

**Fiscal Note Packet**  
**Accompanying the Conference Committee Report**

**For**

**CONFERENCE CS FOR HOUSE BILL NO. 268(Corrected)**

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; amending appropriations; making supplemental appropriations and reappropriations; and providing for an effective date."

HB 268-APPROP: OPERATING BUDGET; CAP; SUPP; AM

Report Dated: May 14, 2024

\* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the thirty-third legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

**HB 26 OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG**

Department of Commerce, Community and Economic Development

Community and Regional Affairs

Community and Regional Affairs

1004 Gen Fund

-147,900

Department of Education and Early Development

Education Support and Admin Services

Executive Administration

1004 Gen Fund

173,400

**HB 66 CONTROLLED SUB;HOMICIDE;CRIMES;SENTENCING**

Department of Administration

Legal and Advocacy Services

Office of Public Advocacy

1004 Gen Fund

432,700

Public Defender Agency

1004 Gen Fund

686,800

Department of Corrections

Population Management

Institution Director's Office

1004 Gen Fund

375,000

Department of Law

Criminal Division

	<b>Appropriation</b>
1	
2	Criminal Justice Litigation
3	1004 Gen Fund 490,500
4	<b>HB 148 AK PERFORMANCE SCHOLARSHIP; ELIGIBILITY</b>
5	Department of Education and Early Development
6	Education Support and Admin Services
7	Student and School Achievement
8	1004 Gen Fund 6,000
9	1151 VoTech Ed 960,700
10	Early Learning Coordination
11	1004 Gen Fund 3,603,500
12	Alaska Commission on Postsecondary Education
13	Program Administration & Operations
14	1226 High Ed 47,200
15	Student Financial Aid Programs
16	Alaska Performance Scholarship Awards
17	1226 High Ed 2,264,000
18	Alaska Education Grants
19	1226 High Ed 1,165,200
20	Department of Labor and Workforce Development
21	Commissioner and Administrative Services
22	Workforce Investment Board
23	1151 VoTech Ed 11,769,100
24	Alaska Vocational Technical Center
25	Alaska Vocational Technical Center
26	1151 VoTech Ed 4,083,100
27	University of Alaska
28	University of Alaska
29	Budget Reductions/Additions - Systemwide
30	1151 VoTech Ed 7,205,500
31	<b>HB 149 NURSING: LICENSURE; MULTISTATE COMPACT</b>
32	Department of Commerce, Community and Economic Development

	<b>Appropriation</b>
1	
2	Corporations, Business and Professional Licensing
3	Corporations, Business and Professional Licensing
4	1108 Stat Desig 43,400
5	<b>HB 154 AK HOUSING FINANCE CORP: SUSTAIN ENERGY</b>
6	Department of Commerce, Community and Economic Development
7	Alaska Energy Authority
8	Alaska Energy Authority Rural Energy Assistance
9	1007 I/A Rcpts 162,500
10	Alaska Industrial Development and Export Authority
11	Alaska Industrial Development and Export Authority
12	1007 I/A Rcpts 127,500
13	Department of Revenue
14	Alaska Housing Finance Corporation
15	AHFC Operations
16	1002 Fed Rcpts 20,000,000
17	1004 Gen Fund 450,000
18	<b>HB 155 ESTABLISH AK MILITARY AFFAIRS COMMISSION</b>
19	Office of the Governor
20	Executive Operations
21	Lieutenant Governor
22	1004 Gen Fund 86,500
23	<b>HB 159 REGISTER INTERIOR DESIGNERS</b>
24	Department of Commerce, Community and Economic Development
25	Corporations, Business and Professional Licensing
26	Corporations, Business and Professional Licensing
27	1156 Rcpt Svcs 157,100
28	<b>HB 193 INTERNET FOR SCHOOLS</b>
29	Department of Education and Early Development
30	Education Support and Admin Services
31	Broadband Assistance Grants
32	1004 Gen Fund 25,381,000

	<b>Appropriation</b>
1	
2	<b>HB 202 OPIOID OVERDOSE DRUGS IN SCHOOLS</b>
3	Department of Health
4	Public Health
5	Chronic Disease Prevention and Health Promotion
6	1003 GF/Match <span style="float: right;">67,800</span>
7	<b>HB 257 COOK INLET SEISMIC DATA</b>
8	Department of Natural Resources
9	Fire Suppression, Land & Water Resources
10	Geological & Geophysical Surveys
11	1004 Gen Fund <span style="float: right;">35,000</span>
12	1005 GF/Prgm <span style="float: right;">-35,000</span>
13	<b>SB 22 PROCLAIM JUNETEENTH DAY A HOLIDAY</b>
14	Department of Corrections
15	Administration and Support
16	Office of the Commissioner
17	1004 Gen Fund <span style="float: right;">534,300</span>
18	Department of Education and Early Development
19	Alaska State Libraries, Archives and Museums
20	Museum Operations
21	1004 Gen Fund <span style="float: right;">4,600</span>
22	Department of Family and Community Services
23	Departmental Support Services
24	Administrative Services
25	1004 Gen Fund <span style="float: right;">103,500</span>
26	Department of Fish and Game
27	Statewide Support Services
28	Administrative Services
29	1002 Fed Rcpts <span style="float: right;">14,200</span>
30	1004 Gen Fund <span style="float: right;">64,800</span>
31	1024 Fish/Game <span style="float: right;">4,600</span>
32	Department of Health

	<b>Appropriation</b>	
1		
2	Public Health	
3	State Medical Examiner	
4	1004 Gen Fund	2,000
5	Department of Public Safety	
6	Alaska State Troopers	
7	Alaska State Trooper Detachments	
8	1004 Gen Fund	124,300
9	Department of Transportation and Public Facilities	
10	Administration and Support	
11	Commissioner's Office	
12	1004 Gen Fund	48,500
13	1027 IntAirport	56,500
14	<b>SB 34 CITIZEN ADVISORY COMM ON FEDERAL AREAS</b>	
15	Department of Natural Resources	
16	Administration & Support Services	
17	Office of Project Management & Permitting	
18	1004 Gen Fund	176,500
19	<b>SB 74 PHYSICAL THERAPY LICENSURE COMPACT</b>	
20	Department of Commerce, Community and Economic Development	
21	Corporations, Business and Professional Licensing	
22	Corporations, Business and Professional Licensing	
23	1156 Rcpt Svcs	117,500
24	<b>SB 89 AGE FOR TOBACCO/NICOTINE/E-CIG; TAX E-CIG</b>	
25	Department of Revenue	
26	Taxation and Treasury	
27	Tax Division	
28	1004 Gen Fund	6,100
29	1005 GF/Prgm	100,000
30	<b>SB 91 TELEHEALTH: MULTIDISCIPLINARY CARE TEAM</b>	
31	Department of Commerce, Community and Economic Development	
32	Corporations, Business and Professional Licensing	

	<b>Appropriation</b>
1	
2	Corporations, Business and Professional Licensing
3	1156 Rcpt Svcs 159,300
4	<b>SB 95 LIC. PLATES: SPECIALTY ORGS/PEACE OFFICER</b>
5	Department of Administration
6	Motor Vehicles
7	Motor Vehicles
8	1005 GF/Prgm 266,000
9	<b>SB 104 CIVIL LEGAL SERVICES FUND</b>
10	Department of Commerce, Community and Economic Development
11	Community and Regional Affairs
12	Community and Regional Affairs
13	1221 Legal Serv 444,800
14	<b>SB 151 MISSING/MURDERED INDIGENOUS PEOPLE;REPORT</b>
15	Department of Public Safety
16	Alaska State Troopers
17	Alaska State Trooper Detachments
18	1004 Gen Fund 563,100
19	<b>SB 154 MILITARY: BIDDER PREF PROGRAM, HELP DESK</b>
20	Department of Military and Veterans' Affairs
21	Military and Veterans' Affairs
22	Veterans' Services
23	1004 Gen Fund 94,500
24	<b>SB 170 EXTND SR BENEFITS; REPEAL LONGEVITY BONUS</b>
25	Department of Health
26	Public Assistance
27	Public Assistance Field Services
28	1002 Fed Rcpts 69,000
29	1003 GF/Match 69,100
30	Quality Control
31	1002 Fed Rcpts 70,800
32	1003 GF/Match 70,800

	<b>Appropriation</b>
1	
2	Senior Benefits Payment Program
3	Senior Benefits Payment Program
4	1004 Gen Fund <span style="float: right;">23,542,300</span>
5	<b>SB 205 AHFC AUTHORITY TO ACQUIRE BUILDING</b>
6	Department of Revenue
7	Alaska Housing Finance Corporation
8	AHFC Operations
9	1002 Fed Rcpts <span style="float: right;">200,000</span>
10	Fund Transfers
11	Capital Fiscal Notes
12	Capital Fiscal Notes
13	1004 Gen Fund <span style="float: right;">8,000,000</span>
14	<b>SB 217 INTEGRATED TRANSMISSION SYSTEMS</b>
15	Department of Commerce, Community and Economic Development
16	Alaska Energy Authority
17	Statewide Project Development, Alternative Energy and
18	Efficiency
19	1004 Gen Fund <span style="float: right;">943,500</span>
20	Alaska Industrial Development and Export Authority
21	Alaska Industrial Development and Export Authority
22	1007 I/A Rcpts <span style="float: right;">343,500</span>
23	Regulatory Commission of Alaska
24	Regulatory Commission of Alaska
25	1141 RCA Rcpts <span style="float: right;">68,000</span>
26	<b>SB 259 COMPENSATION FOR CERTAIN STATE EMPLOYEES</b>
27	Department of Administration
28	Agency Unallocated
29	Agency Unallocated Appropriation
30	1004 Gen Fund <span style="float: right;">1,801,800</span>
31	1005 GF/Prgm <span style="float: right;">55,300</span>
32	1007 I/A Rcpts <span style="float: right;">194,600</span>

	<b>Appropriation</b>
1	
2	1017 Group Ben 20,200
3	1023 FICA Acct 300
4	1029 PERS Trust 29,800
5	1034 Teach Ret 10,900
6	1042 Jud Retire 100
7	1045 Nat Guard 600
8	1081 Info Svc 80,300
9	1004 Gen Fund 1,276,200
10	1005 GF/Prgm 39,400
11	1007 I/A Rcpts 137,800
12	1017 Group Ben 14,300
13	1023 FICA Acct 200
14	1029 PERS Trust 21,200
15	1034 Teach Ret 7,700
16	1042 Jud Retire 100
17	1045 Nat Guard 400
18	1081 Info Svc 56,900
19	Department of Commerce, Community and Economic Development
20	Agency Unallocated
21	Agency Unallocated Appropriation
22	1002 Fed Rcpts 10,900
23	1003 GF/Match 1,600
24	1004 Gen Fund 450,000
25	1005 GF/Prgm 21,700
26	1007 I/A Rcpts 473,200
27	1036 Cm Fish Ln 8,200
28	1040 Real Est 800
29	1061 CIP Rcpts 85,000
30	1070 FishEn RLF 1,200
31	1074 Bulk Fuel 100
32	1102 AIDEA Rcpt 255,200

	<b>Appropriation</b>
1	
2	1108 Stat Desig 135,200
3	1141 RCA Rcpts 136,400
4	1156 Rcpt Svcs 97,900
5	1162 AOGCC Rct 254,800
6	1164 Rural Dev 100
7	1170 SBED RLF 100
8	1235 AGDC-LNG 73,200
9	1002 Fed Rcpts 7,700
10	1003 GF/Match 1,100
11	1004 Gen Fund 319,000
12	1005 GF/Prgm 15,300
13	1007 I/A Rcpts 335,200
14	1036 Cm Fish Ln 5,800
15	1040 Real Est 600
16	1061 CIP Rcpts 60,200
17	1070 FishEn RLF 800
18	1074 Bulk Fuel 100
19	1102 AIDEA Rcpt 180,800
20	1108 Stat Desig 95,800
21	1141 RCA Rcpts 96,400
22	1156 Rcpt Svcs 69,400
23	1162 AOGCC Rct 180,300
24	1164 Rural Dev 100
25	1170 SBED RLF 100
26	1235 AGDC-LNG 51,900
27	Department of Corrections
28	Agency Unallocated
29	Agency Unallocated Appropriation
30	1004 Gen Fund 197,000
31	1007 I/A Rcpts 14,300
32	1004 Gen Fund 139,600

	<b>Appropriation</b>
1	
2	10,200
3	Department of Education and Early Development
4	Agencywide Unallocated
5	Agencywide Unallocated
6	14,800
7	13,500
8	110,300
9	8,600
10	313,800
11	2,000
12	10,500
13	9,600
14	78,400
15	6,100
16	222,500
17	1,400
18	Department of Environmental Conservation
19	Agency Unallocated
20	Agency Unallocated Appropriation
21	18,100
22	4,600
23	41,300
24	2,000
25	12,400
26	4,000
27	400
28	100
29	100
30	12,700
31	3,300
32	29,100

	<b>Appropriation</b>
1	
2	1005 GF/Prgm 1,400
3	1052 Oil/Haz Fd 8,800
4	1093 Clean Air 2,800
5	1166 Vessel Com 300
6	1230 CleanAdmin 100
7	1231 DrinkAdmin 100
8	Department of Family and Community Services
9	Agency Unallocated
10	Agency Unallocated
11	1002 Fed Rcpts 33,200
12	1003 GF/Match 70,300
13	1004 Gen Fund 39,600
14	1005 GF/Prgm 32,000
15	1007 I/A Rcpts 91,800
16	1108 Stat Desig 45,900
17	1002 Fed Rcpts 23,500
18	1003 GF/Match 49,700
19	1004 Gen Fund 27,800
20	1005 GF/Prgm 22,800
21	1007 I/A Rcpts 65,100
22	1108 Stat Desig 32,600
23	Department of Fish and Game
24	Agency Unallocated
25	Agency Unallocated
26	1004 Gen Fund 24,100
27	1005 GF/Prgm 9,800
28	1007 I/A Rcpts 48,400
29	1024 Fish/Game 16,700
30	1201 CFEC Rcpts 119,700
31	1004 Gen Fund 17,100
32	1005 GF/Prgm 7,000

	<b>Appropriation</b>
1	
2	1007 I/A Rcpts 34,400
3	1024 Fish/Game 11,800
4	1201 CFEC Rcpts 85,000
5	Office of the Governor
6	Agency Unallocated
7	Agency Unallocated Appropriation
8	1002 Fed Rcpts 5,000
9	1004 Gen Fund 932,700
10	1061 CIP Rcpts 15,200
11	1002 Fed Rcpts 3,600
12	1004 Gen Fund 661,300
13	1061 CIP Rcpts 10,800
14	Department of Health
15	Agency Unallocated
16	Agency Unallocated Appropriation
17	1002 Fed Rcpts 136,600
18	1003 GF/Match 102,200
19	1004 Gen Fund 52,800
20	1007 I/A Rcpts 41,900
21	1061 CIP Rcpts 42,200
22	1108 Stat Desig 600
23	1002 Fed Rcpts 96,300
24	1003 GF/Match 72,100
25	1004 Gen Fund 37,400
26	1007 I/A Rcpts 29,700
27	1061 CIP Rcpts 30,000
28	1108 Stat Desig 400
29	Department of Labor and Workforce Development
30	Agency Unallocated
31	Agency Unallocated Appropriation
32	1002 Fed Rcpts 24,900

	<b>Appropriation</b>
1	
2	1003 GF/Match 5,500
3	1004 Gen Fund 34,100
4	1005 GF/Prgm 700
5	1007 I/A Rcpts 41,000
6	1031 Sec Injury 2,000
7	1032 Fish Fund 1,200
8	1157 Wrkrs Safe 20,800
9	1172 Bldg Safe 2,100
10	1002 Fed Rcpts 17,400
11	1003 GF/Match 3,900
12	1004 Gen Fund 24,400
13	1005 GF/Prgm 500
14	1007 I/A Rcpts 29,000
15	1031 Sec Injury 1,400
16	1032 Fish Fund 800
17	1157 Wrkrs Safe 14,800
18	1172 Bldg Safe 1,500
19	Department of Law
20	Agency Unallocated
21	Agency Unallocated
22	1002 Fed Rcpts 39,600
23	1003 GF/Match 7,700
24	1004 Gen Fund 2,023,400
25	1007 I/A Rcpts 834,000
26	1055 IA/OIL HAZ 17,800
27	1105 PF Gross 56,400
28	1108 Stat Desig 9,600
29	1141 RCA Rcpts 20,800
30	1002 Fed Rcpts 28,100
31	1003 GF/Match 5,500
32	1004 Gen Fund 1,433,600

	<b>Appropriation</b>
1	
2	1007 I/A Rcpts 590,500
3	1055 IA/OIL HAZ 12,600
4	1105 PF Gross 40,000
5	1108 Stat Desig 6,800
6	1141 RCA Rcpts 14,800
7	Department of Military and Veterans' Affairs
8	Agency Unallocated
9	Agency Unallocated Appropriation
10	1002 Fed Rcpts 9,800
11	1003 GF/Match 22,800
12	1004 Gen Fund 43,200
13	1061 CIP Rcpts 4,800
14	1101 AAC Fund 1,600
15	1002 Fed Rcpts 7,000
16	1003 GF/Match 16,100
17	1004 Gen Fund 30,700
18	1061 CIP Rcpts 3,400
19	1101 AAC Fund 1,100
20	Department of Natural Resources
21	Agency Unallocated
22	Agency Unallocated Appropriation
23	1002 Fed Rcpts 400
24	1004 Gen Fund 250,600
25	1005 GF/Prgm 46,300
26	1007 I/A Rcpts 31,300
27	1018 EVOS Civil 1,100
28	1021 Agric RLF 2,700
29	1061 CIP Rcpts 2,400
30	1105 PF Gross 147,900
31	1108 Stat Desig 48,300
32	1153 State Land 4,000

	<b>Appropriation</b>
1	
2	1236 AK LNG I/A 2,500
3	1002 Fed Rcpts 300
4	1004 Gen Fund 176,800
5	1005 GF/Prgm 32,800
6	1007 I/A Rcpts 22,200
7	1018 EVOS Civil 800
8	1021 Agric RLF 1,900
9	1061 CIP Rcpts 1,700
10	1105 PF Gross 104,400
11	1108 Stat Desig 34,300
12	1153 State Land 2,800
13	1236 AK LNG I/A 1,700
14	Department of Public Safety
15	Agency Unallocated
16	Agency Unallocated
17	1002 Fed Rcpts 20,800
18	1004 Gen Fund 92,500
19	1005 GF/Prgm 11,100
20	1007 I/A Rcpts 3,200
21	1220 Crime VCF 8,700
22	1002 Fed Rcpts 14,900
23	1004 Gen Fund 65,500
24	1005 GF/Prgm 7,800
25	1007 I/A Rcpts 2,300
26	1220 Crime VCF 6,200
27	Department of Revenue
28	Agency Unallocated
29	Agency Unallocated Appropriation
30	1002 Fed Rcpts 665,500
31	1003 GF/Match 4,900
32	1004 Gen Fund 131,900

	<b>Appropriation</b>
1	
2	1007 I/A Rcpts 307,400
3	1016 CSSD Fed 1,400
4	1017 Group Ben 3,900
5	1027 IntAirport 4,000
6	1050 PFD Fund 9,100
7	1061 CIP Rcpts 95,600
8	1066 Pub School 16,600
9	1103 AHFC Rcpts 1,071,000
10	1104 AMBB Rcpts 9,600
11	1105 PF Gross 853,900
12	1133 CSSD Admin 10,700
13	1226 High Ed 7,800
14	1002 Fed Rcpts 472,500
15	1003 GF/Match 3,400
16	1004 Gen Fund 93,200
17	1007 I/A Rcpts 218,300
18	1016 CSSD Fed 1,000
19	1017 Group Ben 2,700
20	1027 IntAirport 2,800
21	1050 PFD Fund 6,400
22	1061 CIP Rcpts 67,900
23	1066 Pub School 11,800
24	1103 AHFC Rcpts 759,800
25	1104 AMBB Rcpts 6,800
26	1105 PF Gross 605,800
27	1133 CSSD Admin 7,600
28	1226 High Ed 5,500
29	Department of Transportation and Public Facilities
30	Agency Unallocated
31	Agency Unallocated Appropriation
32	1004 Gen Fund 93,000

	<b>Appropriation</b>
1	
2	1005 GF/Prgm 5,400
3	1026 HwyCapital 2,800
4	1027 IntAirport 40,200
5	1061 CIP Rcpts 127,400
6	1076 Marine Hwy 3,200
7	1244 AirptRcpts 1,100
8	1004 Gen Fund 65,800
9	1005 GF/Prgm 3,900
10	1026 HwyCapital 2,000
11	1027 IntAirport 28,600
12	1061 CIP Rcpts 90,400
13	1076 Marine Hwy 2,200
14	1244 AirptRcpts 700
15	Judiciary
16	Judiciary Unallocated
17	Agency Unallocated
18	1004 Gen Fund 4,675,800
19	1004 Gen Fund 3,166,300
20	Legislature
21	Legislature Unallocated
22	Agency Unallocated Appropriation
23	1004 Gen Fund 3,054,300
24	1004 Gen Fund 2,064,700
25	<b>SCR 10 JOINT LEGIS SEAFOOD INDUSTRY TASK FORCE</b>
26	Legislature
27	Legislative Council
28	Council and Subcommittees
29	1004 Gen Fund 50,000
30	*** Total New Legislation Funding *** 153,094,800
31	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

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Appropriation

**SB 259 COMPENSATION FOR CERTAIN STATE EMPLOYEES**

Department of Administration

Agency Unallocated

Agency Unallocated Appropriation

1037 GF/MH 68,400

1037 GF/MH 48,200

Department of Corrections

Agency Unallocated

Agency Unallocated Appropriation

1037 GF/MH 33,300

1246 RcdvsmFund 3,100

1037 GF/MH 23,600

1246 RcdvsmFund 2,200

Department of Family and Community Services

Agency Unallocated

Agency Unallocated

1037 GF/MH 63,300

1037 GF/MH 44,900

Department of Health

Agency Unallocated

Agency Unallocated Appropriation

1037 GF/MH 23,000

	<b>Appropriation</b>
1	
2	1092 MHTAAR 3,700
3	1037 GF/MH 16,000
4	1092 MHTAAR 2,600
5	Department of Natural Resources
6	Agency Unallocated
7	Agency Unallocated Appropriation
8	1092 MHTAAR 152,500
9	1092 MHTAAR 108,000
10	Department of Revenue
11	Agency Unallocated
12	Agency Unallocated Appropriation
13	1037 GF/MH 16,400
14	1094 MHT Admin 160,100
15	1037 GF/MH 11,600
16	1094 MHT Admin 113,600
17	*** Total New Legislation Funding *** 894,500
18	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 26(FIN)
Fiscal Note Number:	3
(S) Publish Date:	3/1/2024

Identifier: HB026SCSCS(FIN)-DCCED-DCRA-02-29-24  
 Title: OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG  
 Sponsor: STORY  
 Requester: (S) Finance

Department: Department of Commerce, Community and Economic Development  
 Appropriation: Community and Regional Affairs  
 Allocation: Community and Regional Affairs  
 OMB Component Number: 2879

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	(137.9)		(137.9)	(137.9)	(137.9)	(137.9)	(137.9)
Travel	(10.0)		(10.0)	(10.0)	(10.0)	(10.0)	(10.0)
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>(147.9)</b>	<b>0.0</b>	<b>(147.9)</b>	<b>(147.9)</b>	<b>(147.9)</b>	<b>(147.9)</b>	<b>(147.9)</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	(147.9)		(147.9)	(147.9)	(147.9)	(147.9)	(147.9)
<b>Total</b>	<b>(147.9)</b>	<b>0.0</b>	<b>(147.9)</b>	<b>(147.9)</b>	<b>(147.9)</b>	<b>(147.9)</b>	<b>(147.9)</b>

**Positions**

Full-time	(1.0)		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated for amended version of the bill which transfers the Alaska Native Language Preservation and Advisory Council and associated support to the Department of Education and Early Development.

Prepared By: Sandra Moller, Director  
 Division: Community and Regional Affairs  
 Approved By: Hannah Lager, Administrative Services Director  
 Commerce, Community, and Economic Development

Phone: (907)269-4569  
 Date: 02/29/2024 12:00 AM  
 Date: 02/29/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SEC 03/01/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

-

**Analysis**

This bill renames the "Alaska Native Language Preservation and Advisory Council" (ANLPAC) to the "Council for Alaska Native Languages" and increases the number of voting members from five (5) to seven (7). This bill transfers the Alaska Native Language Preservation and Advisory Council to the Department of Education and Early Development (DEED).

If this bill is enacted, the Research Analyst 3 within the Division of Community and Regional Affairs that supports the ANLPAC will be transferred to DEED.

If this legislation is adopted, the following changes will occur:

Personal Services:           (\$137.9)    Research Analyst 3, Range 18, Anchorage

Travel:                       (\$10.0)     Travel costs for council members to meet twice a year

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 26(FIN)
Fiscal Note Number:	2
(S) Publish Date:	3/1/2024

Identifier: HB026SCSCS(FIN)-EED-EXA-2-29-24  
 Title: OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG  
 Sponsor: STORY  
 Requester: Senate Finance Committee

Department: Department of Education and Early Development  
 Appropriation: Education Support and Admin Services  
 Allocation: Executive Administration  
 OMB Component Number: 2736

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	137.9		137.9	137.9	137.9	137.9	137.9
Travel	14.0		14.0	14.0	14.0	14.0	14.0
Services	16.5		16.5	16.5	16.5	16.5	16.5
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>173.4</b>	<b>0.0</b>	<b>168.4</b>	<b>168.4</b>	<b>168.4</b>	<b>168.4</b>	<b>168.4</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	173.4		168.4	168.4	168.4	168.4	168.4
<b>Total</b>	<b>173.4</b>	<b>0.0</b>	<b>168.4</b>	<b>168.4</b>	<b>168.4</b>	<b>168.4</b>	<b>168.4</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

CS version moves Alaska Native Language Preservation and Advisory Council (which bill seeks to rename Council for Alaska Native Languages) from Department of Commerce Community and Economic Development to Department of Education and Early Development (DEED), which will be incorporated into the Executive Administration Component.

