

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	14
(H) Publish Date:	3/21/2024

Identifier: SB022-DFG-DAS-02-03-24
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: (H)Finance

Department: Department of Fish and Game
 Appropriation: Statewide Support Services
 Allocation: Administrative Services
 OMB Component Number: 479

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	83.6		83.6	83.6	83.6	83.6	83.6	83.6
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	83.6	0.0	83.6	83.6	83.6	83.6	83.6	83.6

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	14.2		14.2	14.2	14.2	14.2	14.2
1004 Gen Fund (UGF)	64.8		64.8	64.8	64.8	64.8	64.8
1024 Fish/Game (Other)	4.6		4.6	4.6	4.6	4.6	4.6
Total	83.6	0.0	83.6	83.6	83.6	83.6	83.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template; updated to adjust salary costs.

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Division: Office of the Commissioner	Date: 02/03/2024 07:00 AM
Approved By: Bonnie Jensen, Administrative Services Director	Date: 02/03/24
Agency: Department of Fish and Game	

REPORTED OUT OF
HFC 03/20/2024
Control Code: Uldli

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill establishes a new state holiday under AS 44.12.010. This fiscal note reflects the costs to the Alaska Department of Fish and Game (ADF&G) for the additional paid state holiday for employees that manage 24-hour facilities or are otherwise Class 1 employees, defined under AS 23.40.200 as employees whose services may not be given up for even the shortest period of time.

ADF&G has staff across its divisions and multiple components that fall into the category of employees above. For the Division of Commercial Fisheries, this includes staff on board vessels and full-time and seasonal employees out in the field during the field season. The Division of Sport Fish has employees who staff 24-hour facilities such as the William Jack Hernandez and Ruth Burnett hatcheries in Anchorage and Fairbanks, respectively. The Division of Sport Fish, Division of Wildlife Conservation, and the Subsistence Section also have employees out during field season similar to the Division of Commercial Fisheries.

Cost estimates were analyzed on an average of actual holiday overtime pay as applicable for the categories of employees noted above for: July 4, 2022, October 18, 2022, and January 16, 2023. However, some divisions were adjusted to account for seasonal staff operating in field camps across the state during the season in which the holiday will occur. The amount of additional overtime is minimal and the majority of the overtime can be attributed to the holiday.

The average for each division is as follows:

- Division of Commercial Fisheries: \$62.5 (UGF)
- Division of Sport Fish: \$2.1 (UGF) \$7.3 (Fed) \$2.4 (Other)
- Division of Wildlife Conservation: \$6.8 (Fed) \$2.2 (Other)
- Subsistence Section: \$0.2 (UGF) \$0.1 (Fed)

For a total of \$83.6 in personal services costs to the department.