

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 275(FIN)
Fiscal Note Number:	2
(H) Publish Date:	5/14/2024

Identifier: HB275CS(HSS)-DPS-SWS-5-4-24  
 Title: SEXUAL ASSAULT EXAMINATION  
 KITS/TRACKING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (H) FIN

Department: Department of Public Safety  
 Appropriation: Statewide Support  
 Allocation: Laboratory Services  
 OMB Component Number: 527

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	92.0		122.7	122.7	122.7	122.7	122.7
Travel	16.5		16.5	16.5	16.5	16.5	16.5
Services	64.0		65.0	65.9	66.9	68.0	69.0
Commodities	5.0		5.0	5.0	5.0	5.0	5.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>177.5</b>	<b>0.0</b>	<b>209.2</b>	<b>210.1</b>	<b>211.1</b>	<b>212.2</b>	<b>213.2</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	177.5		209.2	210.1	211.1	212.2	213.2
<b>Total</b>	<b>177.5</b>	<b>0.0</b>	<b>209.2</b>	<b>210.1</b>	<b>211.1</b>	<b>212.2</b>	<b>213.2</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated to address one incorrect fiscal year reference in the analysis; no change to fiscal note costs.

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 Agency: Public Safety

Phone: (907)269-5581  
 Date: 05/04/2024 07:30 AM  
 Date: 05/04/24

REPORTED OUT OF  
HFC 05/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

This proposed legislation will add a new section under Alaska Statute (AS) 44.41 to incorporate language authorizing the Department of Public Safety to implement a statewide sexual assault examination kit tracking program. The program will require participation by all law enforcement agencies and healthcare providers charged with the collection of a sexual assault kit. The Department of Public Safety has already implemented a Sexual Assault Kit Tracking System.

DPS leveraged federal funding to secure the web-based Sexual Assault Kit Tracking System and will need additional funding to pay for the annual maintenance costs for the application. Additionally, DPS has two long-term, non-permanent staff federally funded that manage the application and provide training and outreach to stakeholder organizations. The federal funding for the positions ends September 2024, and the department is requesting funding for one of the two positions. With the statewide rollout of the application now complete, the department will not require both positions, but will need one position for program management, training, and outreach. No startup costs will be needed since this is a currently filled position, however, travel costs will be needed to fund statewide training initiatives. The application and position costs are as follows:

InVita Healthcare Technologies (Software As a Service):

FY2025	\$48.0
FY2026	\$49.0
FY2027	\$49.9
FY2028	\$50.9
FY2029	\$52.0
FY2030	\$53.0

Personnel Services: Program Coordinator 1      \$122.7  
 FY2025 reduced since FY2025 quarter 1 will be federally funded

Travel: Twelve trips annually      \$16.5

Services: Core services chargebacks      \$16.0

Commodities:

Training material, handouts, supplies      \$5.0