Prepared By: Joel Isaak, Deputy Commissioner  
 Division: Executive Administration  
 Approved By: Tama Carson, Administrative Services Director  
Department of Education and Early Development

Phone: (907)500-4612  
 Date: 02/29/2024 06:00 PM  
 Date: 02/29/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 03/01/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

HB 26 renames the "Alaska Native Language Preservation and Advisory Council" (ANLPAC) to the "Council for Alaska Native Languages" and increases the number of voting members from five (5) to seven (7). They will meet at least twice a year, in person or telephonically.

The ANLPAC shall be transferred to the Department of Education and Early Development (DEED) under AS 14.07.200. The position that supports the program will be moved from the Department of Commerce, Community, and Economic Development (DCCED) to DEED using the budget process.

The ANLPAC program is supported by one Research Analyst 3 position with a cost of \$137.9 and chargeback costs of \$16.5 annually. One-time cost of \$5.0 would be needed to purchase necessary equipment and supplies.

Travel costs for the council members will be budgeted at \$14.0 annually.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 50(FIN)
Fiscal Note Number:	14
(S) Publish Date:	5/12/2024

Identifier: HB050SCSCS(FIN)-DCCED-AOGCC-05-12-24  
 Title: CARBON STORAGE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) FINANCE

Department: Department of Commerce, Community and  
Economic Development  
 Appropriation: Alaska Oil and Gas Conservation Commission  
 Allocation: Alaska Oil and Gas Conservation Commission  
 OMB Component Number: 3269

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services		388.0	388.0	388.0	388.0	388.0	388.0	388.0
Travel								
Services		500.0	350.0	350.0	350.0	350.0	350.0	350.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>888.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)		888.0						
1252 DGF Temp (DGF)			738.0	738.0	738.0	738.0	738.0	738.0
<b>Total</b>	<b>0.0</b>	<b>888.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>

**Positions**

Full-time		2.0	2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

**Change in Revenues**

1252 DGF Temp (DGF)			738.0	738.0	738.0	738.0	738.0
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>	<b>738.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** Yes  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/25

**Why this fiscal note differs from previous version/comments:**

Updated fiscal note to reflect current version of the bill.

Prepared By: Brett W. Huber, Sr., Chairman  
 Division: Alaska Oil and Gas Conservation Commission  
 Approved By: Hannah Lager, Administrative Services Director  
Commerce, Community, and Economic Development

Phone: (907)793-1234  
 Date: 05/12/2024  
 Date: 05/12/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SEC 05/13/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

-

## Analysis

This bill expands existing authority and responsibilities of the Alaska Oil and Gas Conservation Commission (AOGCC) to create a regulatory structure for carbon capture, utilization, and storage (CCUS) in Alaska. This bill grants AOGCC authority to pursue primacy from the U.S. Environmental Protection Agency (EPA) over Class VI wells needed for CCUS injection and amends the general property laws of Alaska to clarify pore space ownership for private parties. A robust outreach program will be required as part of the primacy application to educate and engage with all affected stakeholders, and Alaskans in general. Included in the FY2025 capital budget for AOGCC is the Underground Injection Control (UIC) Class VI Grant project, which includes federal authority for this grant program which will require extensive Alaska interstate travel, as well as multi-state, and possibly international travel, to ensure AOGCC is prepared for this major endeavor.

AOGCC anticipates that program management and administration may be accomplished through a combination of existing staff and contractual support. In FY2025, this program will be supported by two existing staff and existing funding added as part of SB 48 which passed during the 2023 legislative session. In this fiscal note, costs for program support are included in the personal services and service line beginning in FY2026 to continue those positions and support the work associated with this legislation.

Personal Services: \$388.0 per year for one fully-exempt Senior Carbon Engineer (R26) and one fully-exempt Carbon Assistant (R18).

Services: \$300.0 in each year for other contractual services, which may include contracted expertise for project development and operation.  
\$50.0 for statewide and department allocated core services costs.

FY2025 activity will mainly be focused on obtaining primacy. Some expenditures for this program may be offset by potential grant receipts through the EPA Class VI Grant Program, included in the FY2025 capital budget.

The volume of permit applications and program activity beginning in FY2026 is not known. Revenues collected will be deposited into the new Carbon Dioxide Storage Facility Administrative Fund and used to support the costs of regulating the program following its inception (anticipated in FY2026). Revenue collections are shown in this note as equal to expenditures beginning in FY2026.

Regulations in support of the program will be required.

The most recent version of this bill includes: language expanding gas storage regulation in Cook Inlet; an updated definition of geothermal resources and expansion of the Department of Natural Resources licensing and leasing programs; and language clarifying qualified lease expenditures. These changes have no impact on AOGCC.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 50(FIN)
Fiscal Note Number:	15
(S) Publish Date:	5/12/2024

Identifier: HB050CS(RES)-DCCED-AIDEA-05-06-24  
 Title: CARBON STORAGE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) FINANCE

Department: Department of Commerce, Community and Economic Development  
 Appropriation: Alaska Industrial Development and Export Authority  
 Allocation: Alaska Industrial Development and Export Authority  
 OMB Component Number: 1234

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** Yes  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version

Prepared By: Randy Ruaro, Executive Director	Phone: (907)771-3000
Division: Alaska Industrial Development and Export Authority	Date: 05/06/2024
Approved By: Hannah Lager, Administrative Services Director	Date: 05/06/24
Commerce, Community, and Economic Development	

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SEC 05/13/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This bill creates a framework for the Department of Natural Resources to lease State lands for carbon storage projects, and for the Alaska Division of Oil and Gas to permit and regulate carbon storage facilities in Alaska.

This legislation establishes the Cook Inlet reserve-based lending account in Alaska Industrial Development & Export Authority (AIDEA) revolving fund. Each year, AIDEA shall prepare a report for the Legislature that analyzes potential oil and gas development projects the Authority believes have a reasonable potential to increase production in the Cook Inlet.

AIDEA has the experience and staff resources available to establish and service a reserves-based loan program. Costs associated with underwriting and due diligence would be recovered through a cost-reimbursement agreement between AIDEA and the borrower. Costs related to regulations changes would be funded using existing budget authority. AIDEA does not anticipate a fiscal impact from this legislation.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 50(RES)
Fiscal Note Number:	13
(S) Publish Date:	5/6/2024

Identifier: HB050CS(FIN)-DCCED-RCA-05-05-24  
 Title: CARBON STORAGE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) Resources

Department: Department of Commerce, Community and  
 Economic Development  
 Appropriation: Regulatory Commission of Alaska  
 Allocation: Regulatory Commission of Alaska  
 OMB Component Number: 2417

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/26

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

Prepared By: Robert A. Doyle, Chair  
 Division: Regulatory Commission of Alaska  
 Approved By: Hannah Lager, Administrative Services Director  
 Commerce, Community, and Economic Development

Phone: (907)276-6222  
 Date: 05/04/2024  
 Date: 05/05/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SEC 05/13/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

This bill creates a leasing and regulatory program for carbon capture, utilization, and storage. Carbon dioxide can be captured and transported to injection sites to be stored, used to enhance oil/gas recovery, or used in the production of commodities. This bill creates a framework for the Department of Natural Resources to lease State lands for carbon storage projects, and for the Alaska Division of Oil and Gas to permit and regulate carbon storage facilities in Alaska. The legislation also expands the jurisdiction of the Regulatory Commission of Alaska (RCA) to facilitate the development of additional natural gas storage in Alaska.

The RCA regulates public utilities, including entities owning, operating, managing, or controlling any plant, pipeline, or service for furnishing liquified natural gas storage service or natural gas storage service. This bill changes current exemptions to require RCA regulatory oversight of natural gas storage service and liquified natural gas storage services even if the storage facility is part of a pipeline facility operated by a pipeline carrier or a natural gas pipeline facility operated by a natural gas pipeline carrier. The legislation also addresses cost recovery related to the provision of natural gas storage service and liquified natural gas storage services and the confidential treatment of records held by the RCA and related to the finances of a gas storage facility, liquified natural gas storage facility, a public utility providing natural gas storage service, or a pipeline carrier.

Passage of this bill would require the RCA to (1) process certificate applications for pipeline carriers and natural gas pipeline carriers with storage facilities that are part of an in-state pipeline facility operated by the carrier, (2) review and approve periodic tariff filings by these carriers to implement or revise terms and rates for natural gas storage service, including charges for reserving or utilizing capacity in storage facility and for injecting or withdrawing stored natural gas or liquified natural gas, and (3) review and approval of tariff filings by regulated electric and natural gas utilities requesting to recover the costs of using the storage service through their cost of power or gas cost adjustment. The RCA would also need to review its regulations and certificate application forms to ensure the regulations and forms adequately address the revisions to RCA enabling and revise as needed; consider whether clarification by regulation is necessary to implement the cost recovery provisions; and consider whether additional regulations are necessary to address the confidentiality of records held by the RCA and related to the finances of gas storage facilities, liquified natural gas storage facilities, public utilities providing natural gas storage service, and pipeline carriers.

The projected costs associated with implementation of this legislation will be absorbed within the RCA's existing budget authority.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 50(FIN)
Fiscal Note Number:	9
(H) Publish Date:	3/18/2024

Identifier: HB050-DEC-AQ-01-09-24  
 Title: CARBON STORAGE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: House Finance Committee

Department: Department of Environmental Conservation  
 Appropriation: Air Quality  
 Allocation: Air Quality  
 OMB Component Number: 2061

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By: Jason Olds, Director  
 Division: Air Quality  
 Approved By: Megan Kohler, Administrative Services Director  
 Department of Environmental Conservation

Phone: (907)465-5109  
 Date: 01/09/2024 02:30 PM  
 Date: 01/09/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/13/2024

REPORTED OUT OF  
HFC 03/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

The Division of Air Quality supports the efforts described in this bill to reduce carbon emissions into the atmosphere.

The Division of Air Quality's mission is to control and mitigate air pollution and to conserve the clean air. This bill allows companies to inject the CO2 stream into underground geologic formations in order to permanently sequester the carbon rather than emit it into the atmosphere.

There is no fiscal impact to the Department of Environmental Conservation as a result of this legislation.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 50(FIN)
Fiscal Note Number:	16
(S) Publish Date:	5/12/2024

Identifier: HB050SCSCS(FIN)-DNR-DOG-05-11-24  
 Title: CARBON STORAGE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S)FIN

Department: Department of Natural Resources  
 Appropriation: Oil & Gas  
 Allocation: Oil & Gas  
 OMB Component Number: 439

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None	***	***	***	***	***	***	***	***
<b>Total</b>	***	***	***	***	***	***	***	***

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** Yes  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
 If yes, by what date are the regulations to be adopted, amended or repealed? **6/31/2025**

**Why this fiscal note differs from previous version/comments:**

Analysis narrative updated to reflect changes made in the SCS CSHB 50(FIN)
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Prepared By: Haley Paine, Deputy Director  
 Division: Oil and Gas

Phone: (907)269-8800  
 Date: 05/11/2024 12:23 PM  
 Date: 05/11/24

Approved By: Theresa Cross, Administrative Services Director  
Natural Resources

REPORTED OUT OF  
SFC 05/13/2024

APPROVED BY  
CONFERENCE  
COMMITTEE

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

**Purpose of Legislation**

The purpose of this legislation is to establish a comprehensive regulatory structure for Carbon Capture, Utilization, and Storage ("CCUS") projects within the State of Alaska. The bill allows DNR Division of Oil & Gas to lease State lands for carbon storage projects, establishes a CCUS regulatory regime within the Alaska Oil & Gas Conservation Commission ("AOGCC"), and expands existing regulatory authority over oil & gas pipelines to carbon dioxide pipelines.

The bill also updates the the Division of Oil & Gas's regulation of geothermal resources, allowing for conversion of existing prospecting permits to licenses which is not anticipated to have any additional fiscal impact.

**New Positions**

The work necessary to stand up the Carbon Capture, Utilization, and Storage Program within the Division of Oil & Gas will be managed with existing staff resources.

**Travel & Services**

No travel or services are required for this bill.

**Capital Costs**

No capital costs are required for this bill.

**New Fund - Carbon Storage Closure Trust Fund**

The legislation creates a new "Carbon Storage Closure Trust Fund." The fund will be funded through payments from Carbon Storage Facility operators based on the volume of injected carbon. The payment amounts will be set by the Alaska Oil & Gas Conservation Commission at the time that a permit is issued for the facility. The fund is intended to be used for long-term monitoring and maintenance related to injected underground carbon after a carbon storage facility has ceased operation and the operator has dismantled infrastructure and remediated the facility site except for the underground carbon.

**Regulations**

This legislation is likely to result in DNR issuing new regulations concerning the evaluation of applications for carbon storage licenses and leases and for establishing a competitive bidding process for competing license applications. DNR anticipates that regulations should be promulgated within 12 months of final passage. DNR is likely to coordinate regulatory proposals with other agencies involved in CCUS oversight activities to ensure harmonization of regulatory programs given the complexity of the subject matter.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 50(FIN)
Fiscal Note Number:	17
(S) Publish Date:	5/12/2024

Identifier: HB050SCSCS(FIN)-DNR-DGGS-05-12-24  
 Title: CARBON STORAGE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) FIN

Department: Department of Natural Resources  
 Appropriation: Fire Suppression, Land & Water Resources  
 Allocation: Geological & Geophysical Surveys  
 OMB Component Number: 1031

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated to reflect zero impact to the Division of Geological & Geophysical Surveys due to removal of provisions related to Cook Inlet oil and gas seismic data.

Prepared By: Melanie Werdon  
 Division: Geological & Geophysical Surveys  
 Approved By: Theresa Cross, Administrative Services Director  
Natural Resources

Phone: (907)451-5082  
 Date: 05/12/2024 02:20 PM  
 Date: 05/12/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/13/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

—

**Analysis**

This legislation establishes a leasing and regulatory framework for carbon capture, utilization, and storage on state lands.

The Division of Geological & Geophysical Surveys does not anticipate any additional fiscal impact at this time.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 50(FIN)
Fiscal Note Number:	18
(S) Publish Date:	5/12/2024

Identifier: HB050CS(SFIN)-DOR-TAX-5-12-24  
 Title: CARBON STORAGE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) Finance

Department: Department of Revenue  
 Appropriation: Taxation and Treasury  
 Allocation: Tax Division  
 OMB Component Number: 2476

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None	***	***	***	***	***	***	***	***
<b>Total</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** Yes  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/25

**Why this fiscal note differs from previous version/comments:**

Updated for Senate Finance CS which removed the income tax on passthrough entities producing or transporting oil or gas in the state and clarified allowable lease expenditures.

Prepared By: Fadil Limani, Deputy Commissioner  
 Division: Commissioner's Office  
 Approved By: Vanelle Earls, Administrative Services Director  
 Department of Revenue

Phone: (907)465-3761  
 Date: 05/12/2024  
 Date: 05/12/24

REPORTED OUT OF  
SFC 05/13/2024

APPROVED BY  
CONFERENCE  
COMMITTEE

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

**Background - CCUS**

The last several years have witnessed a rapid acceleration of interest in Carbon Capture, Utilization, and Sequestration (CCUS) technologies and projects. CCUS projects seek to capture anthropogenic CO<sub>2</sub>, chiefly from industrial sources, and inject the CO<sub>2</sub> stream into underground geologic formations in order to permanently sequester the carbon rather than emit it into the atmosphere.

Federal Legislation in 2022 and 2023, primarily the Inflation Reduction Act, has increased the amount of an existing credit known as the "45Q." The 45Q, in short, allows for a credit against federal corporate income taxes on a per ton of CO<sub>2</sub> basis for either sequestration of CO<sub>2</sub> for permanent storage or for enhanced oil recovery (at a lower credit level). Under current law, C-Corporations doing business in the state are subject to corporate income tax (CIT) under AS 43.20.

This bill would empower regulatory agencies to apply for class VI primacy from the federal government and establish a framework for application, storage, potential remediation of Carbon Capture, Sequestration, Utilization and Storage. It establishes several funds for the deposit of moneys generated from the program. The department believes that the funds can be established and invested using existing resources.

**Revenue Impact - CCUS**

The tax revenue potential of the bill is uncertain at this stage. The current version of the bill disallows the federal pass-through of the 45Q Tax Credit against the State's Corporate Income Tax, as well as excludes any carbon capture or storage costs as lease expenditures for Oil & Gas Production Tax, which in combination prevent a negative revenue impact. However, CCUS projects could potentially impact revenues from Oil & Gas Property Tax depending on new infrastructure placed into service.

**Implementation Cost – All Tax Changes**

The department would need to update its Tax Revenue Management System (TRMS) and Revenue Online (ROL) which allows a taxpayer to file a return online. The programming will not be substantial, given that both tax types are already programmed and will require only minor changes. The department will need to adopt regulations to clarify allowable lease costs when an enhanced oil recovery facility transitions to a carbon storage facility. These implementation costs will be absorbed by the department using existing resources.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	18
(S) Publish Date:	5/13/2024

Identifier: HB066SCSCS-DOA-OPA-5-3-24  
 Title: CONTROLLED  
 SUB;HOMICIDE;CRIMES;SENTENCING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Senate Finance

Department: Department of Administration  
 Appropriation: Legal and Advocacy Services  
 Allocation: Office of Public Advocacy  
 OMB Component Number: 43

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	362.9		362.9	362.9	362.9	362.9	362.9
Travel	5.5		5.5	5.5	5.5	5.5	5.5
Services	57.3		57.3	57.3	57.3	57.3	57.3
Commodities	7.0		7.0	7.0	7.0	7.0	7.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>432.7</b>	<b>0.0</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	432.7		432.7	432.7	432.7	432.7	432.7
<b>Total</b>	<b>432.7</b>	<b>0.0</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>

**Positions**

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated for current HB066SCSCS(JUD)

Prepared By: James Stinson, Director  
 Division: Office of Public Advocacy  
 Approved By: Leslie Isaacs  
 Department of Administration

Phone: (907)260-3500  
 Date: 05/03/2024 01:29 PM  
 Date: 05/03/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/12/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

This bill incorporates several changes to criminal statutes and procedures previously introduced as independent legislative action and this fiscal note incorporates the combined fiscal impacts on the Agency. This bill establishes a new murder charge where a person manufactures or delivers a controlled substance and a person dies as a direct result of taking the illegal drugs. The bill allows the presentation of hearsay evidence at grand jury and increases sex offender registry and makes modifications to sex trafficking statutes. Registry requirements are a significant factor in assessing litigation strategies and options for the accused and may increase the number of cases that are brought to trial rather than resolved through plea agreements. This legislation creates a two-year commitment term for individuals determined mentally incompetent to stand trial in felony prosecutions. Additionally, this bill changes replaces the term "child pornography" with "sexual abuse material."

Cases charged as high level felonies with significant penalties often result in increased litigation and pre-trial preparation that can include contested sentencing and post-conviction litigation increasing the workload and costs for the Office of Public Advocacy.

The Agency will need the following positions to address the increased workload:

Add Attorney 4 position (range 24/C, Anchorage)

Personal Services - \$184.3

Travel - \$5.5

Indirect - \$14.8

Contractual - \$27.7

Commodities - \$3.5

Add Law Office Assistant 2 position (range 13/C, Palmer & Anchorage)

Personal Services - \$178.6

Indirect - \$14.8

Commodities - \$3.5

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	19
(S) Publish Date:	5/13/2024

Identifier: HB066SCSCS-DOA-PDA-5-3-24  
 Title: CONTROLLED  
 SUB;HOMICIDE;CRIMES;SENTENCING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Senate Finance

Department: Department of Administration  
 Appropriation: Legal and Advocacy Services  
 Allocation: Public Defender Agency  
 OMB Component Number: 1631

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	547.2		547.2	547.2	547.2	547.2	547.2
Travel	11.0		11.0	11.0	11.0	11.0	11.0
Services	114.6		114.6	114.6	114.6	114.6	114.6
Commodities	14.0		14.0	14.0	14.0	14.0	14.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>686.8</b>	<b>0.0</b>	<b>686.8</b>	<b>686.8</b>	<b>686.8</b>	<b>686.8</b>	<b>686.8</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	686.8		686.8	686.8	686.8	686.8	686.8
<b>Total</b>	<b>686.8</b>	<b>0.0</b>	<b>686.8</b>	<b>686.8</b>	<b>686.8</b>	<b>686.8</b>	<b>686.8</b>

**Positions**

Full-time	4.0						
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated for current HB066SCSCS(JUD)

Prepared By: Terrence Haas, Director  
 Division: Public Defender Agency  
 Approved By: Leslie Isaacs  
 Department of Administration

Phone: (907)334-4414  
 Date: 05/03/2024 01:17 PM  
 Date: 05/03/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/12/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

This bill incorporates several changes to criminal statutes and procedures previously introduced as independent legislative action and this fiscal note incorporates the combined fiscal impacts on the Agency. This bill establishes a new murder charge where a person manufactures or delivers a controlled substance and a person dies as a direct result of taking the illegal drugs. The bill allows the presentation of hearsay evidence at grand jury and increases sex offender registry and makes modifications to sex trafficking statutes. Registry requirements are a significant factor in assessing litigation strategies and options for the accused and may increase the number of cases that are brought to trial rather than resolved through plea agreements. This legislation creates a two-year commitment term for individuals determined mentally incompetent to stand trial in felony prosecutions. Additionally, this bill changes replaces the term "child pornography" with "sexual abuse material."

Cases charged as high-level felonies with significant penalties often result in increased litigation and pre-trial preparation that can include contested sentencing and post-conviction litigation increasing the workload and costs for the Public Defender Agency. Additional staff will be needed to manage an increase in discovery and client contact. The Agency will need to handle increased commitment proceedings, monitor these clients, their treatment, and requests or petitions for early release.

The Agency will need the following positions to address the increased workload:

Add 2 Attorney 4 positions (range 24/C, Anchorage)

Personal Services - \$368.6

Travel - \$11.0

Indirect - \$29.6

Contractual - \$55.4

Commodities - \$7.0

Add 2 Law Office Assistant 2 positions (range 13/C, Palmer & Anchorage)

Personal Services - \$178.6

Indirect - \$29.6

Commodities - \$7.0

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	20
(S) Publish Date:	5/13/2024

Identifier: HB66SCSCS(FIN)-DOC-IDO-05-12-24  
 Title: CONTROLLED  
 SUB;HOMICIDE;CRIMES;SENTENCING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) FIN

Department: Department of Corrections  
 Appropriation: Population Management  
 Allocation: Institution Director's Office  
 OMB Component Number: 1381

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services	375.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	375.0						
<b>Total</b>	<b>375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated with changes made in Senate Finance 5/12/2024.

Prepared By: Melissa Zura  
 Division: Budget Analyst  
 Approved By: Teri West, Administrative Services Director  
 Department of Corrections

Phone: (907)465-4641  
 Date: 05/12/2024  
 Date: 05/12/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/12/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This Legislation makes a number of changes to the criminal code by increasing the penalty for individuals who manufacture or deliver a controlled substance in violation of certain controlled substance laws, and a person dies as a direct result of ingesting the substance. The bill also amends the crime of stalking to include violations of a stalking or sexual assault protective orders and creates a new crime of assault in the presence of a child.

The DOC does not have sufficient data to project the full impacts of changes to the criminal code on the daily prison population; however, the department does not anticipate any significant fiscal impact with these changes and can absorb any increases within the current capacity and resources based on current inmate population counts.

This Legislation also requires the Department of Corrections to enter into a contract with a statewide Alaska Native Organization, identifies the make-up of the membership of the organization and a specific requirement of outreach to other agencies, in order to conduct a study of the disproportionate make-up of the Alaska Natives in Alaska prisons to the statewide Alaska Native population. It also requires a reporting of the findings to the Legislature. Based on prior studies of the inmate population, it is estimated that the cost would be approximately \$250.0 up to \$500.0. Based on information provided the department is seeking a one time increment in the amount of \$375.0.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	23
(S) Publish Date:	5/13/2024

Identifier: HB066SCSCS(JUD)-FCS-API-05-04-2024  
 Title: CONTROLLED  
 SUB;HOMICIDE;CRIMES;SENTENCING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Senate Finance Committee

Department: Department of Family and Community Services  
 Appropriation: Alaska Psychiatric Institute  
 Allocation: Alaska Psychiatric Institute  
 OMB Component Number: 3311

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

**Why this fiscal note differs from previous version/comments:**

Initial version to reflect Senate Judiciary Committee substitute.

Prepared By:                     Matt Davidson                      
 Division:                     Office of the Commissioner                      
 Approved By:                     Marian Sweet, Assistant Commissioner                      
                    Department of Family and Community Services                    

Phone: (907)465-5808  
 Date: 05/04/2024  
 Date: 05/04/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/12/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

HB66 allows the court to authorize criminal competency evaluations to take place at an outpatient clinic facility other than the Department of Family and Community Services (DFCS), Alaska Psychiatric Institute (API). DFCS-API has taken steps in recent years to ensure court ordered competency evaluations are conducted in a timely fashion by hiring both in-house and contracted evaluators. Alaska currently has capacity to provide forensic restoration for only 10 defendants at a time.

