

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HB 274
Fiscal Note Number:	1
(H) Publish Date:	1/18/2024

Identifier: 0315-EED-SSA-12-15-23
 Title: SCREENING/READING INTERVENTION K-3
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services	6.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0						
Total	6.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **06/30/25**

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Alyeska Reading Institute	Date:	12/13/2023 08:30 AM
Approved By:	Tama Carson, Administrative Services Director	Date:	12/15/23
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill amends AS 14.30.760(a) by removing language that exempts students who receive a proficient score on the state approved literacy screener during the first (fall) administration of the assessment from taking the winter and spring screeners. This change requires all student to participate in all three administrations of the state approved literacy screener in grades K-3.

This bill also amends AS 14.30.765(f) by reducing the time from the end of the school from 45 days to 15 days for school staff to consult with parents/guardians of third graders regarding their student's readiness to move to fourth grade. This change allows the data from the spring screener administration to be used in those progression conversations with parents.

In FY2025, a one-time increment of \$6.0 is included for legal services costs associated with amending current regulations to align with the statute change.