

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 392(EDC)
Fiscal Note Number:	3
(H) Publish Date:	4/10/2024

Identifier: HB392-EED-BAG-3-19-24
 Title: EDUCATION FUNDING
 Sponsor: RESOURCES
 Requester: House Education

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Broadband Assistance Grants
 OMB Component Number: 3004

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services	588.5		582.5	582.5	582.5	582.5	582.5
Commodities							
Capital Outlay							
Grants & Benefits	38,836.5		38,836.5	38,836.5	38,836.5	38,836.5	38,836.5
Miscellaneous							
Total Operating	39,425.0	0.0	39,419.0	39,419.0	39,419.0	39,419.0	39,419.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	39,425.0		39,419.0	39,419.0	39,419.0	39,419.0	39,419.0
Total	39,425.0	0.0	39,419.0	39,419.0	39,419.0	39,419.0	39,419.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/25

Why this fiscal note differs from previous version/comments:

Not applicable; initial version

Prepared By:	Karen Morrison, Division Director	Phone:	(907)465-2276
Division:	Finance and Support Services	Date:	03/19/2024
Approved By:	Tama Carson, Administrative Services Director	Date:	03/21/24
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill would amend AS 14.03.127 *Funding for internet services* to provide Alaska school districts with funding to assist eligible schools in their district reach up to 100 megabytes per second (Mbps) download speed for internet services.

In FY2023, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,611.9 in grant funding to 151 eligible Alaska schools to reach up to 25 Mbps download speeds. In FY2024, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,797.9 in grant funding to 136 eligible Alaska schools to reach up to 25 Mbps download speeds.

In FY2025, the Department of Education & Early Development (DEED) estimates \$38,836.5 in grant funding would be needed for all eligible BAG schools to reach up to 100 Mbps download speeds.

Additionally, one-time funding of \$6.0 would be needed for updating associated regulations.

A 1.5% indirect rate adjustment of \$582.5 for FY2025 and out years is also reflected in the fiscal note.

This bill takes effect immediately under AS 01.10.070(c).