implemented.