

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	10
(S) Publish Date:	4/19/2023

Identifier: SB022-FCS-DSS-AS-04-17-23  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: SENATE FINANCE

Department: Department of Family and Community Services  
 Appropriation: Departmental Support Services  
 Allocation: Administrative Services  
 OMB Component Number: 3305

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2024 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2024</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Personal Services	102.0		102.0	102.0	102.0	102.0	102.0	102.0
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>102.0</b>	<b>0.0</b>	<b>102.0</b>	<b>102.0</b>	<b>102.0</b>	<b>102.0</b>	<b>102.0</b>	<b>102.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	102.0		102.0	102.0	102.0	102.0	102.0	102.0
<b>Total</b>	<b>102.0</b>	<b>0.0</b>	<b>102.0</b>	<b>102.0</b>	<b>102.0</b>	<b>102.0</b>	<b>102.0</b>	<b>102.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2024) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** NO  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

**Why this fiscal note differs from previous version/comments:**

Not applicable; initial version.

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Division:	Commissioner's Office	Date:	04/17/2023
Approved By:	Marian Sweet, Assistant Commissioner	Date:	04/17/23
Agency:	Department of Family and Community Services		

REPORTED OUT OF  
 SFC 04/19/2023

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION**Analysis**

This bill proposes to create a new state holiday under AS 44.12.010.

This additional state holiday will directly increase personnel costs to the Department of Family and Community Services with the management of 24-hour facilities.

Employees working at the department's 24-hour facilities (Alaska Psychiatric Institute, Division of Juvenile Justice facilities, Alaska Pioneer Homes) along with employees working for the Office of Children's Services and in Probation Services for the Division of Juvenile Justice will be paid time-and-a-half for all hours worked on the holiday.

Based upon the additional personnel costs related to staffing 24-hour facilities on the July 4, 2022, October 18, 2022, and January 16, 2023 holidays, the Department of Family and Community Services estimates an additional personnel cost of \$102.0 per year if an additional State of Alaska holiday is implemented.