The department has recently developed multiple initiatives to increase the number of justice involved individuals served, including creation of outpatient and jail based restoration programs. The most acutely ill and clinically complex patients will be served at API, while other defendants can be more rapidly served in the outpatient and jail-based programs. The FY24 budget included 5 positions and \$800.0 to staff and implement these programs (\$675.0 personnel, \$125.0 services).

SB53 requires the Department of Law to file a petition seeking involuntary commitment orders for certain defendants who remain incompetent to stand trial after all criminal competency restoration orders have expired. The Department of Family and Community Services will be able to complete these evaluations using existing resources.

SB53 extends the length of time between judicial reviews that the court may order patients who have been previously found incompetent to stand trial to be held under the Title 47 civil commitment process. Current statute limits these involuntary commitment orders for up to six months, SB53 would allow the court to extend commitment orders up to two years. Because API is budgeted for full capacity of 70 civil patients, this change will not impact the API budget.

Under House Bill 172 (Ch 41, SLA 2022) the state is working to expand capacity for psychiatric evaluation, stabilization, and treatment of civil patients by allowing a new category of facility to seek designation from the department to provide involuntary commitment services, similar to current Designated Evaluation and Stabilization (DES) and Designated Evaluation and Treatment (DET) centers. The department is actively working to expand these services beyond the current 4 facilities offering DES/DET services (Bartlett Regional Hospital, Fairbanks Memorial Hospital, Mat-Su Regional Hospital, and Ketchikan Medical Center). Expansion of community-based services will help reduce the pressure on civil commitment beds at API.

The FY2024 budget included a total of \$904.0 (\$150.0 I/A Receipts (Other) and \$754.0 GF/MH (UGF) as part of the second year of HB172 implementation. No additional resources are necessary to support these programs are anticipated because of this legislation.

SB53 requires the Department of Family and Community Services to provide an annual report with information on the number of patients committed under this section. This reporting requirement will not have a fiscal impact on the department.

The bill also requires that the court provide the prosecuting authority 10-day notice before the department may release a person from a civil commitment if they have had a history of felony offense against a person and was previously found incompetent to stand trial. This notice will not have a fiscal impact on the department

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 66(JUD)
Fiscal Note Number:	12
(S) Publish Date:	5/3/2024

Identifier: HB066CS(FIN)AM-FCS-PS-02-23-2024  
 Title: CONTROLLED  
 SUB;HOMICIDE;CRIMES;SENTENCING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Senate Judiciary Committee

Department: Department of Family and Community Services  
 Appropriation: Juvenile Justice  
 Allocation: Probation Services  
 OMB Component Number: 3314

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By: David Flaten, Social Services Program Officer  
 Division: Juvenile Justice  
 Approved By: Marian Sweet, Assistant Commissioner  
 Family and Community Services

Phone: (907)465-8466  
 Date: 02/23/2024 08:45 AM  
 Date: 02/23/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/12/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

The bill amends Alaska statute by reclassifying the crime of illegally manufacturing or delivering a controlled substance that directly results in a person dying from Manslaughter (class A felony) to Murder in the second degree (unclassified felony). The bill also makes minor changes to misconduct involving a controlled substance in the third degree (class B felony). The criteria for the offense of providing a VIA (marijuana) controlled substance to a person under 19 years of age and at least three years younger than the person delivering, is changed to delivery of a VIA controlled substance to a person under 18 years of age.

The Department of Family and Community Services, Division of Juvenile Justice serves juvenile offenders based upon their needs and risk to offend. The bill will have no fiscal or programmatic impact on the division.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	21
(S) Publish Date:	5/13/2024

Identifier: HB066HCSCS(JUD)-LAW-CJL-5-3-24  
 Title: CONTROLLED  
 SUB;HOMICIDE;CRIMES;SENTENCING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) FIN

Department: Department of Law  
 Appropriation: Criminal Division  
 Allocation: Criminal Justice Litigation  
 OMB Component Number: 2202

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services	389.5		389.5	389.5	389.5	389.5	389.5	389.5
Travel	11.0		8.0	8.0	8.0	8.0	8.0	8.0
Services	75.0		75.0	75.0	75.0	75.0	75.0	75.0
Commodities	15.0		7.5	7.5	7.5	7.5	7.5	7.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>490.5</b>	<b>0.0</b>	<b>480.0</b>	<b>480.0</b>	<b>480.0</b>	<b>480.0</b>	<b>480.0</b>	<b>480.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	490.5		480.0	480.0	480.0	480.0	480.0	480.0
<b>Total</b>	<b>490.5</b>	<b>0.0</b>	<b>480.0</b>	<b>480.0</b>	<b>480.0</b>	<b>480.0</b>	<b>480.0</b>	<b>480.0</b>

**Positions**

Full-time	3.0		3.0	3.0	3.0	3.0	3.0
Part-time							
Temporary							

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updating changes made in Senate Judiciary Committee Substitute.

Prepared By: Dayna Mackey, Budget Manager  
 Division: Administrative Services Division  
 Approved By: Amber LeBlanc, Administrative Services Director  
 Department of Law

Phone: (907)465-3674  
 Date: 05/03/2024 09:15 AM  
 Date: 05/03/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/12/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

This bill makes a number of changes to the criminal code.

It increases penalties for certain offenses involving controlled substances. If a person distributes a controlled substance in violation of AS 11.71.010 and AS 11.71.021 and a person dies from ingesting that controlled substance the crime will be murder in the second degree. It also makes it misconduct involving a controlled substance in the first degree (AS 11.71.021) if a person delivers a controlled substance to a person who is mentally incapable, incapacitated, or unaware that a controlled substance is being delivered.

This legislation also makes a number of other changes to the criminal code such as making it a class A misdemeanor to assault another person in the presence of a child, amending the definition of "crime involving domestic violence" to include interfering with a report of a crime of domestic violence and unlawful contact, and allowing testifying witnesses to summarize the statements of others at the grand jury phase of a case. The bill also eliminates the phrase "child pornography" from statute and replaces it with "child sexual abuse material." This does not alter the legal status of the amended crimes. The Criminal Division does not anticipate a fiscal impact from these sections of the bill.

This legislation requires the Criminal Division to file a petition for civil involuntary commitment under AS 47.30 before dismissal of a criminal case due to the defendant being incompetent to stand trial in certain cases. For the cases where the prosecutor must then notify the Civil Division that the petition has been filed and, within 24 hours after the filing of the petition, provided the court's findings to the Civil Division. The process of filing a petition for civil involuntary commitment is not in which prosecutors are currently routinely involved. Therefore, the Criminal Division is requesting one additional attorney, one paralegal, and one associated law office assistant all located in Anchorage. Between 2020 and 2022 there were approximately 178 cases dismissed because the defendant was not competent and either not restorable or while the person was still on the restoration waitlist.

Additionally, this legislation requires the Criminal Division to notify the victim in a criminal case that was dismissed because the person was not competent to stand trial of the time and place of an involuntary commitment hearing under AS 47.30, the length of time for which the respondent is committed and the findings made by the court, and when the respondent is discharged from commitment. The Criminal Division does not currently receive this type of information and, therefore, is currently unable to notify victims. A former defendant could be civilly committed for a lengthy period of time which requires periodic hearings. Therefore, each case which requires this type of notification will require continued contact with the victim.

The expenses for the above mentioned positions include:

Personal Services:	Attorney 5, range 25, Anchorage \$215,225 Law Office Assistant 2, range 13, Anchorage \$84,908 Paralegal 1, range 14, Anchorage \$89,327
Travel:	\$1,000 per position in FY2025 for new employees to attend training, and \$8,000 per year for contested hearings
Services:	\$25,000 per position for statewide core service chargebacks such as lease space, telephones, etc.
Commodities:	\$5,000 per position in FY2025 for initial setup costs for new employees and \$2,500 per position in subsequent years for technology refresh

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	17
(S) Publish Date:	5/13/2024

Identifier: HB066SCSCS(FIN)-DPS-AST-5-12-24  
 Title: CONTROLLED  
 SUB;HOMICIDE;CRIMES;SENTENCING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) Finance

Department: Department of Public Safety  
 Appropriation: Alaska State Troopers  
 Allocation: Alaska Bureau of Investigation  
 OMB Component Number: 2744

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated to reflect the changes made in the Senate Finance committee substitute.

Prepared By: Lisa Purinton, Director  
 Division: Statewide Services  
 Approved By: Pam Halloran, Administrative Services Director  
 Department of Public Safety

Phone: (907)351-8088  
 Date: 05/12/2024 03:00 PM  
 Date: 05/12/24

REPORTED OUT OF  
SFC 05/12/2024

APPROVED BY  
CONFERENCE  
COMMITTEE

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This bill amends state law by increasing the penalty for individuals who manufacture or deliver a controlled substance in violation of certain controlled substance laws, and a person dies as a direct result of ingesting the substance. The bill also amends the crime of stalking to include violations of a stalking or sexual assault protective orders and creates a new crime of assault in the presence of a child.

Within the Department of Public Safety (DPS), Division of Alaska State Troopers (AST) are required to enforce state law and investigate criminal activity. The DPS does not anticipate a fiscal impact from the state laws amended in this bill and is therefore submitting a zero-fiscal note.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	22
(S) Publish Date:	5/13/2024

Identifier: HB066SCSCS(FIN)-DPS-SWS-5-12-24  
 Title: CONTROLLED  
 SUB;HOMICIDE;CRIMES;SENTENCING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (S) FINANCE

Department: Department of Public Safety  
 Appropriation: Statewide Support  
 Allocation: Criminal Justice Information Systems Program  
 OMB Component Number: 3200

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated to reflect the changes made in the committee substitute adopted in Senate Finance.

Prepared By: Lisa Purinton, Director  
 Division: Statewide Services  
 Approved By: Pam Halloran, Administrative Services Director  
Department of Public Safety

Phone: (907)351-8088  
 Date: 05/12/2024 03:00 PM  
 Date: 05/12/24

REPORTED OUT OF  
SFC 05/12/2024

APPROVED BY  
CONFERENCE  
COMMITTEE

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This bill amends state law regarding sex offender registration requirements. The Department of Public Safety, Division of Statewide Services manages the state's sex offender registry. While the changes in the sex offender registration requirements will result in a workload increase, the department anticipates it will be able to absorb the added workload with existing resources and is therefore submitting a zero-fiscal note at this time.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SCS CSHB 66(JUD)
Fiscal Note Number:	16
(S) Publish Date:	5/3/2024

Identifier: HB066CS(SJUD)-JUD-ACS-05-03-24  
 Title: CONTROLLED  
 SUB;HOMICIDE;CRIMES;SENTENCING  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Senate Finance Committee

Department: Judiciary  
 Appropriation: Alaska Court System  
 Allocation: Trial Courts  
 OMB Component Number: 768

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** no  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? n/a  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Revised for Senate Judiciary Committee CS

Prepared By: Nancy Meade, General Counsel  
 Division: Alaska Court System  
 Approved By: Nancy Meade for Stacey Marz, Administrative Director  
 Alaska Court System

Phone: (907)463-4736  
 Date: 05/03/2024 09:00 AM  
 Date: 05/03/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/12/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

The Senate Judiciary Committee Substitute for House Bill 66 (version N) would *change the classification of the crime of knowingly manufacturing or delivering certain controlled substances, when that conduct directly results in the death of a person, from its current classification as Manslaughter to instead become Murder in the Second Degree*. Sec. 2. This means that the specified conduct will change from a class A felony to an Unclassified felony, with the increased penalties that correspond to that more serious classification. The presumptive sentencing range for a first-time A felony conviction for manufacturing or delivering certain controlled substances is increased (sec. 22). Changes in classifications of offenses and increased penalties for offenses can sometimes cause a fiscal impact on the court system, but these offenses are not commonly charged and the changes are not expected to increase workload or cause any impact.

In addition, the bill creates a new crime of *assault in the presence of a child* as a new class A misdemeanor (sec. 6), makes *violating a stalking protective order* into an act of stalking itself (sec. 7), makes the *delivery of certain drugs to an incapacitated person an unclassified felony* (sec. 13), clarifies and *expands the categories of restitution* that may be ordered for a victim in a criminal case (sec. 21), and prevents the Dept. of Public Safety from *releasing certain marijuana possession records* in some background checks (secs. 26-27), and adds two additional offenses to the list of offenses that comprise the *definition of domestic violence* (sec. 34). These new and expanded crimes lead to more case filings and more litigation. The court system anticipates that it can absorb the additional work from these changes in its normal course.

The CS for House Bill 66 *changes the term "child pornography" to "child sexual abuse material"* in each statute in which that term appears (multiple sections). This wording change will have no impact on the way cases are filed or litigated, but will require CourtView and other databases that list statutory offenses to be re-programmed with the new name. The court system can accomplish this task without fiscal impact.

Other provisions of HB 66 would change multiple *requirements relating to the sex offender registry* (secs. 28-31), and would add additional offenses to the definition of "sex offense" for which a person is required to register (sec. 32). These changes are not anticipated to have a material effect of the court's caseload.

The CS for HB 66 *revises the process that takes place after a criminal defendant has been found, following an evaluation by a medical professional and a court hearing, incompetent to stand trial*. Sections 18-20 would refine the process in the criminal case when a defendant is incompetent, including adding a requirement that the prosecutor file a petition for an involuntary mental commitment before the criminal charges can be dismissed, if a defendant was charged with a felony crime against a person or felony arson. Correspondingly, the bill describes specific processes for involuntary mental commitments for those who had been found incompetent (secs. 39, 42-44), sets a timeframe for transporting a respondent in a mental commitment to an evaluation facility after the court issues an order (sec. 41), and allows for a two-year commitment in certain circumstances (sec. 45). It would allow court review of a two-year commitment every six months if the respondent requests. (sec. 47).

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB 66

**Analysis**

These new procedures will result in *more civil petitions for an involuntary hospitalization* to be filed and handled by the courts and will therefore impact operations, but are not expected to have a fiscal impact on the court system. These sections will result in more trials and hearings, but the number is not expected to be so substantial as to require additional resources at this time.

Finally, Section 51 of the CS for HB 66 would amend a court procedural rule, Criminal Rule 6(s), to provide that the evidence rules regarding hearsay do not apply in grand jury proceedings. This change would substantially change the way evidence is presented to a grand jury but would not have a fiscal impact on the court system.

The court system therefore submits this zero fiscal note.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 148  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB148SCS(FIN)-EED-SSA-5-13-24  
Title: AK PERFORMANCE SCHOLARSHIP;  
ELIGIBILITY  
Sponsor: EDUCATION  
Requester: Senate Finance Committee

Department: Department of Education and Early Development  
Appropriation: Education Support and Admin Services  
Allocation: Student and School Achievement  
OMB Component Number: 2796

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services	6.0							
Commodities								
Capital Outlay								
Grants & Benefits	960.7		960.7	960.7	960.7	960.7	960.7	960.7
Miscellaneous								
<b>Total Operating</b>	<b>966.7</b>	<b>0.0</b>	<b>960.7</b>	<b>960.7</b>	<b>960.7</b>	<b>960.7</b>	<b>960.7</b>	<b>960.7</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	6.0							
1151 VoTech Ed (DGF)	960.7		960.7	960.7	960.7	960.7	960.7	960.7
<b>Total</b>	<b>966.7</b>	<b>0.0</b>	<b>960.7</b>	<b>960.7</b>	<b>960.7</b>	<b>960.7</b>	<b>960.7</b>	<b>960.7</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** no  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **yes**  
If yes, by what date are the regulations to be adopted, amended or repealed? **06/30/25**

**Why this fiscal note differs from previous version/comments:**

The amount of the grant was updated to reflect updated funding amount of \$960.7. Previous version noted the grant was for \$599.7

Prepared By: Kathy Moffitt, Director  
Division: Innovation and Education Excellence  
Approved By: Yama Carson, Administrative Services Director  
Department of Education and Early Development

Phone: (907)269-6578  
Date: 05/13/2024  
Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. CSHB 148

**Analysis**

This bill amends the qualification criteria for an Alaska Performance Scholarship (APS) applicant by adding an option for career and technical education (CTE) to the academic curriculum; and inserts a definition for career cluster.

The CTE academic curriculum options include:

- (Option 1) substituting one CTE course credit for one standard course credit of social studies in the Math and Science Curriculum track;
- (Option 2) substituting two CTE course credits, one year of which includes two semesters of sequentially more rigorous content within a career cluster, for two course credits of a world language in the Social Studies and Language Curriculum track; and
- (Option 3) creates an additional Social Studies and Language Curriculum track that includes substituting one CTE course credit for one standard course credit of social studies, in addition to two years of a world language.

For the postsecondary level, this bill raises the award amounts for all three levels and removes the requirement for a college entrance exam. Additionally, the eligibility period for receiving the scholarship is extended from six to eight years.

The bill also directs the Alaska Commission of Postsecondary Education (ACPE) to evaluate awardees' grade-point averages after two semesters providing the opportunity for the award to increase based on postsecondary performance.

The department would need to make the necessary regulation changes to bring APS regulations into conformity with the addition of CTE to the academic curriculum, award dates, and deadlines. There is a one-time increment of \$6.0 to implement the necessary regulation changes.

The bill provides the continuation of a grant allocated to the Galena City School District for the Galena Interior Learning Academy (GILA) by DEED from the Alaska Workforce Investment Board (AWIB) as part of the Technical Vocational Education Program (TVEP) grant in the amount of \$960.7 annually.

Section 14 of this Act, TVEP funding, takes effect immediately. This bill also contains a retroactive clause if the Act takes effect after June 30, 2024.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 148  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB148SCS(FIN)-EED-ELC-05-13-24(CC)  
Title: AK PERFORMANCE SCHOLARSHIP;  
ELIGIBILITY  
Sponsor: EDUCATION  
Requester: Conference Committee

Department: Department of Education and Early Development  
Appropriation: Education Support and Admin Services  
Allocation: Early Learning Coordination  
OMB Component Number: 2912

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	3,603.5	6,835.0	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5
Miscellaneous								
<b>Total Operating</b>	<b>3,603.5</b>	<b>6,835.0</b>	<b>3,603.5</b>	<b>3,603.5</b>	<b>3,603.5</b>	<b>3,603.5</b>	<b>3,603.5</b>	<b>3,603.5</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	3,603.5	6,835.0	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5
<b>Total</b>	<b>3,603.5</b>	<b>6,835.0</b>	<b>3,603.5</b>	<b>3,603.5</b>	<b>3,603.5</b>	<b>3,603.5</b>	<b>3,603.5</b>	<b>3,603.5</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

CC: Updated to reflect the existing addition of \$5.2 million UGF for Head Start programs as adopted by the Conference Committee's version of the FY25 operating budget for the Department of Education and Early Development.

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB 148

**Analysis**

[Empty box for analysis content]

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 148(FIN)
Fiscal Note Number:	4
(H) Publish Date:	2/14/2024

Identifier: HB148CS(EDC)-EED-OPS-01-26-24  
 Title: AK PERFORMANCE SCHOLARSHIP;  
 ELIGIBILITY  
 Sponsor: EDUCATION  
 Requester: House Finance Committee

Department: Department of Education and Early Development  
 Appropriation: Alaska Commission on Postsecondary Education  
 Allocation: Program Administration & Operations  
 OMB Component Number: 2738

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	31.2						
Travel							
Services	16.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>47.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1226 High Ed (DGF)	47.2						
<b>Total</b>	<b>47.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
 If yes, by what date are the regulations to be adopted, amended or repealed? **03/15/25**

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 Fiscal Note template. Incorporates all committee substitute amendments.

Prepared By: Sana Efird, Executive Director  
 Division: Alaska Commission on Postsecondary Education  
 Approved By: Tama Carson, Administrative Services Director  
 Department of Education and Early Development

Phone: (907)465-2113  
 Date: 01/26/2024  
 Date: 01/26/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 02/26/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

-

**Analysis**

The bill amends the qualification criteria of an Alaska Performance Scholarship (APS) applicant by adding an option for career and technical education (CTE) to the academic curriculum, inserts a definition for career cluster, removes the minimum score on college entrance or standardized examination requirement and adds language to allow for a GPA or a minimum college entrance examination to qualify instead of requiring both, adds a requirement for school districts to notify students in their junior year of their progress towards earning APS eligibility and requires districts to inform students in 9th and 10th grade about the APS, increases the annual award amounts, provides an additional two years for students to use the scholarship after high school graduation (from six years to eight years), and allows eligible award recipients to qualify for an increased award level while enrolled at a qualified postsecondary institution (step-up provision).

To implement the changes outlined in the bill, the Alaska Commission on Postsecondary Education (ACPE) requires additional one-time funding as follows: 1) \$31.2 for personnel costs to implement the changes; 2) \$6.0 for legal costs to promulgate regulations; and, 3) \$10.0 in contractual costs to update the Alaska Student Aid Portal.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 148(FIN)
Fiscal Note Number:	6
(H) Publish Date:	2/14/2024

Identifier: HB148CS(EDC)-EED-APS-01-26-24  
 Title: AK PERFORMANCE SCHOLARSHIP;  
 ELIGIBILITY  
 Sponsor: EDUCATION  
 Requester: House Finance Committee

Department: Department of Education and Early Development  
 Appropriation: Student Financial Aid Programs  
 Allocation: Alaska Performance Scholarship Awards  
 OMB Component Number: 2990

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	2,264.0		2,404.2	2,545.7	2,688.7	2,833.1	2,978.9
Miscellaneous							
<b>Total Operating</b>	<b>2,264.0</b>	<b>0.0</b>	<b>2,404.2</b>	<b>2,545.7</b>	<b>2,688.7</b>	<b>2,833.1</b>	<b>2,978.9</b>

**Fund Source (Operating Only)**

1226 High Ed (DGF)	2,264.0		2,404.2	2,545.7	2,688.7	2,833.1	2,978.9
<b>Total</b>	<b>2,264.0</b>	<b>0.0</b>	<b>2,404.2</b>	<b>2,545.7</b>	<b>2,688.7</b>	<b>2,833.1</b>	<b>2,978.9</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 03/15/25

**Why this fiscal note differs from previous version/comments:**

FY2023 actuals for APS usage are now available to calculate more precise numbers. Additionally, the adopted committee substitute includes two new provisions which could increase eligibility and usage numbers: 1) removed standardized test scores as an eligibility requirement and replaced with GPA or standardized test scores for meeting eligibility and 2) provides for a step-up provision for students to increase their award amounts based on a change in their GPA as calculated every two semesters completed. Updating SLA 2023 to SLA 2024 Fiscal Note Template.

Prepared By: Sana Efird, Executive Director  
 Division: Alaska Commission on Postsecondary Education  
 Approved By: Yama Carson, Administrative Services Director  
 Department of Education and Early Development

Phone: (907)465-2113  
 Date: 01/26/2024  
 Date: 01/26/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 02/26/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

The bill amends the qualification criteria of an Alaska Performance Scholarship (APS) applicant by adding an option for career and technical education (CTE) to the academic curriculum, inserts a definition for career cluster, removes the minimum score on college entrance or standardized examination requirement and adds language to allow for a GPA or a minimum college entrance examination to qualify instead of requiring both, adds a requirement for school districts to notify students in their junior year of their progress towards earning APS eligibility and requires districts to inform students in 9th and 10th grade about the APS, increases the annual award amounts (see table below), provides an additional two years for students to use the scholarship after high school graduation (from six years to eight years), and allows eligible award recipients to qualify for an increased award level while enrolled at a qualified postsecondary institution (step-up provision).

## Alaska Performance Scholarship Award Amounts (whole dollars)

	Current Amount	Proposed Amount
Level 1	\$4,755	\$7,000
Level 2	\$3,566	\$5,250
Level 3	\$2,378	\$3,500

- Level 1: 3.5 GPA or above or a very high minimum score on a college entrance exam
- Level 2: 3.0 GPA or above or a high minimum score on a college entrance exam
- Level 3: 2.5 GPA or above or a moderately high score on a college entrance exam

Considering the changes in eligibility requirements, this legislation could result in an increase of new students eligible for the scholarship. Additionally, the increases in award amounts could increase the appropriation amount.

Therefore, the calculation estimate for APS fiscal note award amount is based on the following assumptions:

- Started with APS actuals for FY 2023 as base
- Applied increased scholarship amounts included in CSHB 148 to FY 2023 numbers
- Projected a 2% increase in student usage for FY 2025 due to expanded eligibility criteria included in the bill
- Projected a 1% increase in number of students per year for FY 2026 to FY 2029

Funds available for appropriation from the Higher Education Investment Fund could be affected by future investment outcomes, which may alter the 7% calculation and amount available for appropriation.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 148(FIN)
Fiscal Note Number:	5
(H) Publish Date:	2/14/2024

Identifier: HB148CS(EDC)-EED-AEG-01-26-24  
 Title: AK PERFORMANCE SCHOLARSHIP;  
 ELIGIBILITY  
 Sponsor: EDUCATION  
 Requester: House Finance Committee

Department: Department of Education and Early Development  
 Appropriation: Student Financial Aid Programs  
 Allocation: Alaska Education Grants  
 OMB Component Number: 3340

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	1,165.2		1,235.3	1,306.1	1,377.5	1,449.7	1,522.6
Miscellaneous							
<b>Total Operating</b>	<b>1,165.2</b>	<b>0.0</b>	<b>1,235.3</b>	<b>1,306.1</b>	<b>1,377.5</b>	<b>1,449.7</b>	<b>1,522.6</b>

**Fund Source (Operating Only)**

1226 High Ed (DGF)	1,165.2		1,235.3	1,306.1	1,377.5	1,449.7	1,522.6
<b>Total</b>	<b>1,165.2</b>	<b>0.0</b>	<b>1,235.3</b>	<b>1,306.1</b>	<b>1,377.5</b>	<b>1,449.7</b>	<b>1,522.6</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? 03/15/25

**Why this fiscal note differs from previous version/comments:**

New fiscal note required with adoption of committee substitute. Statute requires additional funds be included for the Alaska Education Grant program if funding is increased for the Alaska Performance Scholarship awards. Updating SLA 2023 to SLA 2024 Fiscal Note Template.

