

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 392(EDC)
Fiscal Note Number:	6
(H) Publish Date:	4/10/2024

Identifier: HB392-EED-PEF-3-19-24  
 Title: EDUCATION FUNDING  
 Sponsor: RESOURCES  
 Requester: House Education

Department: Fund Capitalization  
 Appropriation: No Further Appropriation Required  
 Allocation: Public Education Fund  
 OMB Component Number: 2804

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	196,490.4		196,490.4	196,490.4	196,490.4	196,490.4	196,490.4
Miscellaneous							
<b>Total Operating</b>	<b>196,490.4</b>	<b>0.0</b>	<b>196,490.4</b>	<b>196,490.4</b>	<b>196,490.4</b>	<b>196,490.4</b>	<b>196,490.4</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	196,490.4		196,490.4	196,490.4	196,490.4	196,490.4	196,490.4
<b>Total</b>	<b>196,490.4</b>	<b>0.0</b>	<b>196,490.4</b>	<b>196,490.4</b>	<b>196,490.4</b>	<b>196,490.4</b>	<b>196,490.4</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable; initial version
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Prepared By:	Karen Morrison, Director	Phone:	(907)465-2276
Division:	Finance and Support Services	Date:	03/19/2024
Approved By:	Tama Carson, Administrative Services Director	Date:	03/21/24
Agency:	Department of Education and Early Development		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This bill increases the school district per student amounts for pupil transportation services under AS 14.09.010(a). The FY2025 projected increase for school district pupil transportation resulting from this bill is \$7,305.9.

This bill amends AS 14.17.430, State funding for correspondence study, by updating the .90 multiplier for correspondence program average daily membership (ADM) to 1.0. The change would increase the projected FY2025 State aid to school districts with a correspondence program by \$13,064.4.

This bill increases the base student allocation (BSA) under AS 14.17.470 by \$680, from \$5,960 to \$6,640 (whole dollars). The \$680 BSA increase results in a projected increase in State aid funding to school districts of \$176,120.1 in FY2025.

This bill takes effect July 1, 2024 (FY2025).

Department of Education and Early Development

Prepared 3/19/2024

HB392 - FY2025 Increases to Pupil Transportation and Foundation (Correspondence and Base Student Allocation (BSA)) Programs

Using FY2025 Projected ADM

School District	FY2025 Pupil Transportation Per Student Rate Total Increase	FY2025 Foundation Correspondence Funding Increase (from 90% to 100%)	FY2025 Foundation \$680 BSA Increase (from \$5,960 to \$6,640)	Total FY2025 Foundation Program Increases	Total FY2025 Pupil Transportation and Foundation Program Increases
Alaska Gateway	78,921	\$ 21,513	1,095,188	\$ 1,116,701	\$ 1,195,622
Aleutian Region	-	-	113,078	\$ 113,078	113,078
Aleutians East Borough	6,230	-	536,684	\$ 536,684	542,914
Anchorage	2,022,258	1,325,716	49,261,804	\$ 50,587,520	52,609,778
Annette Island	6,216	-	679,184	\$ 679,184	685,400
Bering Strait	10,092	-	4,762,068	\$ 4,762,068	4,772,160
Bristol Bay Borough	31,110	1,793	215,260	\$ 217,053	248,163
Chatham	4,544	14,342	436,690	\$ 451,032	455,576
Chugach	-	312,545	581,210	\$ 893,755	893,755
Copper River	52,309	66,931	726,892	\$ 793,823	846,132
Cordova	13,870	2,988	650,652	\$ 653,640	667,510
Craig	10,896	268,920	702,140	\$ 971,060	981,956
Delta/Greely	125,118	179,280	1,241,082	\$ 1,420,362	1,545,480
Denali Borough	35,432	418,320	845,356	\$ 1,263,676	1,299,108
Dillingham	54,349	-	720,998	\$ 720,998	775,347
Fairbanks N. Star Borough	1,067,082	553,378	16,027,130	\$ 16,580,508	17,647,590
Galena	8,323	4,063,680	5,079,294	\$ 9,142,974	9,151,297
Haines Borough	16,472	8,366	445,624	\$ 453,990	470,462
Hoonah	3,638	-	339,190	\$ 339,190	342,828
Hydaburg	-	28,087	179,492	\$ 207,579	207,579
Iditarod Area	3,816	95,616	751,134	\$ 846,750	850,566
Juneau Borough	271,101	96,214	5,504,640	\$ 5,600,854	5,871,955
Kake	3,410	-	279,724	\$ 279,724	283,134
Kashunamiut	308	-	762,926	\$ 762,926	763,234
Kenai Peninsula Borough	741,520	657,360	11,491,796	\$ 12,149,156	12,890,676
Ketchikan Gateway Borough	159,111	50,198	3,416,238	\$ 3,466,436	3,625,547
Klawock	8,911	-	317,192	\$ 317,192	326,103
Kodiak Island Borough	174,993	89,640	3,528,438	\$ 3,618,078	3,793,071
Kuspuk	23,325	-	983,320	\$ 983,320	1,006,645
Lake & Peninsula Borough	12,628	7,172	1,008,760	\$ 1,015,932	1,028,560
Lower Kuskokwim	120,704	-	8,926,592	\$ 8,926,592	9,047,296
Lower Yukon	-	-	5,166,056	\$ 5,166,056	5,166,056
Mat-Su Borough	1,678,976	1,952,957	24,344,028	\$ 26,296,985	27,975,961
Nenana	13,132	1,126,476	1,641,194	\$ 2,767,670	2,780,802
Nome	47,925	13,147	1,176,332	\$ 1,189,479	1,237,404
North Slope Borough	233,216	-	4,047,570	\$ 4,047,570	4,280,786
Northwest Arctic Borough	5,649	9,562	4,683,568	\$ 4,693,130	4,698,779
Pelican	-	-	48,444	\$ 48,444	48,444
Petersburg	20,554	-	909,826	\$ 909,826	930,380
Pribilof	-	2,391	161,650	\$ 164,041	164,041
Saint Mary's	4,004	-	444,720	\$ 444,720	448,724
Sitka Borough	51,107	27,489	1,750,170	\$ 1,777,659	1,828,766
Skagway	540	-	261,372	\$ 261,372	261,912
Southeast Island	24,684	14,940	564,434	\$ 579,374	604,058
Southwest Region	40,188	-	1,579,442	\$ 1,579,442	1,619,630
Tanana	1,512	-	86,584	\$ 86,584	88,096
Unalaska	25,715	-	683,978	\$ 683,978	709,693
Valdez	47,460	-	1,012,330	\$ 1,012,330	1,059,790
Wrangell	21,600	-	460,618	\$ 460,618	482,218
Yakutat	6,205	11,952	162,628	\$ 174,580	180,785
Yukon Flats	5,520	-	724,220	\$ 724,220	729,740
Yukon/Koyukuk	11,220	1,643,400	2,901,166	\$ 4,544,566	4,555,786
Yup'it	-	-	1,205,918	\$ 1,205,918	1,205,918
Mt. Edgecumbe High School	-	-	494,082	\$ 494,082	494,082
<b>TOTAL</b>	<b>\$ 7,305,894</b>	<b>\$ 13,064,373</b>	<b>\$ 176,120,106</b>	<b>\$ 189,184,479</b>	<b>\$ 196,490,373</b>