

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HB 283
Fiscal Note Number:	1
(H) Publish Date:	4/1/2024

Identifier: HB283-DOH-COA-01-24-24
 Title: EXTEND ALASKA COMMISSION ON AGING
 Sponsor: DIBERT
 Requester: (H) HSS

Department: Department of Health
 Appropriation: Senior and Disabilities Services
 Allocation: Commission on Aging
 OMB Component Number: 2674

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services		318.3	318.3	318.3	318.3	318.3	318.3	318.3
Travel		30.8	30.8	30.8	30.8	30.8	30.8	30.8
Services		92.8	92.8	92.8	92.8	92.8	92.8	92.8
Commodities		8.0	8.0	8.0	8.0	8.0	8.0	8.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	449.9	449.9	449.9	449.9	449.9	449.9	449.9

Fund Source (Operating Only)

1007 I/A Rcpts (Other)		239.8	239.8	239.8	239.8	239.8	239.8
1092 MHTAAR (Other)		210.1	210.1	210.1	210.1	210.1	210.1
Total	0.0	449.9	449.9	449.9	449.9	449.9	449.9

Positions

Full-time		2.0	2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

N/A; Initial version

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Division:	Senior and Disabilities Services	Date:	01/24/2024
Approved By:	Josie Stern, Assistant Commissioner	Date:	01/25/24
Agency:	Department of Health		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

The Alaska Commission on Aging satisfies a requirement of the federal Older Americans Act (OAA). States receiving OAA funding are required to have an advisory council that:

- Must be comprised of older individuals eligible to participate in OAA-funded programs.
- Advises the “state unit on aging” regarding matters of aging issues. In Alaska, the Department of Health (DOH) is the state unit on aging as designated by the Governor. The Alaska Commission on Aging serves as the advisory council to DOH and satisfies this federal requirement.

The Older Americans Act provides approximately \$5,700.0 in funding for Alaska’s senior programs annually. This funding supports a variety of services such as Nutrition, Transportation, and Support Services, Family Caregiver Support, Health Promotion and Disease Prevention, Nutrition Services Incentive Program grants issued through the Division of Senior and Disabilities Services.

The proposed legislation would amend AS 44.66.010(a)(4) to extend the Commission’s sunset date by eight years to June 30, 2032.