Prepared By: Sana Efird, Executive Director  
 Division: Alaska Commission on Postsecondary Education  
 Approved By: Yama Carson, Administrative Services Director  
 Department of Education and Early Development

Phone: (907)465-2113  
 Date: 01/26/2024  
 Date: 01/26/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 02/26/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

-

**Analysis**

Based on statute, the Alaska Education Grant will increase as a result of the projected Alaska Performance Scholarship increase in this bill.

AS 14.43.915(c) Of the total amount available annually to the commission for payment of grants under AS 14.43.400 — 14.43.420 and for payment of scholarships under AS 14.43.810 — 14.43.849, one-third of the combined amount in the accounts established under (a) and (b) of this section shall be available solely for payment of grants awarded under AS 14.43.400 — 14.43.420. The commission shall annually allocate to all qualified applicants for scholarships awarded under AS 14.43.810 — 14.43.849 two-thirds of the combined amount in the accounts. If an insufficient number of qualified applicants are awarded grants under AS 14.43.400 — 14.43.420 or scholarships under AS 14.43.810 — 14.43.849, or both, before the end of that fiscal year, the commissioner shall redeposit the remaining funds into the Alaska higher education investment fund established under AS 37.14.750.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 148  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB148SCSCS(FIN)-DOLWD-WIB-05-12-24  
Title: AK PERFORMANCE SCHOLARSHIP;  
ELIGIBILITY  
Sponsor: EDUCATION  
Requester: (S) FIN

Department: Department of Labor and Workforce Development  
Appropriation: Commissioner and Administrative Services  
Allocation: Workforce Investment Board  
OMB Component Number: 2659

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services		108.9						
Travel		3.0						
Services		13.0						
Commodities		1.0						
Capital Outlay								
Grants & Benefits	11,769.1		11,769.1	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1
Miscellaneous								
<b>Total Operating</b>	<b>11,769.1</b>	<b>125.9</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>

**Fund Source (Operating Only)**

1151 VoTech Ed (DGF)	11,769.1	125.9	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1
<b>Total</b>	<b>11,769.1</b>	<b>125.9</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>	<b>11,769.1</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Revised to reflect the increase in authority from the TVEP allocation of 0.16% of the employee's share of Unemployment Insurance tax contributions to 0.25%.

Prepared By: Dirk Craft, Executive Director  
Division: Workforce Investment Board  
Approved By: Dan DeBartolo, Director  
DOLWD Administrative Services Division

Phone: (907)269-7487  
Date: 05/13/2024  
Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB 148

**Analysis**

This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 148  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB148SCSCS(FIN)-DOLWD-UI-05-12-24  
Title: AK PERFORMANCE SCHOLARSHIP;  
ELIGIBILITY  
Sponsor: EDUCATION  
Requester: (S) FIN

Department: Department of Labor and Workforce Development  
Appropriation: Employment and Training Services  
Allocation: Unemployment Insurance  
OMB Component Number: 2276

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services		375.3	375.3	375.3	375.3	375.3	375.3
Travel							
Services		83.8	83.8	83.8	83.8	83.8	83.8
Commodities		8.7	8.7	8.7	8.7	8.7	8.7
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>467.8</b>	<b>467.8</b>	<b>467.8</b>	<b>467.8</b>	<b>467.8</b>	<b>467.8</b>

**Fund Source (Operating Only)**

1151 VoTech Ed (DGF)		467.8	467.8	467.8	467.8	467.8	467.8
<b>Total</b>	<b>0.0</b>	<b>467.8</b>	<b>467.8</b>	<b>467.8</b>	<b>467.8</b>	<b>467.8</b>	<b>467.8</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

This is the initial version for HB 148. This is updated from a previous fiscal note for HB 55: Extend Workforce Invest Board Allocations into the the Senate Committee Subsitute for HB 148: Alaska Performance Scholarship: Eligibility. The Alaska Technical and Vocational Education Program (TVEP) is collected by Unemployment Insurance.

Prepared By: Paloma Harbour, Director  
Division: Employment and Training Services  
Approved By: Dan DeBartolo, Director  
DOLWD Administrative Services Director

Phone: (907)465-5543  
Date: 05/12/2024  
Date: 05/12/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB 148

**Analysis**

This legislation eliminates the sunset date and changes the funding allocations for grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Revenue for TVEP is collected by the Unemployment Insurance (UI) component, and it is required that TVEP revenue cover the costs associated with the collection of the revenue into this program account. The TVEP funding authority for UI was included in the FY2025 Governor's budget. This legislation does not change the authorization needed for the UI component.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 148  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB148SCSCS(FIN)-DOLWD-AVTEC-05-13-24  
Title: AK PERFORMANCE SCHOLARSHIP;  
ELIGIBILITY  
Sponsor: EDUCATION  
Requester: (S) FIN

Department: Department of Labor and Workforce Development  
Appropriation: Alaska Vocational Technical Center  
Allocation: Alaska Vocational Technical Center  
OMB Component Number: 2686

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	4,083.1		4,083.1	4,083.1	4,083.1	4,083.1	4,083.1	4,083.1
Miscellaneous								
<b>Total Operating</b>	<b>4,083.1</b>	<b>0.0</b>	<b>4,083.1</b>	<b>4,083.1</b>	<b>4,083.1</b>	<b>4,083.1</b>	<b>4,083.1</b>	<b>4,083.1</b>

**Fund Source (Operating Only)**

1151 VoTech Ed (DGF)	4,083.1		4,083.1	4,083.1	4,083.1	4,083.1	4,083.1	4,083.1
<b>Total</b>	<b>4,083.1</b>	<b>0.0</b>	<b>4,083.1</b>	<b>4,083.1</b>	<b>4,083.1</b>	<b>4,083.1</b>	<b>4,083.1</b>	<b>4,083.1</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Revised to reflect the increase in authority from the TVEP allocation of 0.16% of the employee's share of Unemployment Insurance tax contributions to 0.25%.

Prepared By: Cathy LeCompte, Division Director  
Division: Alaska Vocational Technical Center  
Approved By: Dan DeBartolo, Director  
DOLWD Administrative Services Division

Phone: (907)224-6150  
Date: 05/13/2024  
Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB 148

**Analysis**

This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Funding authorization for the Alaska Vocational Technical Center is modified by this fiscal note based on FY2025 revenue projections.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 148  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB148SCSCS(FIN)-DOR-TAX-5-13-24  
Title: AK PERFORMANCE SCHOLARSHIP;  
ELIGIBILITY  
Sponsor: EDUCATION  
Requester: (S) Finance

Department: Department of Revenue  
Appropriation: Taxation and Treasury  
Allocation: Tax Division  
OMB Component Number: 2476

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

1004 Gen Fund (UGF)	(3,200.0)		(4,800.0)	(4,800.0)	(4,800.0)	(2,300.0)	
<b>Total</b>	<b>(3,200.0)</b>	<b>0.0</b>	<b>(4,800.0)</b>	<b>(4,800.0)</b>	<b>(4,800.0)</b>	<b>(2,300.0)</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

Prepared By: Michael Williams, Acting Deputy Director  
Division: Tax Division

Phone: (907)269-6632

Approved By: Nanelle Earls, Administrative Services Director  
Department of Revenue

Date: 05/13/2024

Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
2024 LEGISLATIVE SESSION**

**BILL NO. SCS CSHB 148(FIN)**

**Analysis**

**Background**

The education tax credit is a credit for qualifying contributions to Alaska universities and accredited nonprofit Alaska two- or four-year colleges for facilities, direct instruction, research and educational support purposes; donations to a school district or a state- or regional-operated technical and training school for vocational education courses, programs and facilities; and donations for Alaska Native cultural or heritage programs for public school staff and students; and a facility in the state that qualifies as a coastal ecosystem learning center under the Coastal American Partnership.

The credit is available to be claimed against insurance premiums tax, title insurance premiums tax, corporate income tax, oil and gas production tax, oil and gas property tax, mining license tax, fisheries business tax, and fishery resource landing tax. The credit for any one taxpayer cannot exceed \$1 million annually across all tax types. The credit is currently scheduled to be repealed effective January 1, 2025.

This bill would expand the education tax credit to include donations made to nonprofit resource centers that support academic achievement in grades 9 through 12 for curricula and competition in various subject areas. The new provisions would take effect July 1, 2024. This bill also would increase the credit limit from \$1 million to \$3 million annually per taxpayer. The bill extends the sunset provisions to January 1, 2029.

**Revenue Impact**

The change in revenues reflected in this fiscal note only include those eligible tax programs administered by the Department. The bill's fiscal impacts can be divided into two categories: (1) increase to the annual tax credit limit, and (2) extend the credit repeal date. The department estimates nominal impact for the additional donation category.

- (1) The revenue impact of the increase in the credit limit is estimated by applying historical information at higher credit limits and interpolating the impact of the \$3 million annual credit limit. See the table below.
- (2) The revenue impact of the increase in the extension of the repeal date is estimated by using the average of the last three years of actual credits claimed as a basis going forward. See the table below.

HB 148: Head Start; Education Credits						
Estimated Revenue Impacts (\$ Millions)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
	***	***	***	***	N/A	N/A
1. Raise the Annual Credit Limit to \$3 million effective 7/1/24	\$ (1.7)	\$ (1.7)	\$ (1.7)	\$ (1.7)	\$ (0.8)	N/A
2. Extend the Repeal from 1/1/25 to 1/1/29	\$ (1.5)	\$ (3.1)	\$ (3.1)	\$ (3.1)	\$ (1.5)	N/A
*** Indeterminate						
N/A the credit would no longer be available in FY 2030						

**Implementation Cost**

This legislation would require the Department of Revenue to make minor changes to its Tax Revenue Management System ("TRMS"). Resources required to implement this bill would include staff time to updated tax forms, TRMS, and Revenue Online, and other miscellaneous costs when applicable. These costs will be absorbed by the Tax Division using existing resources.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 148  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB148SCSCS(FIN)-UA-SYSBRA-05-13-2024  
Title: AK PERFORMANCE SCHOLARSHIP;  
ELIGIBILITY  
Sponsor: EDUCATION  
Requester: (S) Finance Committee

Department: University of Alaska  
Appropriation: University of Alaska  
Allocation: Budget Reductions/Additions - Systemwide  
OMB Component Number: 1296

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	7,205.5		7,205.5	7,205.5	7,205.5	7,205.5	7,205.5	7,205.5
Miscellaneous								
<b>Total Operating</b>	<b>7,205.5</b>	<b>0.0</b>	<b>7,205.5</b>	<b>7,205.5</b>	<b>7,205.5</b>	<b>7,205.5</b>	<b>7,205.5</b>	<b>7,205.5</b>

**Fund Source (Operating Only)**

1151 VoTech Ed (DGF)	7,205.5		7,205.5	7,205.5	7,205.5	7,205.5	7,205.5	7,205.5
<b>Total</b>	<b>7,205.5</b>	<b>0.0</b>	<b>7,205.5</b>	<b>7,205.5</b>	<b>7,205.5</b>	<b>7,205.5</b>	<b>7,205.5</b>	<b>7,205.5</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** N  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? N  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated for amendment in the Senate Finance Committee to change the employee collection amount from .16 percent to .25 percent of wages.

Prepared By: Alesia Kruckenberg, Director  
Division: University of Alaska System Office of Strategy, Planning and Budget  
Approved By: Michelle Rizk, Vice President  
University of Alaska

Phone: (907)450-8426  
Date: 05/13/2024 06:30 PM  
Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB148

**Analysis**

This legislation changes the amount collected from .16 percent to .25 percent of employee wages, as set out in AS 23.20.175.

Funding authorization for the University of Alaska is modified by this fiscal note based on FY2025 Department of Labor and Workforce Development revenue projections.

This legislation allocates \$1,200.9, five percent (5%) of the funding, directly to the University of Alaska Southeast.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 149(L&C)
Fiscal Note Number:	2
(H) Publish Date:	5/1/2024

Identifier: HB149-DCCED-CBPL-04-26-24  
 Title: NURSING; LICENSURE; MULTISTATE COMPACT  
 Sponsor: PRAX  
 Requester: (H) LABOR AND COMMERCE

Department: Department of Commerce, Community and  
Economic Development  
 Appropriation: Corporations, Business and Professional  
Licensing  
 Allocation: Corporations, Business and Professional  
Licensing  
 OMB Component Number: 2360

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services	43.4							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1108 Stat Desig (Other)	43.4							
<b>Total</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

1108 Stat Desig (Other)	43.3							
<b>Total</b>	<b>43.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/25

**Why this fiscal note differs from previous version/comments:**

Updated from SLA 2023 to SLA 2024 fiscal note template.

Prepared By: Sylvan Robb, Division Director	Phone: (907)465-2524
Division: Division of Corporations, Business and Professional Licensing	Date: 04/26/2024
Approved By: Hannah Lager, Administrative Services Director	Date: 04/26/24
Commerce, Community, and Economic Development	

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

-

Analysis

This legislation streamlines the licensure and regulation of nurses by permitting Alaska to join 39 other states that recognize a multistate license with uniform qualifications and practice expectations. This will reduce barriers to licensure, enhance license mobility, and increase opportunities for nurses to practice in Alaska.

If the bill passes, the Division of Corporations, Business, and Professional Licensing will require \$43.4 to cover legal costs, regulations, printing, and postage in the first year. The National Council of State Boards of Nursing will reimburse the total cost of the regulations project and outreach through grant funding. The department requests statutory designated program receipt (SDPR) authority in order to receive these funds.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 149(L&C)
Fiscal Note Number:	1
(H) Publish Date:	5/1/2024

Identifier: HB149A-DOH-PHN-01-15-24  
 Title: NURSING: LICENSURE; MULTISTATE COMPACT  
 Sponsor: PRAX  
 Requester: (H) L&C

Department: Department of Health  
 Appropriation: Public Health  
 Allocation: Nursing  
 OMB Component Number: 288

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template
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Prepared By: Lindsey Kato, Division Director  
 Division: Public Health  
 Approved By: Raquel Solomon-Gross, Acting Assistant Commissioner  
 Department of Health

Phone: (907)465-3573  
 Date: 01/02/2024  
 Date: 01/15/24

APPROVED BY  
CONFERENCE  
COMMITTEE

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This legislation would facilitate Alaska joining the Multistate Nurse Licensure Compact and allow registered and practical nurses licensed in any of the participating states to practice in Alaska and vice versa.

The enhanced Nurse Licensing Compact (eNLC) is an agreement between states that allow a nurse to have a license in one state and practice in states that participate in the compact. Currently 40 states are members of the eNLC.

The benefits of nurse compacting include nurse mobility, reduced licensure requirements and costs for nurses and employers, provide faster response to disasters, enable nurse educators and telehealth nurses to practice across multiple states, and increase public safety.

This is a zero fiscal note as the cost to both the nurse and potentially the employer is reduced because there are no additional licensing fees.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 154(FIN)
Fiscal Note Number:	5
(H) Publish Date:	4/29/2024

Identifier: HB154-DOA-DOF-04-05-24  
 Title: AK HOUSING FINANCE CORP: SUSTAIN ENERGY  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (H) FINANCE

Department: Department of Administration  
 Appropriation: Centralized Administrative Services  
 Allocation: Finance  
 OMB Component Number: 59

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** Yes  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note.

Prepared By: Stephanie Allison, Director  
 Division: Division of Finance  
 Approved By: Eric Demoulin, Administrative Services Director  
 Department of Administration

Phone: (907)465-3435  
 Date: 04/05/2024 09:00 AM  
 Date: 04/05/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 04/26/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This bill will require the Division of Finance to establish the Alaska Energy Independence Fund in the State's accounting system and report on fund activities in the Annual Comprehensive Financial Report. This is routine work for the division and can be absorbed with existing resources.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 154(FIN)
Fiscal Note Number:	7
(H) Publish Date:	4/29/2024

Identifier: HB154-DCCED-AEA-12-27-23  
 Title: AK HOUSING FINANCE CORP: SUSTAIN ENERGY  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (H) Finance

Department: Department of Commerce, Community and Economic Development  
 Appropriation: Alaska Energy Authority  
 Allocation: Alaska Energy Authority Rural Energy Assistance  
 OMB Component Number: 2600

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services	152.5		152.5	152.5	152.5	152.5	152.5
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>162.5</b>	<b>0.0</b>	<b>152.5</b>	<b>152.5</b>	<b>152.5</b>	<b>152.5</b>	<b>152.5</b>

**Fund Source (Operating Only)**

1007 I/A Rcpts (Other)	162.5		152.5	152.5	152.5	152.5	152.5
<b>Total</b>	<b>162.5</b>	<b>0.0</b>	<b>152.5</b>	<b>152.5</b>	<b>152.5</b>	<b>152.5</b>	<b>152.5</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** Yes  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated from SLA 2023 to SLA 2024 fiscal note template.

Prepared By: Curtis Thayer, Executive Director  
 Division: Alaska Energy Authority  
 Approved By: Hannah Lager, Administrative Services Director  
Commerce, Community, and Economic Development

Phone: (907)771-3000  
 Date: 12/27/2023  
 Date: 01/17/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 04/26/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

-

Analysis

The bill gives the Alaska Housing Finance Corporation (AHFC) the authority to contract with Alaska Energy Authority (AEA) for the provision of technical review, energy infrastructure expertise, or analysis of proposed sustainable energy development loans. AHFC is anticipated to transfer revenue from the new Alaska Energy Independence Fund to the Alaska Energy Authority through a contractual reimbursement services agreement.

The Alaska Industrial Development and Export Authority (AIDEA) provides all personal service support for AEA programs and is reimbursed via a reimbursable services agreement with AEA. AEA will require one Assistant Project Manager to provide AHFC with required technical expertise and support. This position is reflected in a fiscal note by AIDEA.

Contractual costs for AEA include authorization to pay for the position that will be housed in AIDEA:

Services:

Assistant Project Manager	\$127.5 annually
On-going support services for analyst position	\$25.0 annually

Commodities:

One-time start up costs for Assistant Project Manager	\$10.0 in FY2025 only
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# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 154(FIN)
Fiscal Note Number:	6
(H) Publish Date:	4/29/2024

Identifier: HB154-DCCED-AIDEA-12-26-23  
 Title: AK HOUSING FINANCE CORP: SUSTAIN ENERGY  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (H) Finance

Department: Department of Commerce, Community and Economic Development  
 Appropriation: Alaska Industrial Development and Export Authority  
 Allocation: Alaska Industrial Development and Export Authority  
 OMB Component Number: 1234

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services	127.5		127.5	127.5	127.5	127.5	127.5	127.5
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>127.5</b>	<b>0.0</b>	<b>127.5</b>	<b>127.5</b>	<b>127.5</b>	<b>127.5</b>	<b>127.5</b>	<b>127.5</b>

## Fund Source (Operating Only)

1007 I/A Rcpts (Other)	127.5		127.5	127.5	127.5	127.5	127.5	127.5
<b>Total</b>	<b>127.5</b>	<b>0.0</b>	<b>127.5</b>	<b>127.5</b>	<b>127.5</b>	<b>127.5</b>	<b>127.5</b>	<b>127.5</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2025) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** Yes  
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Updated from SLA 2023 to SLA 2024 fiscal note template.

Prepared By: Randy Ruaro, Executive Director  
 Division: Alaska Industrial Development and Export Authority  
 Approved By: Hannah Lager, Administrative Services Director  
 Commerce, Community, and Economic Development

Phone: (907)771-3000  
 Date: 12/26/2023  
 Date: 01/17/24

APPROVED BY  
CONFERENCE  
COMMITTEE  
Printed 5/14/2024

REPORTED OUT OF  
HFC 04/26/2024  
Control Code: nQHIV

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

The bill gives the Alaska Housing Finance Corporation (AHFC) the authority to contract with Alaska Energy Authority (AEA) for the provision of technical review, energy infrastructure expertise, or analysis of proposed sustainable energy development loans.

The Alaska Industrial Development and Export Authority (AIDEA) provides all personal service support for AEA programs and is reimbursed via a reimbursable services agreement with AEA. AEA will require one Assistant Project Manager to provide AHFC with required technical expertise and support.

Personal Services:	Assistant Project Manager	\$127.5 annually
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# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 154  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB154CS(FIN)-DOR-AHFC-5-13-24(CC)  
Title: AK HOUSING FINANCE CORP: SUSTAIN ENERGY  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: Conference Committee

Department: Department of Revenue  
Appropriation: Alaska Housing Finance Corporation  
Allocation: AHFC Operations  
OMB Component Number: 110

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	300.0		300.0	300.0	300.0	300.0	300.0
Travel	25.0		25.0	25.0	25.0	25.0	25.0
Services	75.0		75.0	75.0	75.0	75.0	75.0
Commodities	50.0		50.0	50.0	50.0	50.0	50.0
Capital Outlay							
Grants & Benefits							
Miscellaneous	20,000.0						
<b>Total Operating</b>	<b>20,450.0</b>	<b>0.0</b>	<b>450.0</b>	<b>450.0</b>	<b>450.0</b>	<b>450.0</b>	<b>450.0</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	20,000.0						
1004 Gen Fund (UGF)	450.0		450.0	450.0	450.0	450.0	450.0
<b>Total</b>	<b>20,450.0</b>	<b>0.0</b>	<b>450.0</b>	<b>450.0</b>	<b>450.0</b>	<b>450.0</b>	<b>450.0</b>

**Positions**

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** Yes  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

CC: Updated fiscal note to provide for \$20 million in federal receipt authority in the FY25 operating budget for the Department of Revenue, Alaska Housing Finance Corporation. The Corporation had originally submitted a note containing a capital appropriation request for the same amount, as noted in the analysis on page 2.



FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB 154

**Analysis**

The proposed legislation amends Alaska Housing Finance Corporation (AHFC) statutes to authorize creation of a nonprofit subsidiary corporation for the purpose of sustainable energy development. The subsidiary would work in collaboration with the Alaska Energy Authority to provide technical assistance to eligible organizations for sustainable energy development. To provide financial assistance for sustainable energy development, the subsidiary may use unrestricted general funds, federal receipts, statutory designated program receipts, receipts of the subsidiary, and other income sources.

To achieve its purpose, the subsidiary would require \$20 million in federal capital receipt authority. Additional federal, statutory designated program receipts, or unrestricted general funds may be necessary in subsequent fiscal years as the mission and purpose of the nonprofit is defined and future funding opportunities are identified.

The subsidiary would incur annual operating costs, estimated to be approximately \$450.0 in unrestricted general funds. This fiscal note requests the required operating funds as unrestricted general funds. Operating cost would include two new positions for a Program Manager and a Program Assistant at an annual cost not to exceed \$300.0. The subsidiary is also anticipated to have travel, contractual services, and supply expenses in the operating budget for a total of \$150.0. As the subsidiary achieves sustainability, additional grant and other fundings may supplant or replace future, ongoing operating expenses.

Estimated costs of the subsidiary are informed from AHFC's prior experience managing subsidiaries, including the Northern Tobacco Settlement Corporation, Alaska Corporation for Affordable Housing, and the Alaska Housing Capital Credit Corporation.

This fiscal note includes an immediate effective date of 7/1/2024

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 155(FIN)
Fiscal Note Number:	2
(H) Publish Date:	2/15/2024

Identifier: HB155CS(FIN)-GOV-LTG-01-10-24  
 Title: ESTABLISH AK MILITARY AFFAIRS  
 COMMISSION  
 Sponsor: STAPP  
 Requester: (H) FINANCE

Department: Office of the Governor  
 Appropriation: Executive Operations  
 Allocation: Lieutenant Governor  
 OMB Component Number: 3389

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services	61.0		61.0	61.0	61.0	61.0	61.0	61.0
Travel	8.0		8.0	8.0	8.0	8.0	8.0	8.0
Services	15.0		15.0	15.0	15.0	15.0	15.0	15.0
Commodities	2.5		0.5	0.5	0.5	0.5	0.5	0.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>86.5</b>	<b>0.0</b>	<b>84.5</b>	<b>84.5</b>	<b>84.5</b>	<b>84.5</b>	<b>84.5</b>	<b>84.5</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	86.5		84.5	84.5	84.5	84.5	84.5	84.5
<b>Total</b>	<b>86.5</b>	<b>0.0</b>	<b>84.5</b>	<b>84.5</b>	<b>84.5</b>	<b>84.5</b>	<b>84.5</b>	<b>84.5</b>

**Positions**

Full-time								
Part-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated for CS placing staff support under the OOG and changes language to comply with statute. Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By: Kelly Howell, Chief of Staff for the Lt. Governor  
 Division: Office of the Lt. Governor  
 Approved By: Cheri Lowenstein, Administrative Services Director  
 Office of the Governor

Phone: (907)269-7148  
 Date: 01/10/2024 05:00 PM  
 Date: 01/10/2024

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 05/11/2024

REPORTED OUT OF  
HFC 02/14/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This bill amends AS 44.19 relating to the Office of the Governor to establish an Alaska Military Affairs Commission in the Office of the Governor. The lieutenant governor would serve as chair of the commission. The bill also amends AS 44.66.010 relating to expiration of state boards and commissions to provide for a June 30, 2030, sunset date for the commission.

