

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 397(STA)
Fiscal Note Number:	1
(H) Publish Date:	5/3/2024

Identifier: HB397-DOA-DOP-04-13-24
 Title: ELIMINATE VACANT STATE POSITIONS
 Sponsor: STATE AFFAIRS
 Requester: (H) STATE AFFAIRS

Department: Department of Administration
 Appropriation: Centralized Administrative Services
 Allocation: Personnel
 OMB Component Number: 56

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	Eric DeMoulin, Director	Phone:	(907)419-2211
Division:	Department of Administration	Date:	04/12/2024
Approved By:	Eric DeMoulin, Director	Date:	04/13/24
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill requires the director of personnel to eliminate state positions on June 30th if the position was not filled in the preceding 364-day period.

This can be accomplished through existing department resources and the department submits a zero fiscal note.