

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 392(EDC)
Fiscal Note Number:	4
(H) Publish Date:	4/10/2024

Identifier: HB392-EED-SSA-03-19-24
 Title: EDUCATION FUNDING
 Sponsor: RESOURCES
 Requester: House Education Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	148.9		148.9	148.9	148.9	148.9	148.9	148.9
Travel	10.0		10.0	10.0	10.0	10.0	10.0	10.0
Services	22.5		16.5	16.5	16.5	16.5	16.5	16.5
Commodities	5.0							
Capital Outlay								
Grants & Benefits	6,394.0		6,394.0	6,394.0	6,394.0	6,394.0	6,394.0	6,394.0
Miscellaneous								
Total Operating	6,580.4	0.0	6,569.4	6,569.4	6,569.4	6,569.4	6,569.4	6,569.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6,580.4		6,569.4	6,569.4	6,569.4	6,569.4	6,569.4	6,569.4
Total	6,580.4	0.0	6,569.4	6,569.4	6,569.4	6,569.4	6,569.4	6,569.4

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **06/30/25**

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Innovation and Education Excellence	Date:	03/19/2024
Approved By:	Tama Carson, Administrative Services Director	Date:	03/21/24
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

The cost of the charter school coordinator will be \$180.4 for the first year. This includes an Education Specialist 2 (Range 21 Step C/D \$148.9), travel to attend trainings and convenings relating to charter school policy and to assist school districts in implementation as needed (\$10.0), interagency chargebacks (\$16.5), one-time funding need to commodities for a supplies and materials for the position (\$5.0), and one time charge for regulation work with the Department of Law (\$6.0). The fiscal impact for the second year will be \$175.4 (salary, travel, and chargebacks).

In addition, the bill directs the department to provide school districts \$500 per student in grades kindergarten through grade 3 who are determined to have a reading deficiency based on the statewide screening or assessment tool (proposed as new Alaska Statute Sec. 14.30.773). These funds are to be used to provide support, intervention, and services the students need for the student's improvement plan. This also includes professional development for educators.

The fiscal impact for funding school districts \$500 per student that were determined to have a reading deficiency would be \$6,394.0 (12,788 K-3 students x 500). The number of students was determined by using the Middle of the Year Literacy Screener data from the mCLASS DIBELS 8th edition literacy screener and the approved alternate screeners for the 2023-2024 school year.

Grade	mCLASS DIBELS 8th Edition Literacy Screener		Alternate Literacy Screener		Total Students by Grade with Reading Deficiency
	Number of students tested	Composite Score Well Below Benchmark	Alternate Literacy Screener Number of Students Tested	Number of Students with a Reading Deficiency	
K	6,223	2,808	1,270	607	3,415
1	6,554	2,594	1,403	807	3,401
2	6,747	2,537	1,409	592	3,129
3	6,259	2,416	1,319	427	2,843
Total	25,783	10,355	5,401	2,433	12,788

mCLASS DIBELS 8th Edition Literacy Screener: Middle of the Year Literacy Screener Student Composite Score-Well Below Benchmark 2023-2024 School Year

Alternate Literacy Screener (two school districts): Students in categories equivalent to Well-Below Benchmark in mCLASS and require an Individual Reading Intervention Plan.