The commission consists of nine members: three state employees (including the lieutenant governor) and six non-state employees.

The bill requires that the commission shall meet at least quarterly. Though not explicitly stated in the bill, it is assumed the commission may meet and transact business electronically. While the members serve without compensation, they are entitled to per diem and travel expenses authorized for boards and commissions under AS 39.20.180.

Should this bill pass, the lieutenant governor's office would be responsible for staffing the commission, including scheduling and planning commission meetings, preparing meeting materials and minutes, making non-state member travel arrangements for any in-person meetings, and securing meeting locations. Therefore, this fiscal note assumes the following associated costs:

Personal Services

Given the work and because the lieutenant governor is designated as the commission chair, an Anchorage-based part-time special assistant, Range 22, would be needed. Annual position costs are estimated at \$61.0, of which \$37.0 is salary, and \$24.0 is benefits.

Travel

Annual travel and per diem costs for commission members will depend on the members' location and ability to participate electronically.

It is assumed at least one commission meeting per year will be face-to-face. This fiscal note further assumes an average travel cost of \$1.0 per member for the six non-state members, and the lieutenant governor and one staff to attend each face-to-face meeting for an annual cost of \$8.0. These costs may be mitigated by transacting business electronically, thereby limiting total travel.

Contractual Services

Contractual services costs will include meeting facilities and office space rental, state enterprise productivity rates (telephone, computer services, etc.), equipment rental, and recording services with an estimated annual cost of \$15.0.

Commodities

Commodities costs include office and meeting supplies and office equipment for the new special assistant at \$2.5, of which \$2.0 would be one-time costs.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 159  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB159CS(L&C)-DCCED-CBPL-05-03-24  
Title: REGISTER INTERIOR DESIGNERS  
Sponsor: LABOR & COMMERCE  
Requester: (H) FINANCE

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Corporations, Business and Professional  
Licensing  
Allocation: Corporations, Business and Professional  
Licensing  
OMB Component Number: 2360

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services	93.1		93.1	93.1	93.1	93.1	93.1	93.1
Travel	4.3		4.3	4.3	4.3	4.3	4.3	4.3
Services	49.7		45.0	45.0	45.0	45.0	45.0	45.0
Commodities	10.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>157.1</b>	<b>0.0</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>

**Fund Source (Operating Only)**

1156 Rcpt Svcs (DGF)	157.1		142.4	142.4	142.4	142.4	142.4	142.4
<b>Total</b>	<b>157.1</b>	<b>0.0</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

1156 Rcpt Svcs (DGF)	157.1		142.4	142.4	142.4	142.4	142.4	142.4
<b>Total</b>	<b>157.1</b>	<b>0.0</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>	<b>142.4</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

**Why this fiscal note differs from previous version/comments:**

Updated analysis to remove reference to changing the board's name and July 1, 2023 effective date that has since been changed to July 1, 2024. Corrected funding sources for all costs to reflect that licensing fees are funded by Receipt Supported Services -- 1156 Rcpt Scs (DGF).

Prepared By: Sylvan Robb, Division Director  
Division: Division of Corporations, Business and Professional Licensing  
Approved By: Hannah Lager, Administrative Services Director  
Commerce, Community, and Economic Development

Phone: (907)465-2524  
Date: 05/03/2024  
Date: 05/03/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. CSHB 159(L&C)

Analysis

HB 159 will add registered interior design as a professional license type under the Alaska State Board of Registration for Architects, Engineers, and Land Surveyors and increase the size of the board from 11 to 13 members.

If this bill passes, one Occupational Licensing Examiner would be required to review and process applications.

If the bill passes the following expenses will be incurred:

Personal Services: \$93.1 for one Occupational Licensing Examiner (Range 14)

Travel: \$4.3 for the two new board members (two meetings and one conference)

Services: \$25.0 for core services charges (\$25.0/position)  
\$20.0 for legal costs related to investigations  
\$4.7 for legal costs to amend regulations, printing, and postage in FY25 only

Commodities: \$10.0 for one-time set up costs for the licensing examiner position in FY25 only

The approximate cost of a license cannot be calculated solely based on the additional costs identified in this fiscal note. Per AS 08.01.065(f), fees must be the same for all occupations regulated by this board. A fee analysis would need to be completed to determine the cost of a license. Registered interior designers licensed under this legislation would bear a portion of department and division overhead costs and core service charges; licensees of the other occupations regulated by this board would bear a portion of the costs in this fiscal note.

*Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services – fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065. The total amount of revenue collected approximately equals each occupation’s actual regulatory costs.*

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 193  
 Fiscal Note Number: \_\_\_\_\_  
 () Publish Date: \_\_\_\_\_

Identifier: HB193-EED-BAG-5-11-24(CC)  
 Title: INTERNET FOR SCHOOLS  
 Sponsor: FINANCE  
 Requester: Conference Committee

Department: Department of Education and Early Development  
 Appropriation: Education Support and Admin Services  
 Allocation: Broadband Assistance Grants  
 OMB Component Number: 3004

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services	381.0		600.0	600.0	600.0	600.0	600.0
Commodities							
Capital Outlay							
Grants & Benefits	25,000.0		40,000.0	40,000.0	40,000.0	40,000.0	40,000.0
Miscellaneous							
<b>Total Operating</b>	<b>25,381.0</b>	<b>0.0</b>	<b>40,600.0</b>	<b>40,600.0</b>	<b>40,600.0</b>	<b>40,600.0</b>	<b>40,600.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	25,381.0		40,600.0	40,600.0	40,600.0	40,600.0	40,600.0
<b>Total</b>	<b>25,381.0</b>	<b>0.0</b>	<b>40,600.0</b>	<b>40,600.0</b>	<b>40,600.0</b>	<b>40,600.0</b>	<b>40,600.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

CC: Revised note reflects updated projections.

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB 193

**Analysis**

This bill would amend AS 14.03.127 funding for internet services to provide Alaska school districts with funding to assist eligible schools in their district reach up to 100 megabytes per second (Mbps) download speed for internet services.

In FY2023, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,611.9 in grant funding to 151 eligible Alaska schools to reach up to 25 Mbps download speeds. In FY2024, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,797.9 in grant funding to 136 eligible Alaska schools to reach up to 25 Mbps download speeds.

In FY2025, the Conference Committee estimates \$25,000.00 in grant funding would be needed for all eligible BAG schools to reach up to 100 Mbps download speeds and that amount will increase to \$40,000.0 in the out-years. Additionally, one-time funding of \$6.0 would be provided for updating associated regulations, as estimated by the Department of Education and Early Development. A 1.5% indirect rate adjustment of \$375.0 for FY2025 and \$600.0 in the out years is also reflected in the fiscal note; this indirect rate is estimated by the Department to cover the costs of administering the grants.

This bill has an immediate effective date.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 202(EDC)
Fiscal Note Number:	1
(H) Publish Date:	4/17/2024

Identifier: HB202-EED-SSA-1-5-24  
 Title: OPIOID OVERDOSE DRUGS IN SCHOOLS  
 Sponsor: D.JOHNSON  
 Requester: House Education

Department: Department of Education and Early Development  
 Appropriation: Education Support and Admin Services  
 Allocation: Student and School Achievement  
 OMB Component Number: 2796

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template

Prepared By: Carol Boatman  
 Division: Innovation and Education Excellence  
 Approved By: Yama Carson, Administrative Services Director  
 Department of Education and Early Development

Phone: (907)269-6578  
 Date: 12/27/2023 11:00 AM  
 Date: 01/05/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 04/29/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

This legislation directs school districts to have staff trained to administer naloxone spray in the event of an opioid overdose. There must be trained staff in the school when it is open to students, staff, or the public. Trained staff must also be present during each school sponsored event whether onsite or off school grounds. Additionally, all school bus drivers must also be trained.

The legislation also requires schools to have at least two doses of naloxone spray available on site and at school-sponsored events.

These services will be implemented by school districts and the Department of Health. The Department of Education and Early Development does not anticipate fiscal impact from this bill.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSHB 202(EDC)
Fiscal Note Number:	3
(H) Publish Date:	5/1/2024

Identifier: HB202-DOH-CDPHP-04-19-24  
 Title: OPIOID OVERDOSE DRUGS IN SCHOOLS  
 Sponsor: D.JOHNSON  
 Requester: (H) FIN

Department: Department of Health  
 Appropriation: Public Health  
 Allocation: Chronic Disease Prevention and Health Promotion  
 OMB Component Number: 2818

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services								
Commodities	67.8					42.3		
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>67.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42.3</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1003 GF/Match (UGF)	67.8					42.3		
<b>Total</b>	<b>67.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42.3</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated to reflect changes in the new CS for the Department of Health to provide opioid overdose drugs to schools.

Prepared By: Lindsey Kato, Division Director  
 Division: Public Health

Phone: (907)465-3573

Date: 04/19/2024

Approved By: Josephine Stern, Assistant Commissioner  
 Department of Health

Date: 04/19/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 04/29/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

This bill proposes to supply every public school with at least two doses of an opioid overdose drug available and that someone with training be available to administer naloxone and call 911.

The Department of Health will provide each school district with the opioid overdose drugs. The opioid overdose drug used by the Department of Health currently has a three-year expiration date, therefore these opioid overdose drugs will be distributed in FY2025 and in FY2028. The department will provide replacements for expired doses of this drug or another effective opioid overdose drug and provide refills at the request of the school.

The Commissioner of the Department of Health will provide to each school district a short training video about how and when to administer an opioid overdose drug.

<b>Item</b>	<b>Cost</b>	<b>Quantity</b>	<b>FY2025</b>
Opioid overdose drug - 4 doses	\$ 84.20	449	\$ 37,805.80
Red Box and supplies (wall-mounted kit to hold overdose drugs)	\$ 46.80	449	\$ 21,013.20
Shipping	\$ 20.00	449	\$ 8,980.00
			<u>\$ 67,799.00</u>

<b>Item</b>	<b>Cost</b>	<b>Quantity</b>	<b>FY2028</b>
Opioid overdose drug - 4 doses	\$ 84.20	449	\$ 37,805.80
Shipping	\$ 10.00	449	\$ 4,490.00
			<u>\$ 42,295.80</u>

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HB 257
Fiscal Note Number:	1
(H) Publish Date:	2/14/2024

Identifier: HB257-DNR-DGGS-02-11-24  
 Title: COOK INLET SEISMIC DATA  
 Sponsor: MCKAY  
 Requester: (H) RES

Department: Department of Natural Resources  
 Appropriation: Fire Suppression, Land & Water Resources  
 Allocation: Geological & Geophysical Surveys  
 OMB Component Number: 1031

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	35.0		35.0	35.0	35.0	35.0	35.0
1005 GF/Prgm (DGF)	(35.0)		(35.0)	(35.0)	(35.0)	(35.0)	(35.0)
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

1005 GF/Prgm (DGF)	(35.0)		(35.0)	(35.0)	(35.0)	(35.0)	(35.0)
<b>Total</b>	<b>(35.0)</b>	<b>0.0</b>	<b>(35.0)</b>	<b>(35.0)</b>	<b>(35.0)</b>	<b>(35.0)</b>	<b>(35.0)</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Fiscal note updated to properly reflect the fund source swap from 1005 GF/Prgm (DGF) to 1004 Gen Fund (UGF)

Prepared By: Melanie Werdon  
 Division: Geological & Geophysical Surveys  
 Approved By: Theresa Cross, Administrative Services Director  
Natural Resources

Phone: (907)451-5082  
 Date: 02/02/2024 11:45 PM  
 Date: 02/02/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 04/26/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

HB 257 amends AS 41.08.020 regarding the power and duties of the Division of Geologic & Geophysical Surveys, directing the Division to make available to a qualified person without charge seismic survey and other geophysical data in possession of the department that relates to land inside Cook Inlet sedimentary basin, unless the data is required to be kept confidential under AS 31.05.035(c) or AS 43.55.025(f) or if the well data is from a well on private land that the owner of the oil or gas resource has not provided permission to release to the public.

Currently, the general fund program receipt (GF/PR) revenue from annual Cook Inlet seismic data sales supports operating costs for the Division of Geological & Geophysical Surveys. The GF/PR collections are utilized to administer system maintenance, and management and distribution of the seismic data, as these operating costs are currently funded through the limited receipts associated with sales of the seismic data.

Implementing HB 257 would render the Cook Inlet portion (~ less than 5%) of the total statewide seismic sales revenue no longer be available to the Division. The Division estimates an annual loss in revenue of \$35.0. If the Cook Inlet seismic data is distributed without cost, the operating costs to manage and publish the data will have to be supported by unrestricted general funds.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	12
(H) Publish Date:	3/21/2024

Identifier: SB22-DOC-COM-02-02-24  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: House Finance

Department: Department of Corrections  
 Appropriation: Administration and Support  
 Allocation: Office of the Commissioner  
 OMB Component Number: 694

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services	534.3		534.3	534.3	534.3	534.3	534.3	534.3
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>534.3</b>	<b>0.0</b>	<b>534.3</b>	<b>534.3</b>	<b>534.3</b>	<b>534.3</b>	<b>534.3</b>	<b>534.3</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	534.3		534.3	534.3	534.3	534.3	534.3	534.3
<b>Total</b>	<b>534.3</b>	<b>0.0</b>	<b>534.3</b>	<b>534.3</b>	<b>534.3</b>	<b>534.3</b>	<b>534.3</b>	<b>534.3</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template. Additionally, personal services have increased due to salary adjustments.

Prepared By: Janelle Earls  
 Division: Administrative Services  
 Approved By: Veri West, Administrative Services Director  
 Department of Corrections

Phone: (907)465-8168  
 Date: 02/02/2024  
 Date: 02/02/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 03/20/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This legislation amends AS 44.12.010 by establishing Juneteenth Day as a legal holiday on the 19th of June. It is likely that the majority of employees covered by collective bargaining will have this holiday added to their collective bargaining agreements and that the Alaska Personnel Board adopt the holiday for partially exempt employees should this legislation pass.

The Department of Corrections manages 24-hour operations and employs Class 1 employees, defined under AS 23.400.200 as employees whose services may not be given up for even the shortest period of time. The Department's mission requires 24-7 coverage for the oversight of offenders under its supervision.

The majority of Department's employees who are Class 1 are overtime eligible, therefore the Department anticipates that the passage of this legislation will have a fiscal impact of \$525.6. This amount represents the average of three holidays including both the holiday premium pay and shift differential overtime for those employees required to work on a holiday to ensure the 24-7 coverage; correctional officers, medical, mental health, maintenance, kitchen workers, and other critical support staff.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	13
(H) Publish Date:	3/21/2024

Identifier: SB022-EED-MUS-2-2-24  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: HOUSE FINANCE

Department: Department of Education and Early Development  
 Appropriation: Alaska State Libraries, Archives and Museums  
 Allocation: Museum Operations  
 OMB Component Number: 210

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services	2.8		2.8	2.8	2.8	2.8	2.8	2.8
Travel								
Services	1.8		1.8	1.8	1.8	1.8	1.8	1.8
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>4.6</b>	<b>0.0</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	4.6		4.6	4.6	4.6	4.6	4.6
<b>Total</b>	<b>4.6</b>	<b>0.0</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template

Prepared By: Dr. Amy Phillips-Chan  
 Division: Libraries, Archives and Museums  
 Approved By: Lorenz Zaguirre, Budget Analyst  
 Department of Education and Early Development

Phone: (907)465-8718  
 Date: 02/02/2024 09:40 AM  
 Date: 02/02/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 03/20/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This bill adds the 19th of June, also known as Juneteenth Day, to the list of legal holidays in AS 44.12.010(a).

This would affect the Alaska State Libraries, Archives and Museums facilities, particularly the Alaska State Museum in Juneau and the Sheldon Jackson Museum in Sitka, which would remain open during this holiday due to the summer tourism season.

The minimum staff needed at the Alaska State Museum to continue operations is five (5), calculated at an additional \$1.8 for overtime costs, as well as contracted security and custodial services, calculated at approximately \$1.5 for the day. The minimum staff needed at the Sheldon Jackson Museum for operations is three (3), calculated at an additional \$1.0 for overtime costs, as well as contracted custodial services, calculated at approximately \$0.3 for the day.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	15
(H) Publish Date:	3/21/2024

Identifier: SB022-FCS-AS-02-02-2024  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: House Finance

Department: Department of Family and Community Services  
 Appropriation: Departmental Support Services  
 Allocation: Administrative Services  
 OMB Component Number: 3305

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	103.5		103.5	103.5	103.5	103.5	103.5	103.5
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>103.5</b>	<b>0.0</b>	<b>103.5</b>	<b>103.5</b>	<b>103.5</b>	<b>103.5</b>	<b>103.5</b>	<b>103.5</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	103.5		103.5	103.5	103.5	103.5	103.5	103.5
<b>Total</b>	<b>103.5</b>	<b>0.0</b>	<b>103.5</b>	<b>103.5</b>	<b>103.5</b>	<b>103.5</b>	<b>103.5</b>	<b>103.5</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

**Why this fiscal note differs from previous version/comments:**

Updated to reflect FY2024 salary adjustments for Division of Juvenile Justice facility staff. Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By: Matt Davidson, Special Assisant to the Commissioner  
 Division: Office of the Commissioner  
 Approved By: Marian Sweet, Assisant Commissioner  
 Department of Family and Community Services

Phone: (907)465-5808  
 Date: 02/02/2024 07:45 AM  
 Date: 02/02/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 03/20/2024

Control Code: RYIVg

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This bill proposes to create a new state holiday under AS 44.12.010.

An additional state holiday will directly increase personnel costs to the Department of Family and Community Services for the management of 24-hour facilities and services. Employees working at the department's 24-hour facilities (Alaska Psychiatric Institute, Division of Juvenile Justice facilities, Alaska Pioneer Homes) along with employees working for the Office of Children's Services and in Probation Services for the Division of Juvenile Justice will be paid time-and-a-half versus regular pay for all hours worked on the holiday.

Based upon the average holiday personnel cost related to staffing 24-hour facilities and services on the recent FY2024 holidays (Thanksgiving, Christmas, New Years Day, and Martin Luther King Day), the Department of Family and Community Services estimates additional personnel costs of \$103.5 per year if an additional State of Alaska holiday is implemented.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	14
(H) Publish Date:	3/21/2024

Identifier: SB022-DFG-DAS-02-03-24  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: (H)Finance

Department: Department of Fish and Game  
 Appropriation: Statewide Support Services  
 Allocation: Administrative Services  
 OMB Component Number: 479

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>						
Personal Services	83.6		83.6	83.6	83.6	83.6	83.6	83.6
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>83.6</b>	<b>0.0</b>	<b>83.6</b>	<b>83.6</b>	<b>83.6</b>	<b>83.6</b>	<b>83.6</b>	<b>83.6</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	14.2		14.2	14.2	14.2	14.2	14.2
1004 Gen Fund (UGF)	64.8		64.8	64.8	64.8	64.8	64.8
1024 Fish/Game (Other)	4.6		4.6	4.6	4.6	4.6	4.6
<b>Total</b>	<b>83.6</b>	<b>0.0</b>	<b>83.6</b>	<b>83.6</b>	<b>83.6</b>	<b>83.6</b>	<b>83.6</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template; updated to adjust salary costs.

Prepared By: Joseph Felkl, Legislative Liaison  
 Division: Office of the Commissioner  
 Approved By: Bonnie Jensen, Administrative Services Director  
Department of Fish and Game

Phone: (907)465-6137  
 Date: 02/03/2024 07:00 AM  
 Date: 02/03/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 03/20/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

This bill establishes a new state holiday under AS 44.12.010. This fiscal note reflects the costs to the Alaska Department of Fish and Game (ADF&G) for the additional paid state holiday for employees that manage 24-hour facilities or are otherwise Class 1 employees, defined under AS 23.40.200 as employees whose services may not be given up for even the shortest period of time.

ADF&G has staff across its divisions and multiple components that fall into the category of employees above. For the Division of Commercial Fisheries, this includes staff on board vessels and full-time and seasonal employees out in the field during the field season. The Division of Sport Fish has employees who staff 24-hour facilities such as the William Jack Hernandez and Ruth Burnett hatcheries in Anchorage and Fairbanks, respectively. The Division of Sport Fish, Division of Wildlife Conservation, and the Subsistence Section also have employees out during field season similar to the Division of Commercial Fisheries.

Cost estimates were analyzed on an average of actual holiday overtime pay as applicable for the categories of employees noted above for: July 4, 2022, October 18, 2022, and January 16, 2023. However, some divisions were adjusted to account for seasonal staff operating in field camps across the state during the season in which the holiday will occur. The amount of additional overtime is minimal and the majority of the overtime can be attributed to the holiday.

The average for each division is as follows:

- Division of Commercial Fisheries: \$62.5 (UGF)
- Division of Sport Fish: \$2.1 (UGF) \$7.3 (Fed) \$2.4 (Other)
- Division of Wildlife Conservation: \$6.8 (Fed) \$2.2 (Other)
- Subsistence Section: \$0.2 (UGF) \$0.1 (Fed)

For a total of \$83.6 in personal services costs to the department.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	16
(H) Publish Date:	3/21/2024

Identifier: SB022-DOH-SME- 1-16-24  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: (H) FIN

Department: Department of Health  
 Appropriation: Public Health  
 Allocation: State Medical Examiner  
 OMB Component Number: 293

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	2.0		2.0	2.0	2.0	2.0	2.0	2.0
<b>Total</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By: Lindsey Kato, Director  
 Division: Public Health  
 Approved By: Raquel Solomon-Gross, Acting Assistant Commissioner  
 Department of Health

Phone: (907)269-2042  
 Date: 01/16/2024  
 Date: 01/19/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 03/20/2024

Control Code: CWtxE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This bill would proclaim Juneteenth Day a holiday. The fiscal impact to the Division of Public Health would be around \$2,000 per year. The cost would pay overtime to several Medicolegal Investigators to be available at the facility 24/7.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	11
(H) Publish Date:	3/21/2024

Identifier: SB022-MVA-AMYA-1-18-24  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: (H) Finance

Department: Department of Military and Veterans' Affairs  
 Appropriation: Military and Veterans' Affairs  
 Allocation: Alaska Military Youth Academy  
 OMB Component Number: 1969

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

**Why this fiscal note differs from previous version/comments:**

This fiscal note replaces the 2023 version with the updated 2024 version.

Prepared By: Courtney Porter-Huff  
 Division: Division of Administrative Services  
 Approved By: Bob Ernise  
 Department of Military and Veterans Affairs

Phone: (907)428-7205  
 Date: 01/18/2024 01:16 PM  
 Date: 01/18/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 03/20/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

The Alaska Military Youth Academy is the only organization within the Department of Military and Veterans Affairs with 24-hour facility operations. The program operates for two (2) 22-week cycles annually, during which operations are 24/7.

Due to the session periods, the bill will have no fiscal impact to the Department of Military and Veterans Affairs over the next five years as Juneteenth Day falls outside of the Alaska Military Youth Academy's class session during this time period. While the Academy is on cycle break, the division is not a 24-hour facility.

Therefore, the Department of Military and Veterans Affairs is submitting a zero fiscal note.

The department does not anticipate having a class in session during Juneteenth Day in the next five years; however, if it does occur in the future, the department estimates the average overtime needed for those employees who staff our 24-hour facilities would be around \$9.8k.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	17
(H) Publish Date:	3/21/2024

Identifier: SB22-DPS-AST-02-01-24  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: (H) FINANCE

Department: Department of Public Safety  
 Appropriation: Alaska State Troopers  
 Allocation: Alaska State Trooper Detachments  
 OMB Component Number: 2325

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	124.3		124.3	124.3	124.3	124.3	124.3	124.3
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>124.3</b>	<b>0.0</b>	<b>124.3</b>	<b>124.3</b>	<b>124.3</b>	<b>124.3</b>	<b>124.3</b>	<b>124.3</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	124.3		124.3	124.3	124.3	124.3	124.3	124.3
<b>Total</b>	<b>124.3</b>	<b>0.0</b>	<b>124.3</b>	<b>124.3</b>	<b>124.3</b>	<b>124.3</b>	<b>124.3</b>	<b>124.3</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/25

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template.

Updated fiscal analysis from \$373.6 to \$124.3. Previous fiscal note calculated all personal services costs for holidays. This new fiscal note accounts for only premium pay and overtime.

Prepared By: Lisa Purinton, Division Director  
 Division: Statewide Services  
 Approved By: Pam Halloran  
 Administrative Services Director

Phone: (907)269-5581  
 Date: 02/01/2024 09:00 AM  
 Date: 02/01/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 03/20/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

This legislation amends AS 44.12.010 by establishing Juneteenth Day as a legal holiday on the 19th of June. It is likely that the majority of employees covered by collective bargaining will have this holiday added to their collective bargaining agreements and that the Alaska Personnel Board adopt the holiday for partially exempt employees should this legislation pass.

All employees within the Department of Public Safety, per AS 23.40.200, are considered class 1 which defines services which cannot be given up for even the shortest period of time. The majority of department employees are overtime eligible. There will be fiscal impact with the passage of this legislation. To estimate fiscal impact, the department considered the actual cost of overtime, premium pay, and shift differential for three holidays.

