

Fiscal Note

State of Alaska
2024 Legislative Session

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|---------------------|-----------|
| Bill Version: | SB 22 |
| Fiscal Note Number: | 13 |
| (H) Publish Date: | 3/21/2024 |

Identifier: SB022-EED-MUS-2-2-24
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: HOUSE FINANCE

Department: Department of Education and Early Development
 Appropriation: Alaska State Libraries, Archives and Museums
 Allocation: Museum Operations
 OMB Component Number: 210

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2025 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2025 Request | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| OPERATING EXPENDITURES | FY 2025 | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Personal Services | 2.8 | | 2.8 | 2.8 | 2.8 | 2.8 | 2.8 | 2.8 |
| Travel | | | | | | | | |
| Services | 1.8 | | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 4.6 | 0.0 | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 |

Fund Source (Operating Only)

| | | | | | | | | |
|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund (UGF) | 4.6 | | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 |
| Total | 4.6 | 0.0 | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 |

Positions

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

Change in Revenues

| | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template

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|--------------|---|--------|---------------------|
| Prepared By: | Dr. Amy Phillips-Chan | Phone: | (907)465-8718 |
| Division: | Libraries, Archives and Museums | Date: | 02/02/2024 09:40 AM |
| Approved By: | Lorenz Zaguirre, Budget Analyst | Date: | 02/02/24 |
| Agency: | Department of Education and Early Development | | |

REPORTED OUT OF
HFC 03/20/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill adds the 19th of June, also known as Juneteenth Day, to the list of legal holidays in AS 44.12.010(a).

This would affect the Alaska State Libraries, Archives and Museums facilities, particularly the Alaska State Museum in Juneau and the Sheldon Jackson Museum in Sitka, which would remain open during this holiday due to the summer tourism season.

The minimum staff needed at the Alaska State Museum to continue operations is five (5), calculated at an additional \$1.8 for overtime costs, as well as contracted security and custodial services, calculated at approximately \$1.5 for the day. The minimum staff needed at the Sheldon Jackson Museum for operations is three (3), calculated at an additional \$1.0 for overtime costs, as well as contracted custodial services, calculated at approximately \$0.3 for the day.