

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 360(L&C)
Fiscal Note Number:	3
(H) Publish Date:	5/6/2024

Identifier: HB360-DOH-SDSA-02-26-2024  
 Title: HOME CARE EMPLOYMENT STANDARDS ADV BOARD  
 Sponsor: PRAX  
 Requester: (H) L&C

Department: Department of Health  
 Appropriation: Senior and Disabilities Services  
 Allocation: Senior and Disabilities Services Administration  
 OMB Component Number: 2663

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	262.0		262.0	262.0	262.0	262.0	262.0
Travel	20.0		20.0	20.0	20.0	20.0	20.0
Services	30.0		30.0	30.0	30.0	30.0	30.0
Commodities	10.0		4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>322.0</b>	<b>0.0</b>	<b>316.0</b>	<b>316.0</b>	<b>316.0</b>	<b>316.0</b>	<b>316.0</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	161.0		158.0	158.0	158.0	158.0	158.0
1003 GF/Match (UGF)	161.0		158.0	158.0	158.0	158.0	158.0
<b>Total</b>	<b>322.0</b>	<b>0.0</b>	<b>316.0</b>	<b>316.0</b>	<b>316.0</b>	<b>316.0</b>	<b>316.0</b>

**Positions**

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/25

**Why this fiscal note differs from previous version/comments:**

Not applicable; initial version.

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Division:	Senior and Disabilities Services	Date:	02/29/2024
Approved By:	Joesphine Stern, Assistant Commissioner	Date:	04/26/24
Agency:	Department of Health		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

House Bill 360 establishes a board to investigate and report on the wages, workforce, and working conditions for personal care services, hourly respite, and chore services.

The bill requires the board to meet at least three times annually and produce a biennial report of their findings and recommendations to the Commissioner of the Department of Health. The commissioner can accept or reject the recommendations but must provide written explanation of rejections to the board and to the legislative committees that oversee health and social services. Rejections due to budgetary constraints require additional work with the Office of the Governor and the Legislature to develop a budget proposal so that the recommendations can be accepted.

The bill requires that the biennial report be published on the department's website. The bill also requires that an annual report be published on the department's website containing information about the mean and median wages for personal care services, hourly respite, and chore services by agency.

Regulations will be needed to compel agencies to provide wage information for the public reporting requirements.

The department anticipates needing two additional Health Program Manager 2 positions to fulfill the reporting required under HB360.

Personal Services: Two full-time Health Program Managers 2 (including benefits): Range 19, located in Anchorage: \$262.0 annually beginning in FY2025.

Travel: \$20.0 annually for travel of the board and state staff for meetings and presentations.

Services: \$30.0 annually for two positions for office space, phone, reimbursable service agreements for core services.

Commodities: \$4.0 annually for office supplies.

One-Time Commodities Cost: \$10.0 for two positions in the first year for computers, software, and office equipment.

These cost will be calculated as part of the division's federally required matching contribution and funded as 50 percent federal and 50 percent state match.