January 16, 2023	\$104.0
July 4, 2023	\$132.6
October 18, 2023	\$136.2

The department anticipates that the passage of this legislation will have fiscal impact of \$124.3, which represents an average overtime, premium pay, and shift differential of the three above holidays for employees will be required to work the new holiday.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	18
(H) Publish Date:	3/21/2024

Identifier: SB22-DOT-COM-02-03-24  
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY  
 Sponsor: GRAY-JACKSON  
 Requester: House Finance Committee

Department: Department of Transportation and Public Facilities  
 Appropriation: Administration and Support  
 Allocation: Commissioner's Office  
 OMB Component Number: 530

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	105.0		105.0	105.0	105.0	105.0	105.0	105.0
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>105.0</b>	<b>0.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	48.5		48.5	48.5	48.5	48.5	48.5	48.5
1027 IntAirport (Other)	56.5		56.5	56.5	56.5	56.5	56.5	56.5
<b>Total</b>	<b>105.0</b>	<b>0.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** NO  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NO  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

This fiscal not uses the same methodology of the previous note but with the updated overtime data available for the most recent occurrence of the three sampled holidays.

Actual overtime costs can vary due to available employees, vacancies, and employee step placement. Lower steps and changes in the amount of employees working & available on the updated & sampled holidays are the reason for the reduction from the previous fiscal note's figure.

Prepared By: DOM PANNONE  
 Division: PROGRAM MANAGEMENT & ADMINISTRATION  
 Approved By: DOM PANNONE  
 PROGRAM MANAGEMENT & ADMINISTRATION

Phone: (907)465-2956  
 Date: 02/03/2024 01:00 PM  
 Date: 02/03/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 03/20/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

This legislation would create an additional paid holiday for which the department would incur increased overtime and pay for 24/7/365 facilities, such as our international airports, rural airports and highway facilities. Calculated increases are based on the average of three previous paid holidays, average per component based on actual overtime expenses from the following state holidays: July 4, 2023, October 18, 2023, and January 16, 2023.

[component no. - name]: [amount in thousands]

=====

- 1812 - Anchorage Airport Operations: \$2.6
- 2467 - Anchorage Airport Facilities: \$11.0
- 2470 - Anchorage Airport Field and Equipment Maintenance: \$17.4
- 610 - Anchorage Airport Safety: \$15.5
  
- 1813 - Fairbanks Airport Operations: \$1.1
- 2468 - Fairbanks Airport Facilities: \$1.3
- 615 - Fairbanks Airport Field and Equipment Maintenance: \$2.7
- 617 - Fairbanks Airport Safety: \$4.9
  
- 564 - Central Region Highways and Aviation: \$10.9
- 2068 - Northern Region Highways and Aviation: \$31.8
- 603 - Southcoast Highways and Aviation: \$5.8

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 34  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB034CS(FIN)-DNR-OPMP-05-05-24  
Title: CITIZEN ADVISORY COMM ON FEDERAL AREAS  
Sponsor: KAUFMAN  
Requester: (H)FIN

Department: Department of Natural Resources  
Appropriation: Administration & Support Services  
Allocation: Office of Project Management & Permitting  
OMB Component Number: 2733

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	145.0		145.0	145.0	145.0	145.0	145.0
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Services	15.0		45.0	45.0	45.0	45.0	45.0
Commodities	6.5		1.5	1.5	1.5	1.5	1.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>176.5</b>	<b>0.0</b>	<b>201.5</b>	<b>201.5</b>	<b>201.5</b>	<b>201.5</b>	<b>201.5</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	176.5		201.5	201.5	201.5	201.5	201.5
<b>Total</b>	<b>176.5</b>	<b>0.0</b>	<b>201.5</b>	<b>201.5</b>	<b>201.5</b>	<b>201.5</b>	<b>201.5</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** no  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

This fiscal note was updated to the SLA 2024 form and the services line was updated to include \$30.0 starting in FY2026 to cover legal services associated with Citizens' Advisory Commission on Federal Management Areas in Alaska (CACFA).

Prepared By: Ashlee Adoko  
Division: Office of Project Management and Permitting  
Approved By: Theresa Cross, Administrative Services Director  
Department of Natural Resources

Phone: (907)269-8732  
Date: 05/05/2024 10:14 PM  
Date: 05/06/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. CSSB 34(FIN)

**Analysis**

Summary:

This bill would reinstate the Citizens' Advisory Commission on Federal Management Areas in Alaska (CACFA), which sunset in 2021 and had been unfunded and inactive for several years prior to that. The bill also repeals a prior expiration date for the Commission, sets terms for initial commission members, and sets an effective date for the act.

EXPENDITURES

The CACFA Executive Director will be a large project coordinator position housed in the Department of Natural Resources Office of Project Management and Permitting (OPMP) and is needed to carry out the intent of the bill. The position reports to the commission, would coordinate commission feedback, and respond to citizen inquiries and concerns about actions on federal lands.

Personnel:

A Large Project Coordinator/CACFA Executive Director (Range 23) will establish and administer the program, including coordination of commission input and responses to public concerns.

Travel costs:

The Department anticipates \$10.0 in annual travel expenses to hold public meetings.

Services:

Contractual costs for office space, telephones, core service charges and related expenses for new positions are \$15.0 per position annually. Starting in FY2026, an additional \$30.0 will cover legal services associated with CACFA through an RSA with the Department of Law.

Commodities:

Supply costs, including computers, are \$1.5 per person annually. Initial office set up is a one-time cost of \$5.0 per staff.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 67(FIN)
Fiscal Note Number:	4
(H) Publish Date:	5/3/2024

Identifier: SB067HCSCS(FIN)-DEC-SPAR-05-01-24  
 Title: PFAS: USE FOR FIREFIGHTING, DISPOSAL  
 Sponsor: KIEHL  
 Requester: House Finance

Department: Department of Environmental Conservation  
 Appropriation: Spill Prevention and Response  
 Allocation: Spill Prevention and Response  
 OMB Component Number: 3094

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 2,500.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/24

**Why this fiscal note differs from previous version/comments:**

Not applicable; initial version.

Prepared By: Crystal Koeneman, Legislative Liaison  
 Division: Commissioner's Office  
 Approved By: Megan Kohler, Administrative Services Director  
 Department of Environmental Conservation

Phone: (907)465-5871  
 Date: 05/02/2024 10:15 AM  
 Date: 05/02/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 05/02/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

The bill prohibits the use of firefighting substances containing PFAS, except in specific cases such as oil and gas facilities unless safer alternatives are mandated by the state fire marshal.

Additionally, it establishes a reimbursement program under the Department of Environmental Conservation. This program will aide communities with populations under 2,000 and off-road systems, or those with partially state-funded fire safety projects, enabling them to hire third-party contractors for PFAS disposal. The Department will prioritize reimbursement for disposal activities, including equipment replacement.

Regulations will need to be developed to establish the reimbursement program. Current division staff will be used to process the reimbursements.

Reimbursement activities required under the bill would require an additional state expenditure. FY25 Capital costs are recommended to come from 1004 (UGF) as DEC cannot absorb this ask within our existing resources.

Cost estimates are based on a range of costs from ~\$6.0 for disposal via mostly road, to ~\$10.0 by mostly barge, and ~\$15.0 by mostly air to dispose of the 35 gallons (5-gallon AFFF container in an overpack container and the 30 gallons substance in the firefighting equipment to be drained into a 55-gallon drum). These estimates do not include site survey cost estimates. The list of communities that received Project Code Red equipment appears to require more air travel than road or barge and, therefore, the estimate provided reflects a higher average between the barge and air options. Additional funding needs were included to account for the disposal of equipment and the replacement of contaminated equipment.

Depending on the utilization of this program for the disposal of PFAS, contaminated equipment, and the replacement of contaminated equipment additional capital funding and personnel may be required.

\*\*\*

In addition to program costs, there is the real potential for liability costs associated with PFAS disposal that cannot be quantified at this time but, under reasonable consideration, could far exceed the costs of this fiscal note should a spill or mishandling of the PFAS-containing firefighting substance occur, even outside of the state's control.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 67(FIN)
Fiscal Note Number:	3
(H) Publish Date:	5/3/2024

Identifier: CSSB67-DPS-FLS-3-22-2024  
 Title: PFAS: USE FOR FIREFIGHTING, DISPOSAL  
 Sponsor: KIEHL  
 Requester: (H) FINANCE

Department: Department of Public Safety  
 Appropriation: Fire and Life Safety  
 Allocation: Fire and Life Safety  
 OMB Component Number: 3051

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated from SLA 2023 to SLA 2024 fiscal note template.
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Prepared By: Lisa Purinton, Division Director  
 Division: Statewide Services  
 Approved By: Pam Halloran, Administrative Services Director  
Statewide Support

Phone: (907)764-1127  
 Date: 03/22/2024  
 Date: 03/22/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 05/02/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This bill amends Alaska Statute (AS) 46.03 to add a new section to article five regarding the use of firefighting substances. The bill prohibits the use of firefighting substances containing perfluoroalkyl substance or polyfluoroalkyl substance in Alaska unless required by federal law or regulations adopted by the State Fire Marshal.

While the bill will require the State Fire Marshal to adopt new regulations if an alternative firefighting substance recognized by the federal Occupational Safety and Health Administration's Nationally Recognized Testing Laboratory Program is determined to be safe and effective, department does not anticipate any fiscal impact from the bill.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSSB 74(FIN)
Fiscal Note Number:	2
(H) Publish Date:	5/10/2024

Identifier: SB074CS(FIN)-DCCED-CBPL-04-26-24  
 Title: PHYSICAL THERAPY LICENSURE COMPACT  
 Sponsor: WILSON  
 Requester: (H) Finance

Department: Department of Commerce, Community and Economic Development  
 Appropriation: Corporations, Business and Professional Licensing  
 Allocation: Corporations, Business and Professional Licensing  
 OMB Component Number: 2360

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services	80.0		80.0	80.0	80.0	80.0	80.0	80.0
Travel								
Services	27.5		25.0	25.0	25.0	25.0	25.0	25.0
Commodities	10.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>117.5</b>	<b>0.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>

**Fund Source (Operating Only)**

1156 Rcpt Svcs (DGF)	117.5		105.0	105.0	105.0	105.0	105.0	105.0
<b>Total</b>	<b>117.5</b>	<b>0.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

1156 Rcpt Svcs (DGF)	117.5		105.0	105.0	105.0	105.0	105.0	105.0
<b>Total</b>	<b>117.5</b>	<b>0.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>	<b>105.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

**Why this fiscal note differs from previous version/comments:**

Updated to reflect new committee substitute, which removed biometric criminal background check requirement for existing Alaska license holders. Then updated from SLA 2023 to SLA 2024 fiscal note template and reference the July 1, 2024 effective date.

Prepared By: Sylvan Robb, Division Director  
 Division: Division of Corporations, Business and Professional Licensing  
 Approved By: Hannah Lager, Administrative Services Director  
 Commerce, Community, and Economic Development

Phone: (907)465-2524  
 Date: 04/26/2024  
 Date: 04/26/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 05/09/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

-

## Analysis

This legislation would make Alaska a member state of the Interstate Physical Therapy Licensure Compact, which would allow Alaska physical therapists and physical therapist assistants with unencumbered licenses who have had no adverse action against their license within two years to apply for and work under compact privilege in any other member states; and would allow the same for physical therapists and assistants meeting the same requirements to work in Alaska. Alaska will have the ability to set fees for professionals from other member states requesting compact privilege. Those professionals will be required to follow all Alaska laws, and the Alaska Board of Physical Therapy & Occupational Therapy will retain full jurisdiction over these professionals regardless of whether they are practicing under an Alaska license or a compact privilege.

If this bill passes, a permanent Administrative Assistant 1 would be required to assist with processing fingerprint cards and other administrative tasks.

If the bill passes the following expenses will be incurred:

## Personal Services:

FY25 and beyond: \$80.0 for one full-time Administrative Assistant 1 (R12)

## Services:

FY25 only: \$2.5 for legal costs to amend regulations, printing, and postage

FY25 and beyond: \$25.0 for core services per position

Commodities: FY25 only: \$10.0 for one-time set up costs for the new Administrative Assistant 1 position

Licensing fees for each occupation are set per AS 08.01.065. The total amount of revenue collected approximately equals each occupation's actual regulatory costs. Professional licensing programs within the Division of Corporations, Business and Professional Licensing are primarily funded by Receipt Supported Services – fund source 1156 Rcpt Svcs (DGF).

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 89(L&C)
Fiscal Note Number:	10
(H) Publish Date:	5/8/2024

Identifier: CSSB 89(Fin)-DOA-OPA-1-26-2024  
 Title: AGE FOR TOBACCO/NICOTINE/E-CIG; TAX  
           E-CIG  
 Sponsor: STEVENS  
 Requester: (H) LABOR & COMMERCE

Department: Department of Administration  
 Appropriation: Legal and Advocacy Services  
 Allocation: Office of Public Advocacy  
 OMB Component Number: 43

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note.

Prepared By: James Stinson, Director  
 Division: Office of Public Advocacy  
 Approved By: Leslie Isaacs, Administrative Services Director  
 Department of Administration

Phone: (907)269-3504  
 Date: 01/26/2024 04:30 PM  
 Date: 01/26/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This bill raises the minimum age for purchase and possession of tobacco and nicotine products to 21 years of age, adds provisions for shipment and transport of these products, and creates a class A misdemeanor for violations of these provisions.

Although this legislation expands the conduct for which one could be charged with a Class A misdemeanor the bill is not expected to have significant impact on the Office of Public Advocacy.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 89(L&C)
Fiscal Note Number:	11
(H) Publish Date:	5/8/2024

Identifier: CSSB 89(Fin)-DOA-PDA-1-26-2024  
 Title: AGE FOR TOBACCO/NICOTINE/E-CIG; TAX  
 E-CIG  
 Sponsor: STEVENS  
 Requester: (H) LABOR & COMMERCE

Department: Department of Administration  
 Appropriation: Legal and Advocacy Services  
 Allocation: Public Defender Agency  
 OMB Component Number: 1631

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note.

Prepared By: Terrance Haas, Public Defender  
 Division: Public Defender Agency  
 Approved By: Leslie Isaacs, Administrative Services Director  
 Department of Administration

Phone: (907)334-4400  
 Date: 01/26/2024 04:30 PM  
 Date: 01/26/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This bill raises the minimum age for purchase and possession of tobacco and nicotine products to 21 years of age, adds provisions for shipment and transport of these products, and creates a class A misdemeanor for violations of these provisions.

Although this legislation expands the conduct for which one could be charged with a Class A misdemeanor the bill is not expected to have significant impact on the Public Defender Agency.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 89  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB089HCSCS(L&C)-DCCED-CBPL-05-10-24  
Title: AGE FOR TOBACCO/NICOTINE/E-CIG; TAX  
E-CIG  
Sponsor: STEVENS  
Requester: (H) FINANCE

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Corporations, Business and Professional  
Licensing  
Allocation: Corporations, Business and Professional  
Licensing  
OMB Component Number: 2360

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated reflect changes in the committee substitute including removing reference to the tax in the analysis.

Prepared By: Sylvan Robb, Division Director  
Division: Division of Corporations, Business and Professional Licensing  
Approved By: Hannah Lager, Administrative Services Director  
Commerce, Community, and Economic Development

Phone: (907)465-2524  
Date: 05/10/2024  
Date: 05/10/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HCS CSSB 89(L&C)

**Analysis**

This bill will align Alaska’s minimum age to purchase tobacco products, electronic smoking products, or products containing nicotine with Federal law (21 U.S.C. 387f(d) as amended by PL 116-94, December 20, 2019.

The Division of Corporations, Business and Professional Licensing does not anticipate fiscal impact from this legislation.

*Business licensing at CBPL is funded by General Fund/Program Receipts – fund source 1005 GF/Prgm (DGF). Business licensing fees are set per AS 43.70, and revenue in excess of authorized budgeted expenses reverts to the State of Alaska general fund.*

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 89(L&C)
Fiscal Note Number:	13
(H) Publish Date:	5/8/2024

Identifier: CSSB089-DOH-CDPHP-01-02-24  
 Title: AGE FOR TOBACCO/NICOTINE/E-CIG; TAX  
           E-CIG  
 Sponsor: STEVENS  
 Requester: H HSS

Department: Department of Health  
 Appropriation: Public Health  
 Allocation: Chronic Disease Prevention and Health Promotion  
 OMB Component Number: 2818

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template,

Prepared By: Lindsey Kato, Division Director  
 Division: Public Health

Phone: (907)465-3573

Approved By: Raquel Solomon-Gross, Acting Assistant Commissioner  
 Department of Health

Date: 01/02/2024

Date: 01/10/24

APPROVED BY  
CONFERENCE  
COMMITTEE

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

Senate bill 89 raises the minimum legal age to purchase tobacco and nicotine products from 19 to 21.

The bill clarifies the exception from taxation for electronic cigarettes used for tobacco cessation, by ensuring the product is approved by the Food and Drug Administration (FDA) as a cessation device. The bill strengthens restrictions on underage access by requiring licensed tobacco retailers to verify age at the time of purchase and at delivery when transporting or shipping tobacco products in Alaska.

The bill creates a new sales tax structure for electronic smoking products, which are not currently taxed. The bill prohibits online sales of tobacco products to individuals for personal use, likely to address current inconsistencies in state tobacco tax collection. The definition of electronic smoking products would implement a 25% sales tax on closed electronic smoking products and vapor products.

This bill removes the Tobacco Use Education and Cessation Fund (TUECF) as a special account within the General Fund and establishes TUECF as its own fund within the state treasury. There is no direct fiscal impact from this legislation to either fund.

The bill sets an effective date of July 1, 2024

There is limited programmatic impact and no fiscal impact is foreseen; therefore this is a zero dollar fiscal note.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 89(L&C)
Fiscal Note Number:	15
(H) Publish Date:	5/8/2024

Identifier: SB089CS(FIN)-LAW-CJL-1-26-24  
 Title: AGE FOR TOBACCO/NICOTINE/E-CIG; TAX  
           E-CIG  
 Sponsor: STEVENS  
 Requester: (H) L&C

Department: Department of Law  
 Appropriation: Criminal Division  
 Allocation: Criminal Justice Litigation  
 OMB Component Number: 2202

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Transcribed from SLA 2023 template to SLA 2024 template.

Prepared By: Dayna Mackey, Budget Manager  
 Division: Administrative Services Division  
 Approved By: Amber LeBlanc, Administrative Services Director  
 Department of Law

Phone: (907)465-3674  
 Date: 01/26/2024  
 Date: 01/26/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

-

**Analysis**

This legislation changes the legal age for possessing and purchasing tobacco and tobacco products from 19 to 21. The offenses in this area of law are violations which the Criminal Division, generally, does not handle. Therefore, the Criminal Division does not anticipate a fiscal impact from this legislation.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 89  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB089HCSCS(L&C)-DPS-AST-5-8-24  
Title: AGE FOR TOBACCO/NICOTINE/E-CIG; TAX  
E-CIG  
Sponsor: STEVENS  
Requester: (H) FINANCE

Department: Department of Public Safety  
Appropriation: Alaska State Troopers  
Allocation: Alaska State Trooper Detachments  
OMB Component Number: 2325

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated to reflect changes in the committee substitute adopted in House Labor and Commerce.

Prepared By: Lisa Purinton, Division Director  
Division: Statewide Services  
Approved By: Pam Halloran, Administrative Services Director  
Department of Public Safety

Phone: (907)351-8088  
Date: 05/08/2024 11:00 PM  
Date: 05/08/24

APPROVED BY  
CONFERENCE  
COMMITTEE

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA**  
**2024 LEGISLATIVE SESSION**

**BILL NO.** HCS CSSB89 (L&C)

**Analysis**

This bill raises the minimum age for an individual to purchase, sell, exchange, or possess products containing tobacco, nicotine, or an electronic smoking product from 19 years of age to 21 years of age. It creates a new class A misdemeanor crime for shipping tobacco products in violation of the requirements outlined in this bill, and a class A misdemeanor for unlawfully shipping, causing to be shipped, or transporting an electronic smoking product.

The Department of Public Safety, Division of Alaska State Troopers, is responsible for enforcing state law. While this bill does create two new class A misdemeanor crimes, the department does not anticipate a fiscal impact and is therefore submitting a zero-dollar fiscal note.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 89  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB089HCS(L&C)-DOR-TAX-5-8-24  
Title: AGE FOR TOBACCO/NICOTINE/E-CIG; TAX  
E-CIG  
Sponsor: STEVENS  
Requester: (H) Finance

Department: Department of Revenue  
Appropriation: Taxation and Treasury  
Allocation: Tax Division  
OMB Component Number: 2476

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	106.1		106.1	106.1	106.1	106.1	106.1
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>106.1</b>	<b>0.0</b>	<b>106.1</b>	<b>106.1</b>	<b>106.1</b>	<b>106.1</b>	<b>106.1</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	6.1		6.1	6.1	6.1	6.1	6.1
1005 GF/Prgm (DGF)	100.0		100.0	100.0	100.0	100.0	100.0
<b>Total</b>	<b>106.1</b>	<b>0.0</b>	<b>106.1</b>	<b>106.1</b>	<b>106.1</b>	<b>106.1</b>	<b>106.1</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

1005 GF/Prgm (DGF)	100.0		100.0	100.0	100.0	100.0	100.0
<b>Total</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** Yes  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/25

**Why this fiscal note differs from previous version/comments:**

This version is updated for changes made in House Labor & Commerce. The CS removed the tax levy on e-cigarettes. The amount of program receipts has also been updated using the number of active tobacco endorsements issued by DCCED.

Prepared By: Brandon Spanos, Acting Director  
Division: Tax Division  
Approved By: Vanelle Earls, Administrative Services Director  
Department of Revenue

Phone: (907)269-6736  
Date: 05/08/2024  
Date: 05/08/24

APPROVED BY  
CONFERENCE  
COMMITTEE

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HCSSB 89(L&C)

### Analysis

#### Background Tax Division

This bill raises Alaska's legal age for nicotine consumption from 19 to 21, to conform with federal law. The bill also creates a regulatory function in the Department of Revenue, Tax Division (Department) on a person or entity that sells e-cigarettes in the state. The person or entity would need to get a license from the Department in order to sell e-cigarettes in the state. The Department would be required to regulate shipping of tobacco products by common carriers to ensure they verify the age of recipients as 21 or older and would have other general regulatory functions.

The bill has an effective date of January 1, 2025.

#### Revenue Impact

No revenue impact is expected from the age change, as sellers have already adjusted selling practices to reflect federal law.

This bill would move the Tobacco Use Education and Cessation Fund (TUECF) to a separate fund within the state treasury, instead of being a special account within the general fund. The \$50 license fees would be deposited into the General Fund.

The Department does not have good data on the number of licensees that would be created by this legislation. However, based on the number of tobacco endorsements issued by the Department of Commerce, Community, and Economic Development, the Department of Revenue estimates that license fees could generate an additional \$100 thousand in general fund revenue per year.

#### Implementation Cost

The Department will need to update the Tax Revenue Management System to develop a module for an e-cigarette license function and integrate the module with our existing imaging, accounting modules. The module would be fairly simple to develop, so the costs would be absorbed by the Department.

The Department is required to issue licenses for e-cigarettes and requires a Tax Technician 4 position to manage this new work.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 89  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB089HCSCS(L&C)-JUD-ACS-05-09-24  
Title: AGE FOR TOBACCO/NICOTINE/E-CIG; TAX  
E-CIG  
Sponsor: STEVENS  
Requester: House Finance Committee

Department: Judiciary  
Appropriation: Alaska Court System  
Allocation: Trial Courts  
OMB Component Number: 768

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? n/a  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated for House Labor and Commerce Committee Substitute, version P. .

Prepared By: Nancy Meade, General Counsel  
Division: Alaska Court System  
Approved By: Stacey Marz, Administrative Director  
Alaska Court System

Phone: (907)463-4736  
Date: 05/09/2024 09:00 AM  
Date: 05/09/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. SB 89

**Analysis**

The House Labor and Commerce Committee Substitute for Senate Bill 89, version P, raises the minimum legal age for purchasing and possessing tobacco and nicotine products and electronic smoking products from 19 to 21. Sections 1-9. The bill repeals the current exception for prisoners. Section 3.

Section 3, concerning possession of these products by those under 21, establishes that the offense is a violation with a fine of no more than \$150. This change to the age of those who may be cited for possession may result in more violations being filed with the court, but the number is not expected to be substantial. Section 4 is a new provision stating that the supreme court will create a schedule to allow that fine to be paid without a court appearance if the person is over 18. Though this creates a task for the court system, the work involved will not require additional resources and can be absorbed by our staff without a fiscal impact.

Section 16 creates new AS 43.50.325 concerning restrictions on shipping tobacco products, and violation of that statute would be a new crime, classified as a class A misdemeanor. New AS 43.50.325(g). Similarly, section 17 creates a new class A misdemeanor for violating restrictions on shipping electronic smoking products (new AS 43.50.870(g)). The court system can respond to any criminal cases filed for these offenses without fiscal impact.

The court system therefore submits this zero fiscal note.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSSB 91(FIN)
Fiscal Note Number:	4
(H) Publish Date:	5/9/2024

Identifier: SB091CS(FIN)-DCCED-CBPL-05-05-24  
 Title: TELEHEALTH: MULTIDISCIPLINARY CARE TEAM  
 Sponsor: CLAMAN  
 Requester: (H) FINANCE

Department: Department of Commerce, Community and Economic Development  
 Appropriation: Corporations, Business and Professional Licensing  
 Allocation: Corporations, Business and Professional Licensing  
 OMB Component Number: 2360

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	114.3		114.3	114.3	114.3	114.3	114.3
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Services	25.0		25.0	25.0	25.0	25.0	25.0
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>159.3</b>	<b>0.0</b>	<b>149.3</b>	<b>149.3</b>	<b>149.3</b>	<b>149.3</b>	<b>149.3</b>

**Fund Source (Operating Only)**

1156 Rcpt Svcs (DGF)	159.3		149.3	149.3	149.3	149.3	149.3
<b>Total</b>	<b>159.3</b>	<b>0.0</b>	<b>149.3</b>	<b>149.3</b>	<b>149.3</b>	<b>149.3</b>	<b>149.3</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

1156 Rcpt Svcs (DGF)	159.3		159.3	159.3	159.3	159.3	159.3
<b>Total</b>	<b>159.3</b>	<b>0.0</b>	<b>159.3</b>	<b>159.3</b>	<b>159.3</b>	<b>159.3</b>	<b>159.3</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated to reflect new committee substitute which added a renewal to the Telemedicine Business Registry. Updated to correct change in revenues.

Prepared By: Sylvan Robb, Division Director  
 Division: Division of Corporations, Business and Professional Licensing  
 Approved By: Hannah Lager, Administrative Services Director  
 Commerce, Community, and Economic Development

Phone: (907)465-2524  
 Date: 05/05/2024  
 Date: 05/05/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 05/08/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

This legislation would expand the telehealth provisions currently allowed to non-Alaska-licensed physicians under statute to apply to members of the non-Alaska-licensed physician’s multidisciplinary care team so that those members can also provide telehealth services to Alaska patients under the circumstances listed in that section without obtaining an Alaska license. While the non-Alaska-licensed physician is subject to disciplinary action by the Alaska State Medical Board, all members of the team would be subject to disciplinary action by the Department of Commerce, Community, and Economic Development. This bill creates new sections that provide the grounds for disciplinary sanctions against these team members and what those disciplinary sanctions can be.

The addition of a renewal to the currently perpetual Telemedicine Business Registrations will bring in approximately \$91.0 in additional licensing revenue. The division does not anticipate the need for additional staffing to process these renewals and plans to automate the renewal process by adding the renewal to the business license renewal process. This will ensure registrants are in full compliance with their business license and, if applicable, the corporate registration. In this fiscal note revenues are shown to equal expenditures because any increases in revenue from Telemedicine Business Registrations would offset program expenses when fees are set according to AS 08.01.065.

If this legislation passes, one full-time permanent Investigator 3 will be required to take on investigations of complaints on unlicensed multidisciplinary care team members.

Personal Services:	\$114.3 for one permanent full-time Investigator 3, R18, Anchorage
Travel:	\$10.0 training and investigative travel
Services:	\$25.0 for core services – per position, per year
Commodities:	\$10.0 for one-time set up costs (FY2025 only)

*Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services fund source – 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065. The total amount of revenue collected approximately equals each occupation’s actual regulatory costs.*

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 95(RLS)
Fiscal Note Number:	4
(H) Publish Date:	5/14/2024

Identifier: SB095HCSCS(RLS)-DOA-DMV-05-12-24  
 Title: LIC. PLATES: SPECIALTY ORGS/PEACE OFFICER  
 Sponsor: MERRICK  
 Requester: House Rules

Department: Department of Administration  
 Appropriation: Motor Vehicles  
 Allocation: Motor Vehicles  
 OMB Component Number: 2348

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services	266.0		266.0	266.0	266.0	266.0	266.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>266.0</b>	<b>0.0</b>	<b>266.0</b>	<b>266.0</b>	<b>266.0</b>	<b>266.0</b>	<b>266.0</b>

**Fund Source (Operating Only)**

1005 GF/Prgm (DGF)	266.0		266.0	266.0	266.0	266.0	266.0
<b>Total</b>	<b>266.0</b>	<b>0.0</b>	<b>266.0</b>	<b>266.0</b>	<b>266.0</b>	<b>266.0</b>	<b>266.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

1004 Gen Fund (UGF)	386.0		386.0	386.0	386.0	386.0	386.0
<b>Total</b>	<b>386.0</b>	<b>0.0</b>	<b>386.0</b>	<b>386.0</b>	<b>386.0</b>	<b>386.0</b>	<b>386.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

**Why this fiscal note differs from previous version/comments:**

Updated for the House Rules Committee, no additional costs as a result of the Rules Committee.

Prepared By: Jeffrey Schmitz, Director  
 Division: Motor Vehicles  
 Approved By: Eric Demoulin, Administrative Services Director  
 Department of Administration

Phone: (907)269-5574  
 Date: 05/12/2024 04:45 PM  
 Date: 05/12/24

APPROVED BY  
CONFERENCE  
COMMITTEE

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This bill will change the authorization method of specialty organization license plates by removing the requirement that each plate go through the legislative process and gives DMV the authority to establish the criteria and procedures for plate development and design by regulation.

The Division of Motor Vehicles does not know what the demand will be from specialty organizations taking part in acquiring specialty plates in the future under the bill provisions, the total revenue generated per plate sold is unknown. However, for the purposes of this fiscal note, actual FY2022 specialty plate sales and participating current organizations were used to provide estimates.

DMV expects IT programming and user testing of DMV's database to cost 100 hours at \$125/hour for a total of \$12,500 per each new organization plate type requested. Creation of regulations, updates to training manuals, website, staff and law enforcement education, new forms, and public outreach will cost approximately \$1,500 per each new organization plate type; for a total development cost of \$14,000 per different plate.

**Assumptions:**

\*For the purposes of this fiscal note, and the potential financial implications of the bill passage, the following assumptions were used in calculating the shown numbers:

1. Use actual FY2022 specialty plate sales = 833 total.
2. Use the actual number of different organizations that currently have specialty plates sales attributed to them (16) and reflect what those annual sales are if they applied for new plate designs under the new bill process (meaning: assume the universe of different organizations applying for new plate designs is 16, plus the 3 new specialty plates being proposed in this bill, annually (19 total).
3. Assume that those organizations will still want their current per plates premiums to be in effect. For example, if an organization is charging \$30 over and above normal plate charges as a revenue source, those same margins will be in effect with now charging \$100 per plate (per the provisions of the bill), plus the \$30 organizational premium on top of that.
4. Assume the current development costs of \$14,000, per different plate, times 19 new plate types per year.

**Analysis:**

\* 833 plates sold times \$100 (as called for in the bill) = \$83,300 annually, plus \$36,730 annually charged by organizations as a dedicated plate premium = \$120,030 annually in revenue collected. (Assumption based on actual FY2022 sales, and actual FY2022 collected plate premiums.)

\* Assume 19 submissions per year for new plates, with a development cost of \$14,000 per new plate type = \$266,000 annually. This figure would match expenses paid by new plate requesters in the development process called for in Section 1 (C) of the bill, annually.

Expenses incurred = \$266,000, Income paid by requesting entities = \$266,000.

Recap of bill fiscal impact: Annual expenses = \$266,000. Annual income = \$386,030 (\$120,030 + \$266,000).

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 104
Fiscal Note Number:	3
(S) Publish Date:	2/19/2024

Identifier: SB104-DCCED-DCRA-02-16-24  
 Title: CIVIL LEGAL SERVICES FUND  
 Sponsor: DUNBAR  
 Requester: (S) RULES

Department: Department of Commerce, Community and Economic Development  
 Appropriation: Community and Regional Affairs  
 Allocation: Community and Regional Affairs  
 OMB Component Number: 2879

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	444.8	296.5	741.3	741.3	741.3	741.3	741.3
Miscellaneous							
<b>Total Operating</b>	<b>444.8</b>	<b>296.5</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>

**Fund Source (Operating Only)**

1221 Legal Serv (DGF)	444.8	296.5	741.3	741.3	741.3	741.3	741.3
<b>Total</b>	<b>444.8</b>	<b>296.5</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>	<b>741.3</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

1004 Gen Fund (UGF)	(444.8)	(296.5)	(741.3)	(741.3)	(741.3)	(741.3)	(741.3)
1221 Legal Serv (DGF)	444.8	296.5	741.3	741.3	741.3	741.3	741.3
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated expenditures and revenues to reflect FY2023 court filing fees collected, including updated amounts for the FY2025 calculation included in the FY2025 Governor's Request.

Prepared By: Sandra Moller, Director  
 Division: Community and Regional Affairs  
 Approved By: Hannah Lager, Administrative Services Director  
Commerce, Community, and Economic Development

Phone: (907)269-4569  
 Date: 02/16/2024 04:11 PM  
 Date: 02/16/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 05/10/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This bill amends AS 37.05.590 to change the amount of filing fees received by the Alaska Court System during the prior closed fiscal year that may be appropriated to the civil legal services fund from 10 percent to 25 percent.

In the Governor's FY2025 request, civil legal services funds are appropriated to the department as a grant to the Alaska Legal Services Corporation. The current language appropriation in the Governor's request is based on 10 percent of court filing fees collected in FY2023. In FY2023, a total of \$2,965.0 was collected by the Alaska Court System in civil filing fees; 25 percent of that amount is \$741.3. In this fiscal note, the additional 15 percent in the out-years is projected based on FY2023 revenues.

Existing fund capitalization language and appropriation language for this grant included in the Governor's FY2025 request would need to be amended to reflect the revised amount.

Grants to named recipients in the operating budget are administered by the Division of Community and Regional Affairs.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 104
Fiscal Note Number:	4
(H) Publish Date:	5/10/2024

Identifier: SB104-JUD-ACS-05-02-24  
 Title: CIVIL LEGAL SERVICES FUND  
 Sponsor: DUNBAR  
 Requester: House Finance Committee

Department: Judiciary  
 Appropriation: Alaska Court System  
 Allocation: Trial Courts  
 OMB Component Number: 768

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? n/a  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Initial version.

Prepared By: Nancy Meade, General Counsel  
 Division: Alaska Court System  
 Approved By: Stacey Marz, Administrative Director  
 Alaska Court System

Phone: (907)463-4736  
 Date: 05/02/2024 11:00 AM  
 Date: 05/02/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 05/10/2024

Control Code: spRjW

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

Senate Bill 104 would transfer 25% of the filing fees received by the Alaska Court System during a fiscal year to the civil legal services fund (Alaska Legal Services Corporation).

This bill would not have an impact on the court system, because the court system deposits all filing fees that it collects directly into the state general fund; the legislature thereafter appropriates those funds, like all other general funds, as it deems proper.

The court system would have no fiscal impact from the bill, and therefore submits this zero fiscal note.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 104  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB104-FUND-XFER-05-11-24(CC)  
Title: CIVIL LEGAL SERVICES FUND  
Sponsor: DUNBAR  
Requester: Conference Committee

Department: Fund Transfers  
Appropriation: Designated General Fund Transfers  
Allocation: Civil Legal Services Fund  
OMB Component Number: 3015

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services			***	***	***	***	***	***
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous	444.8							
<b>Total Operating</b>	<b>444.8</b>	<b>0.0</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	444.8							
<b>Total</b>	<b>444.8</b>	<b>0.0</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

CC: Add a fund transfer note to facilitate the transfer of additional unrestricted general funds to the civil legal services fund for FY2025.

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. 0

**Analysis**

This bill amends AS 37.05.590 to change the amount of filing fees received by the Alaska Court System during the prior closed fiscal year that may be appropriated to the civil legal services fund from 10 percent to 25 percent.

In the Governor's FY2025 request, civil legal services funds are appropriated to the Department of Commerce, Community and Economic Development as a grant to the Alaska Legal Services Corporation. The current language appropriation in the Governor's request is based on 10 percent of court filing fees collected in FY2023. In FY2023, a total of \$2,965.0 was collected by the Alaska Court System in civil filing fees; 25 percent of that amount is \$741.3. In this fiscal note, the additional 15 percent transferred to the fund for FY2025 is projected based on FY2023 revenues. As the language is not part of the base budget, the out-year estimate is indeterminate.

Existing fund capitalization language and appropriation language for this grant included in the Governor's FY2025 request has been amended to reflect the revised amount.

Grants to named recipients in the operating budget are administered by the Division of Community and Regional Affairs.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	CSSB 151 (FIN)
Fiscal Note Number:	2
(S) Publish Date:	4/19/2024

Identifier: SB151-DPS-AST-3-17-24  
 Title: MISSING/MURDERED INDIGENOUS PEOPLE;REPORT  
 Sponsor: OLSON  
 Requester: (S) FINANCE

Department: Department of Public Safety  
 Appropriation: Alaska State Troopers  
 Allocation: Alaska State Trooper Detachments  
 OMB Component Number: 2325

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	122.7	350.1	122.7	122.7	122.7	122.7	122.7
Travel	6.0		6.0	6.0	6.0	6.0	6.0
Services	416.0		16.0	16.0	16.0	16.0	16.0
Commodities	18.4		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>563.1</b>	<b>350.1</b>	<b>145.7</b>	<b>145.7</b>	<b>145.7</b>	<b>145.7</b>	<b>145.7</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	563.1	350.1	145.7	145.7	145.7	145.7	145.7
<b>Total</b>	<b>563.1</b>	<b>350.1</b>	<b>145.7</b>	<b>145.7</b>	<b>145.7</b>	<b>145.7</b>	<b>145.7</b>

**Positions**

Full-time	1.0	2.0	1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Adjusted the "included in Governor's FY2025 request" column to reflect two investigators and provided additional information regarding contractor deliverables.

Prepared By: Lisa Purinton, Director  
 Division: Statewide Services  
 Approved By: Pam Halloran, Administrative Services Director  
 Department of Public Safety

Phone: (907)269-5581  
 Date: 03/17/2024 09:00 PM  
 Date: 03/17/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 04/17/2024

REPORTED OUT OF  
HFC 05/14/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

The bill amends state law to require the Department of Public Safety (DPS) to employ at least two persons to investigate missing and murdered indigenous persons. The investigators would also be required to act as liaisons between law enforcement agencies, communities, and federally recognized tribes. The department currently employs four investigators and two tribal liaisons that focus on Trooper specific cases, community outreach and collaboration, and missing person initiatives statewide.

The bill establishes a Missing and Murdered Indigenous Persons Review Commission within DPS, and the department anticipates it would need a position to coordinate and administer the commission and assist in drafting the requested report.

Program Coordinator 1, Anchorage, \$122.7  
Travel, \$6.0,  
Services, \$16.0  
Commodities, \$1.0 and \$18.4 in FY2025

The bill requires DPS to conduct a needs assessment to determine how to increase protective and investigative resources for reporting cases of missing and murdered indigenous persons within the state criminal justice system to reduce barriers and increase information sharing.

The department would offer an open procurement for a professional services contract for the needs assessment at an estimated cost of \$400.0 for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature. The contractor will coordinate and lead meetings with tribal and local law enforcement agencies, tribes, and tribal organizations to identify barriers and determine methods increased reporting and investigation of cases involving missing and murdered indigenous persons. The contractor will be responsible for the following deliverables:

- Provide a project plan outlining the approach, timeline, resources, and methodologies to be used for the needs assessment and providing regular project status reports.
- Develop and implement a strategy for engaging with local, state, and tribal governments, as well as indigenous communities statewide to include a plan for communication, collaboration, and feedback.
- Provide for travel and meeting scheduling for all meetings related to the project, including logistics for accommodations and meeting agendas, with a focus on visiting indigenous communities.
- Provide data collection and analysis of relevant data from various sources, including law enforcement records, social services, and community input to include a thorough analysis of the data to identify trends, gaps, and needs, specifically related to missing indigenous persons.
- Provide a report detailing the outreach efforts made to communities statewide and the feedback received.
- Prepare a comprehensive report detailing the findings of the needs assessment to include identified needs, gaps, and recommendations for improvement, specifically focusing on resources for reporting missing indigenous persons.
- Deliver a final presentation of the findings to the Governor, the legislature, and other key stakeholders on how the recommendations can be implemented to include timelines, required resources, and potential challenges, with a focus on increasing protective and investigative resources for reporting missing indigenous persons.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 154
Fiscal Note Number:	1
(S) Publish Date:	3/29/2024

Identifier: SB154-DOA-OPPM-3-1-24  
 Title: MILITARY: BIDDER PREF PROGRAM, HELP  
 DESK  
 Sponsor: WIELECHOWSKI  
 Requester: (S) Labor and Commerce

Department: Department of Administration  
 Appropriation: Shared Services of Alaska  
 Allocation: Office of Procurement and Property Management  
 OMB Component Number: 3291

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
 If yes, by what date are the regulations to be adopted, amended or repealed? **TBD**

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

Prepared By: Brooke Cashion, Acting Chief Procurement Officer  
 Division: Shared Services  
 Approved By: Eric Demoulin, Administrative Services Director  
 Department of Administration

Phone: (907)269-0576  
 Date: 03/01/2024  
 Date: 03/01/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This is a bill that will add additional bidder preference into Title 36 (Public Contracts) Chapter 30 (State Procurement Code). The Office of Procurement and Property Management anticipates some additional staff time to incorporate and educate public agencies on the new bill, should it become law, but believes the agency can absorb the cost of these efforts in the existing budget. Accordingly, Office of Procurement and Property Management submits a zero fiscal note. Implementation and changes to policies expected to be finalized within 180 days after passage.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 154  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB154-MVA-VET-05-11-24(CC)  
Title: MILITARY: BIDDER PREF PROGRAM, HELP  
DESK  
Sponsor: WIELECHOWSKI  
Requester: Conference Committee

Department: Department of Military and Veterans' Affairs  
Appropriation: Military and Veterans' Affairs  
Allocation: Veterans' Services  
OMB Component Number: 421

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	94.5		94.5	94.5	94.5	94.5	94.5
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>94.5</b>	<b>0.0</b>	<b>94.5</b>	<b>94.5</b>	<b>94.5</b>	<b>94.5</b>	<b>94.5</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	94.5		94.5	94.5	94.5	94.5	94.5
<b>Total</b>	<b>94.5</b>	<b>0.0</b>	<b>94.5</b>	<b>94.5</b>	<b>94.5</b>	<b>94.5</b>	<b>94.5</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

CC: Updated to incorporate HB 249 (Military and Veteran Family Help Desk) into SB 154 as amended on the House Floor.

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. SB 154

**Analysis**

This fiscal note is based on the fiscal note for HB 249 as adopted by the House Military and Veterans' Affairs Committee, which contained no additional analysis.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 170(FIN)
Fiscal Note Number:	2
(H) Publish Date:	5/14/2024

Identifier: CSSB170-DOH-PAFS-05-13-2024  
 Title: EXTND SR BENEFITS; REPEAL LONGEVITY BONUS  
 Sponsor: KAWASAKI  
 Requester: (H) FIN

Department: Department of Health  
 Appropriation: Public Assistance  
 Allocation: Public Assistance Field Services  
 OMB Component Number: 236

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services	120.1		120.1	120.1	120.1	120.1	120.1	120.1
Travel								
Services	14.0		14.0	14.0	14.0	14.0	14.0	14.0
Commodities	4.0		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>138.1</b>	<b>0.0</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	69.0		67.5	67.5	67.5	67.5	67.5	67.5
1003 GF/Match (UGF)	69.1		67.6	67.6	67.6	67.6	67.6	67.6
<b>Total</b>	<b>138.1</b>	<b>0.0</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>	<b>135.1</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

**Why this fiscal note differs from previous version/comments:**

N/a; Initial note

Prepared By: Deb Etheridge, Director

Division: Public Assistance

Approved By: Josephine Stern, Assistant Commissioner

Department of Health

Phone: (907)465-5847

Date: 05/13/2024

Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

Printed 5/14/2024

REPORTED OUT OF  
HFC 05/13/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This bill requires the Division of Public Assistance to implement Broad-Based Categorical Eligibility within the Supplemental Nutrition Assistance Program (SNAP). The Division of Public Assistance must still assess a household's size, income, compliance with work requirements, and other relevant eligibility criteria to determine SNAP benefit eligibility. Households must complete a SNAP application, have an interview, provide financial documents, report changes, and reapply regularly, just like all other SNAP households.

To effectuate this change, the division will need to enact policy amendments, offer a non-cash TANF benefit to eligible recipients, revise the SNAP state plan and regulations, and modify databases. Additionally, it will implement quality oversight measures and provide staff training.

The division estimates this transition will require the allocation of one full-time position for policy and training within the Field Services component (costs reflected in this fiscal note) and an additional full-time position for oversight and quality control within the Quality Control component (costs reflected in an accompanying fiscal note).

Cost projections related to this fiscal note include:

Personal Services: Training Specialist 2, range 18, step C in Anchorage \$120.1

Core Services: \$14.0

Commodities: \$4.0 initial year and \$1.0 for following years

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 170(FIN)
Fiscal Note Number:	3
(H) Publish Date:	5/14/2024

Identifier: CSSB170-DOH-QC-05-13-24  
 Title: EXTND SR BENEFITS; REPEAL LONGEVITY BONUS  
 Sponsor: KAWASAKI  
 Requester: (H) FIN

Department: Department of Health  
 Appropriation: Public Assistance  
 Allocation: Quality Control  
 OMB Component Number: 234

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	123.6		123.6	123.6	123.6	123.6	123.6
Travel							
Services	14.0		14.0	14.0	14.0	14.0	14.0
Commodities	4.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>141.6</b>	<b>0.0</b>	<b>138.6</b>	<b>138.6</b>	<b>138.6</b>	<b>138.6</b>	<b>138.6</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	70.8		69.3	69.3	69.3	69.3	69.3
1003 GF/Match (UGF)	70.8		69.3	69.3	69.3	69.3	69.3
<b>Total</b>	<b>141.6</b>	<b>0.0</b>	<b>138.6</b>	<b>138.6</b>	<b>138.6</b>	<b>138.6</b>	<b>138.6</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

**Why this fiscal note differs from previous version/comments:**

n/a. Initial Version

Prepared By: Deb Etheridge, Director

Division: Public Assistance

Approved By: Josephine Stern, Assistant Commissioner

Department of Health

Phone: (907)465-5847

Date: 05/13/2024

Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

Printed 5/14/2024

REPORTED OUT OF  
HFC 05/13/2024

Control Code: VlrXU

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION**Analysis**

This bill requires the Division of Public Assistance to implement Broad-Based Categorical Eligibility within the Supplemental Nutrition Assistance Program (SNAP). The Division of Public Assistance must still assess a household's size, income, compliance with work requirements, and other relevant eligibility criteria to determine SNAP benefit eligibility. Households must complete a SNAP application, have an interview, provide financial documents, report changes, and reapply regularly, just like all other SNAP households.

To effectuate this change, the division will need to enact policy amendments, offer a non-cash TANF benefit to eligible recipients, revise the SNAP state plan and regulations, and modify databases. Additionally, it will implement quality oversight measures and provide staff training.

The division estimates this transition will require the allocation of one full-time position for policy and training within the Field Services component (costs for this position reflected in an accompanying fiscal note) and an additional full-time position for oversight and quality control within the Quality Control component (costs reflected in this fiscal note).

Cost projections related to this fiscal note include:

Personal Services: Eligibility Quality Control Technician 2, range 18, step D in Anchorage, \$123.6

Core Services: \$14.0

Commodities: \$4.0 initially, followed by \$1.0 in subsequent years.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 170
Fiscal Note Number:	1
(S) Publish Date:	2/12/2024

Identifier: SB170-DOH-SBPP-1-31-24  
 Title: EXTND SR BENEFITS; REPEAL LONGEVITY BONUS  
 Sponsor: KAWASAKI  
 Requester: (S) FIN

Department: Department of Health  
 Appropriation: Senior Benefits Payment Program  
 Allocation: Senior Benefits Payment Program  
 OMB Component Number: 2897

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	23,542.3		24,013.1	24,493.4	24,983.3	25,482.9	25,992.6
Miscellaneous							
<b>Total Operating</b>	<b>23,542.3</b>	<b>0.0</b>	<b>24,013.1</b>	<b>24,493.4</b>	<b>24,983.3</b>	<b>25,482.9</b>	<b>25,992.6</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	23,542.3		24,013.1	24,493.4	24,983.3	25,482.9	25,992.6
<b>Total</b>	<b>23,542.3</b>	<b>0.0</b>	<b>24,013.1</b>	<b>24,493.4</b>	<b>24,983.3</b>	<b>25,482.9</b>	<b>25,992.6</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** 0  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Corrected information about regulations. This bill does not require regulation changes.

Prepared By: Leslie Brewer, Administrative Operations Manager 2  
 Division: Public Assistance  
 Approved By: Raquel Solomon-Gross, Acting Assistant Commissioner  
Department of Health

Phone: (907)500-3306  
 Date: 01/29/2024 10:15 AM  
 Date: 01/31/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
SFC 02/10/2024

REPORTED OUT OF  
HFC 05/13/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

Fiscal impact assumptions factor in current regulations for the Senior Benefits Payment Program which includes language that instructs the division to reduce benefit payments for the highest income/lowest benefit tier to remain within the appropriated budget. Starting in FY2018, the division has reduced the lowest benefit tier payment from \$125/month to \$76/month.

## Current Benefit Levels:

\$250/month payment level - Income up to 75% of Alaska Federal Poverty Level

\$175/month payment level - Income between 75% and 100% Alaska Federal Poverty Level

\$76/month payment level - Income between 100% and 175% Alaska Federal Poverty Level

For purposes of these projections, the division assumes participation levels will continue at the historical 2% annual increase and benefit levels will align with current statute AS 47.45.302(b)(3).

Based on this assumption the divisions anticipates participation as follows:

\$250 - 24,317 payments totaling \$6,079.3

\$175 - 63,243 payments totaling \$11,067.5

\$125 - 51,164 payments totaling \$6,395.5

Projected total Senior Benefit expenditure for initial year = \$23,542.3

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 205 am
Fiscal Note Number:	2
(H) Publish Date:	5/13/2024

Identifier: SB205-DOR-AHFC-05-09-24  
 Title: AHFC AUTHORITY TO ACQUIRE BUILDING  
 Sponsor: KAUFMAN  
 Requester: (H) House Finance

Department: Department of Revenue  
 Appropriation: Alaska Housing Finance Corporation  
 Allocation: AHFC Operations  
 OMB Component Number: 110

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services								
Travel								
Services	200.0		200.0	200.0	200.0	200.0	200.0	200.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>200.0</b>	<b>0.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	200.0		200.0	200.0	200.0	200.0	200.0	200.0
<b>Total</b>	<b>200.0</b>	<b>0.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 8,000.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
 If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/24**

**Why this fiscal note differs from previous version/comments:**

Fiscal note responds to Amendment #1 of SB205, reducing the capital request from \$9 million to 8 million.
--

Prepared By: James Wiedle, Budget Director  
 Division: AHFC  
 Approved By: Janelle Earls, Administrative Services Director  
 Department of Revenue

Phone: (907)330-8359  
 Date: 05/09/2024 04:30 PM  
 Date: 05/09/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 05/13/2024

Control Code: GulUL

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION**Analysis**

The proposed legislation provides AHFC with the authority to acquire or purchase a building currently occupied -- as required by AS 18.55.100(d) and AS 18.56.090(d). AHFC is requesting a one-time \$8 million federal capital appropriation for the purpose of purchasing a multipurpose/maintenance facility. AHFC has received permission from the Department of Housing and Urban Development (HUD) to use available federal funding for this purpose.

Along with the capital federal increment request, AHFC is asking for a federal operating increment of \$200.0 starting in FY2025. The increment covers the ongoing operating expenses of the facility and includes utilities, property insurance, and other maintenance costs.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 208
Fiscal Note Number:	1
(S) Publish Date:	1/26/2024

Identifier: LL0373-DOA-DMV-01-23-2024  
 Title: VEHICLES:REGISTER;TRANSFER; INS.;  
 LICENSE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: GOVERNOR

Department: Department of Administration  
 Appropriation: Motor Vehicles  
 Allocation: Motor Vehicles  
 OMB Component Number: 2348

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services	600.0		600.0	600.0	600.0	600.0	600.0	600.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>600.0</b>	<b>0.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>

**Fund Source (Operating Only)**

1005 GF/Prgm (DGF)	600.0		600.0	600.0	600.0	600.0	600.0	600.0
<b>Total</b>	<b>600.0</b>	<b>0.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

1004 Gen Fund (UGF)		5,977.4	6,430.2	6,883.0	7,355.9	7,788.7	8,241.5
<b>Total</b>	<b>0.0</b>	<b>5,977.4</b>	<b>6,430.2</b>	<b>6,883.0</b>	<b>7,355.9</b>	<b>7,788.7</b>	<b>8,241.5</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 1,500.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

**Why this fiscal note differs from previous version/comments:**

Not applicable; initial version

Prepared By:	Jeffrey Schmitz, Director	Phone:	(907)269-5574
Division:	Motor Vehicles	Date:	01/23/2024 03:26 PM
Approved By:	Leslie Isaacs, Administrative Services Director	Date:	01/23/24
	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Analysis

This bill takes into account the increases in revenue outlined on page 1 of this fiscal note are calculated as follows:

FY2025: Figure 1 below sum total of all fee code structure increases at \$5,524,579 + Figure 2 esimated increase in revenue from electronic driver license and permits \$432,300 + Figure 4 estimated increase in revenue from electronic ID cards \$20,520 = \$5,977,399.

FY2026: Figure 1 below sum total of all fee code structure increases at \$5,524,579 + Figure 2 esimated increase in revenue from electronic driver license and permits \$864,600 + Figure 4 estimated increase in revenue from electronic ID cards \$41,040 = \$6,430,219.

FY2027: Figure 1 below sum total of all fee code structure increases at \$5,524,579 + Figure 2 esimated increase in revenue from electronic driver license and permits \$1,296,900 + Figure 4 estimated increase in revenue from electronic ID cards \$61,560 = \$6,883,039.

FY2028: Figure 1 below sum total of all fee code structure increases at \$5,524,579 + Figure 2 esimated increase in revenue from electronic driver license and permits \$1,729,200 + Figure 4 estimated increase in revenue from electronic ID cards \$82,100 = \$7,335,879.

FY2029: Figure 1 below sum total of all fee code structure increases at \$5,524,579 + Figure 2 esimated increase in revenue from electronic driver license and permits \$2,161,500 + Figure 4 estimated increase in revenue from electronic ID cards \$102,600 = \$7,788,679.

FY2030: Figure 1 below sum total of all fee code structure increases at \$5,524,579 + Figure 2 esimated increase in revenue from electronic driver license and permits \$2,593,800 + Figure 4 estimated increase in revenue from electronic ID cards \$123,120 = \$8,241,499.

This bill introduces both the process of issuing electronic credentials for an additional fee to Alaskans. This bill also introduces a new fee for an electronic driver’s license or permit and increases overall fees in Title 28.

Figure 1: This bill introduces fee increases for Alaska Driver License and Permits in the following ways:

- Non-Commercial vehicles and motor-driver cycles from \$20 to \$31- All commercial motor vehicles from \$100 to \$155
- Instruction permit from \$15 to \$23- Duplicate DL or instruction permit from \$15 to \$23 - Temporary license and renewal of permit from \$5 to \$8 - School bus driver's endorsement renewal from \$5 to \$8

Figure 1									
Alaska Driver Licences and Permits	Fee Code(s)	Current Unit Price	FY 2023	FY 2022	FY 2021	Average Revenue From FY21 - FY23	Average Number of Transactions From FY21 - FY23	New Fee Structure Price Based of SB18	Fee Structure Estimated Annual Revenue From SB18
Non-Commercial Vehicles and Motor-driven cycles	D01, D03, D23	\$20.00	\$1,945,623.00	\$1,986,724	\$2,358,853	\$2,097,067	105089	\$31	\$3,257,759
All Commercial Motor Vehicles	C01, C03	\$100.00	\$572,220.00	\$691,990	\$586,820	\$617,010	5941	\$155	\$920,855
Instruction Permit	D01P	\$15.00	\$188,300.00	\$171,840	\$171,255	\$177,132	11821	\$23	\$271,883
Duplicate DL or Instruction Permit	D02, D24, D25	\$15.00	\$508,721.00	\$462,465	\$404,574	\$458,587	44902	\$23	\$1,032,746
Temporary License & Renewal of Permit	D05, D03P	\$5.00	\$24,830.00	\$27,205	\$32,395	\$28,143	5167	\$8	\$41,336
School Bus Driver's Endorsement Renewal		\$5.00						\$8	\$0
<b>Sum Totals</b>						<b>\$3,377,939</b>	<b>172,920</b>		<b>\$5,524,579</b>

(Revised 10/31/2023 OMB/LFD)

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. CSSB 208(STA)

Analysis

Figure 2: The bill adds an electronic driver's license or permit for \$50.

DMV used the Driver License and Permit transaction data from FY2021, FY2022, and FY2023 to calculate an average annual number of transactions of 172,920 (see sum total from Figure 1.)

In FY2024, DMV selected a new contractor that will provide the mDL solution available to Alaskans in FY2025. For purposes of this fiscal note, Figure 2 demonstrates that DMV expects a consistent minimum of 5% of the population to embrace the mobile solution with incremental growth year over year.

To calculate the estimated increase in revenue, DMV used the average sum of Driver License and Permit transaction data from Figure 1 (172,920 over FY2021 - FY2023) and multiplied by 5% with incremental growth through 2030.

Figure 2								
Electronic Driver Licenses & Permits		2024	2025	2026	2027	2028	2029	2030
		0%	5%	10%	15%	20%	25%	30%
Average Number of Transactions	172920	-	8646	17292	25938	34584	43230	51876
Projected Revenue	\$50	-	\$432,300.00	\$864,600	\$1,296,900	\$1,729,200	\$2,161,500	\$2,593,800

Figure 3: The Division's current Identification Card fees are set to the current fee structure:

- DMV Original ID Card = \$15
- DMV Duplicate ID Card = \$15
- DMV Renewal ID Card = \$15
- Alcohol Restriction ID Card = \$50

Figure 3								
Alaska Identification Cards	Fee Code(s)	Current Unit Price	FY 2023	FY 2022	FY 2021	Average Revenue From FY21 - FY23	Average Number of Transactions From FY21 - FY23	
DMV Original ID Card	I01	\$15.00	\$ 147,730.00	\$132,470	\$107,200.00	\$2,097,067	8671	
DMV Duplicate ID Card	I02	\$15.00	\$ 120,925.00	\$116,105	\$107,685.00	\$617,010	8687	
DMV Renewal ID Card	I03	\$15.00	\$ 220,200.00	\$222,785	\$200,865.00	\$177,132	14750	
Alcohol Restriction ID	I07	\$50.00	\$ 30,285.00	\$30,720	\$30,765	\$28,143	724	
Sum Totals						\$729,838	8208	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. CSSB 208(STA)

Analysis

Figure 4:

For purposes of this fiscal note, Figure 4 demonstrates that DMV expects a consistent minimum of 5% of the population to embrace the electronic ID cards with incremental growth year over year. Using the average sum total of 8,208 transactions based off FY2021, FY2022, and FY2023 data, this figure shows the estimated annual revenue year over year at 5% incremental growth.

Figure 4		2024	2025	2026	2027	2028	2029	2030
<b>Electronic ID Cards</b>		0%	5%	10%	15%	20%	25%	30%
Average Number of Transactions	8208	-	410	821	1231	1642	2052	2462
Projected Revenue	\$50	-	\$20,520.00	\$41,040	\$61,560	\$82,100	\$102,600	\$123,120

Should the DMV be directed to offer electronic titling as an option to Alaskans in the future the associated costs in this fiscal note are reflective of estimated start up and annual maintenance costs to do so.

Capital funding of \$1.5 million is essential to cover the comprehensive start-up costs associated with onboarding a new vendor for electronic titling and motor vehicle registration at the DMV. This amount ensures the investment in the necessary technology infrastructure, software development, training programs, compliance measures, and initial operational expenses. It ensures seamless transition to electronic titling, enhancing efficiency, accuracy, and overall service quality at the DMV. Figure 1B is the estimated cost of onboarding a new vendor for electronic titling and registration.

The estimated FY2025 amount is derived from the responses received from the Request for Information process that was posted to the state's online public notice (OPN) system in September 2023. The requested amount will be used to contract the integration of the electronic titling software system. There is an operating expense to access the platform, estimated at this time to be up to \$50,000 per month, \$600,000 annually.

Figure 1B: Section 1 - AS 28.05.011	FY25	FY26	FY27	FY28	FY29	FY30
E-Titling Costs <i>**As of the production of this Fiscal Note, no RFP has been finalized on behalf of the division. The estimated costs are based off three current RFI's from the public.</i>	\$1.5M Capital Funds	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 208
Fiscal Note Number:	2
(S) Publish Date:	1/26/2024

Identifier: 0373-DPS-AST-12-21-23  
 Title: VEHICLES:REGISTER;TRANSFER; INS.; LICENSE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Governor

Department: Department of Public Safety  
 Appropriation: Alaska State Troopers  
 Allocation: Alaska State Trooper Detachments  
 OMB Component Number: 2325

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** N/A  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable; initial version.

Prepared By: Lisa Purinton, Special Assistant to the Commissioner  
 Division: Statewide Support  
 Approved By: Pam Halloran, Director Division of Administrative Services  
Department of Public Safety

Phone: (907)269-5581  
 Date: 12/21/2023 10:00 AM  
 Date: 12/21/23

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This bill authorizes the Department of Administration (DOA) to adopt regulations to provide for the electronic registration and titling of motor vehicles. It also authorizes the DOA Commissioner to enter into agreements with law enforcement agencies, governmental agencies or programs, and data exchange services. The bill does not remove the requirement for drivers to have valid registration in their possession or in the vehicle. The bill also has a provision for when a peace officer is presented with a mobile electronic device to display the electronic registration information, that the peace officer is immune from liability resulting from damage to the device unless the damage is a result the peace officer's intentional misconduct.

While this bill will result in the public's ability to display registration and titling of motor vehicles in an electronic format, the Department of Public Safety does not foresee a significant change to existing procedures when requesting and verifying motor vehicle registration and title information. As such, the department is submitting a zero fiscal note.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	SB 217
Fiscal Note Number:	1
(S) Publish Date:	2/2/2024

Identifier: LL0489-DCCED-AEA-02-01-24  
 Title: INTEGRATED TRANSMISSION SYSTEMS  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Governor

Department: Department of Commerce, Community and  
Economic Development  
 Appropriation: Alaska Energy Authority  
 Allocation: Alaska Energy Authority Owned Facilities  
 OMB Component Number: 2599

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

Prepared By: Curtis Thayer, Executive Director  
 Division: Alaska Energy Authority  
 Approved By: Hannah Lager, Administrative Services Director  
Department of Commerce, Community, and Economic Development

Phone: (907)771-3000  
 Date: 02/01/2024 01:15 PM  
 Date: 02/01/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**Analysis**

This legislation establishes a system for integrated electric transmission system management and associated cost recovery process for the Regulatory Commission of Alaska (RCA). Under this legislation the RCA will establish a cost recovery mechanism, develop a process to transition collection of transmission costs, and create an integrated transmission system association.

The Alaska Energy Authority (AEA) does not anticipate impact from this legislation at this time. AEA owns transmission assets that are part of the Railbelt integrated transmission system, but is not regulated by the RCA according to AS 44.83.090(b). This legislation includes costs associated with the AEA-owned Bradley Lake hydroelectric project as part of the definition of transmission costs; however, as the Bradley Lake hydroelectric project is a part of the AEA no fiscal impact is anticipated.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 217  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB217CS(FIN)-DCCED-AEA-05-13-24  
Title: INTEGRATED TRANSMISSION SYSTEMS  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: (S)FIN

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Alaska Energy Authority  
Allocation: Statewide Project Development, Alternative  
Energy and Efficiency  
OMB Component Number: 2888

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel	30.0		30.0	30.0	30.0	30.0	30.0	30.0
Services	893.5		893.5	893.5	893.5	893.5	893.5	893.5
Commodities	20.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>943.5</b>	<b>0.0</b>	<b>923.5</b>	<b>923.5</b>	<b>923.5</b>	<b>923.5</b>	<b>923.5</b>	<b>923.5</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	943.5		923.5					
1107 AEA Rcpts (Other)				923.5	923.5	923.5	923.5	923.5
<b>Total</b>	<b>943.5</b>	<b>0.0</b>	<b>923.5</b>	<b>923.5</b>	<b>923.5</b>	<b>923.5</b>	<b>923.5</b>	<b>923.5</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/26**

**Why this fiscal note differs from previous version/comments:**

Updated to reflect changes in the committee substitute, including establishment of the Railbelt Transmission Organization within the Alaska Energy Authority; and separation of the Alaska Energy Authority and Alaska Industrial Development and Export Authority boards.

Prepared By: Curtis Thayer, Executive Director  
Division: Alaska Energy Authority  
Approved By: Hannah Lager, Administrative Services Director  
Commerce, Community, and Economic Development

Phone: (907)771-3000  
Date: 05/13/2024  
Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. CSSB217(FIN)

Analysis

This legislation creates the Railbelt Transmission Organization (RTO) within the Alaska Energy Authority (AEA). The AEA and the Regulatory Commission of Alaska (RCA) will develop a methodology for the filing of an “open access transmission” tariff, subject to RCA-approval, which would serve as the “revenue mechanism” as required by statute, which would serve to ensure the reliability and sufficient capacity of the backbone transmission system to support and promote state and regional energy policies and a rigorous, dynamic economy.

These additional duties will increase AEA’s operational costs in the short term until a revenue mechanism methodology for the RTO is developed, approved by the RCA, and eventually, upon-RCA approval, recovered in the tariff rate and such costs passed-through in utility rates. The regulatory compliance costs are estimated to be \$500.0 annually in addition to two full-time permanent positions and their associated costs, housed within AEA.

The Alaska Industrial Development and Export Authority (AIDEA) provides all staff support for AEA programs and is reimbursed via a reimbursable services agreement from AEA. This fiscal note reflects the personal services costs associated with this fiscal note for these two new positions and initial legal, regulatory/tariff consultants, and engineering firm in the services line.

Contractual costs for AEA include authorization to pay for the positions that will be housed in AIDEA:

<b>Services:</b>	\$197.9	Program Manager, range 26, Anchorage
	\$145.6	Senior Accountant, range 20, Anchorage
	\$50.0	Statewide and department core services - \$25.0 per position per year
	\$500.0	Contractual services for establishment of the RTO within AEA and development and establishment of a backbone transmission revenue mechanism methodology for the required filing of RCA-approved “open access transmission” tariff as required per AS 44.83.700 – 44.83.720.
<b>Commodities:</b>	\$20.0	One-time start up costs - \$10.0 per position in FY2025 only

This bill also separates the board of directors of the Alaska Energy Authority (AEA) from the board of directors of the Alaska Industrial Development and Export Authority (AIDEA). It provides that the directors of AEA are the Commissioner of Commerce, Community, and Economic Development, the Commissioner of Revenue, and six public members appointed by the governor with expertise relevant to the mission of the Alaska Energy Authority.

<b>Board Travel:</b>	\$30.0	The assumption that four of the eight board members would require reimbursement for travel cost to and from board meetings held in Anchorage annually. Estimated Travel Cost: \$30.0 – 4 board members x \$750 (air travel, hotel, per diem) x 10 meetings
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# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 217  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB217CS(FIN)-DCCED-AIDEA-05-13-24  
Title: INTEGRATED TRANSMISSION SYSTEMS  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: (S)FIN

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Alaska Industrial Development and Export  
Authority  
Allocation: Alaska Industrial Development and Export  
Authority  
OMB Component Number: 1234

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	343.5		343.5	343.5	343.5	343.5	343.5
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>343.5</b>	<b>0.0</b>	<b>343.5</b>	<b>343.5</b>	<b>343.5</b>	<b>343.5</b>	<b>343.5</b>

**Fund Source (Operating Only)**

1007 I/A Rcpts (Other)	343.5		343.5	343.5	343.5	343.5	343.5
<b>Total</b>	<b>343.5</b>	<b>0.0</b>	<b>343.5</b>	<b>343.5</b>	<b>343.5</b>	<b>343.5</b>	<b>343.5</b>

**Positions**

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** NO  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NO  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated to reflect the changes in the committee substitute, including a reduction in projected personal service needs.

Prepared By: Randy Ruaro, Executive Director  
Division: Alaska Industrial Development and Export Authority  
Approved By: Hannah Lager, Administrative Services Director  
Commerce, Community, and Economic Development

Phone: (907)771-3000  
Date: 05/13/2024  
Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. SB 217

Analysis

This legislation creates the Railbelt Transmission Organization (RTO) within the Alaska Energy Authority (AEA). The AEA and the Regulatory Commission of Alaska (RCA) will develop a methodology for the filing of an “open access transmission” tariff, subject to RCA-approval, which would serve as the “revenue mechanism” as required by statute, which would serve to ensure the reliability and sufficient capacity of the backbone transmission system to support and promote state and regional energy policies and a rigorous, dynamic economy.

The Alaska Industrial Development and Export Authority (AIDEA) provides all staff support for AEA programs and is reimbursed via a reimbursable services agreement from AEA. This fiscal note reflects the Personal services costs associated with this fiscal note for these two new positions and initial legal, regulatory /tariff consultants, and engineering firm in the services line.

Contractual costs for AEA include authorization to pay for the positions that will be housed in AIDEA:

**Personal Services:**

\$197.9	Program Manager, range 26, Anchorage
\$145.6	Senior Accountant, range 20, Anchorage

This bill also separates the board of directors of the Alaska Energy Authority (AEA) from the board of directors of the Alaska Industrial Development and Export Authority (AIDEA). It provides that the directors of AEA are the Commissioner of Commerce, Community, and Economic Development, Commissioner of Revenue, and six public members appointed by the governor with expertise relevant to the mission of the Alaska Energy Authority.

There is no fiscal impact to AIDEA for the separation of the board of directors.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 217  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB217CS(FIN)-DCCED-RCA-05-13-24  
Title: INTEGRATED TRANSMISSION SYSTEMS  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: (S) Finance

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Regulatory Commission of Alaska  
Allocation: Regulatory Commission of Alaska  
OMB Component Number: 2417

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>
Personal Services	68.0		68.0	68.0	68.0	68.0	68.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>68.0</b>	<b>0.0</b>	<b>68.0</b>	<b>68.0</b>	<b>68.0</b>	<b>68.0</b>	<b>68.0</b>

**Fund Source (Operating Only)**

1141 RCA Rcpts (DGF)	68.0		68.0	68.0	68.0	68.0	68.0
<b>Total</b>	<b>68.0</b>	<b>0.0</b>	<b>68.0</b>	<b>68.0</b>	<b>68.0</b>	<b>68.0</b>	<b>68.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

1141 RCA Rcpts (DGF)	98.0		775.0	775.0	775.0	775.0	775.0
<b>Total</b>	<b>98.0</b>	<b>0.0</b>	<b>775.0</b>	<b>775.0</b>	<b>775.0</b>	<b>775.0</b>	<b>775.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**  
If yes, by what date are the regulations to be adopted, amended or repealed? **10/01/26**

**Why this fiscal note differs from previous version/comments:**

Updated to reflect changes adopted in the committee substitute, including: proposed salary increases for Commissioners from range 27 to range 29; an update to the regulatory cost charge cap; and division of the Alaska Energy Authority and Alaska Industrial & Development Export Authority boards.

Prepared By: Robert A. Doyle, Chair  
Division: Regulatory Commission of Alaska  
Approved By: Hannah Lager, Administrative Services Director  
Commerce, Community, and Economic Development

Phone: (907)276-6222  
Date: 05/13/2024  
Date: 05/13/24

APPROVED BY  
CONFERENCE  
COMMITTEE

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. CSSB 217(FIN)

### Analysis

This bill creates the Railbelt Transmission Organization (RTO) within Alaska Energy Authority (AEA), which will have oversight and strategic planning responsibilities for the Railbelt transmission system. The bill also revises Regulatory Commission of Alaska (RCA) Commissioner qualifications, eliminating a degree substitute in favor of requiring five years additional experience in a designated field and adding a new qualification of being a professional engineer registered under AS 08.48; and amends statutory guidance on rate setting, allowing consideration of whether a rate is intended to increase supply diversity, promote load growth, or enhance energy reliability or energy security.

This bill amends statutes addressing electric reliability organization (ERO) to transition integrated grid planning to the RTO and to ensure the ERO prioritizes the reliability and stability of the interconnected grid, coordinating with the RTO when developing reliability standards. This bill revises statutes assessing regulatory cost charges – an assessment on the revenues of regulated public utilities, certificated telecommunication carriers, and pipeline carriers directed to fund operations of the RCA and the Department of Law’s Regulatory Affairs and Public Advocacy Section (RAPA). The bill amends statutes addressing wholesale power agreements between public utilities and independent power producers to require the agreement’s rate to disclose any state or local tax exemption. The bill also provides that electric generation or storage facilities constructed and placed into service on or after July 1, 2024, are exempt from state and local ad valorem, income, and excise taxes if the facilities are operated by a public utility or provides power only to a public utility. The bill revises statutes pertaining to state tax to provide that an independent power producer that only sells wholesale power to a cooperative or municipal utility is not subject to state and local ad valorem, income, and excise taxes. The bill amends statutes addressing power project funds to allow loans for renewable energy resources projects of at least \$5,000,000 that do not exceed a term of 50 years to be granted a lower interest rate.

The legislation revises AEA board composition, transitioning from a board comprised of Alaska Industrial Development & Export Authority (AIDEA) board members to a separate board with the required board composition specified in statute, and addresses additional details regarding board members, voting rights, and board vacancies. The powers of AEA are also expanded to include the acquisition of energy storage facilities.

Under this bill, the RTO will be responsible for managing, operating, and developing backbone transmission assets following reliability standards developed by the ERO; preserving open access of the system and maintaining capacity rights of legacy transmission owners; perform integrated grid planning for the interconnected system; and acquiring effective operational control of backbone transmission assets while also constructing owning, and operating new backbone transmission assets. This bill requires the RTO to identify existing backbone transmission system assets. The RTO must file and maintain an open access transmission tariff and develop a transmission cost recovery methodology involving the pooling of backbone transmission system costs and allocation of costs to load serving entities on a coincidental peak or load ratio share basis, or a combination thereof.

The RCA will need to revise regulations governing (1) RCA rate determinations to allow consideration of whether a rate is intended to increase supply diversity, promote load growth, or enhance energy security or reliability, and (2) the review process for wholesale power agreements to ensure agreements between public utilities and independent power producers are subject to RCA approval and priced in a way that ensures local and state tax exemptions are factored into the agreement’s power rates.

The RCA must approve the initial tariff and subsequent tariff revisions thereto, approve the revisions and approve the transmission cost recovery methodology developed by the RTO. Additional regulation amendments are likely necessary to ensure consistency this legislation's revision to ERO enabling statutes.

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. CSSB 217(FIN)

Analysis

The RCA expects to use existing resources and budget authority to amend regulations and process filings generated by the adopted regulations.

If this legislation is adopted, the following expenses will be incurred:

Personal Services	\$68.0	RCA Commissioners range increase from R27 to R29
-------------------	--------	--

The budgets of the Regulatory Commission of Alaska (RCA) and the Department of Law’s Regulatory Affairs and Public Advocacy Section (RAPA) are funded by the Regulatory Cost Charge (RCC), a statutorily capped assessment on utility revenues that covers the annual operational costs of the RCA and RAPA. This legislation increases the RCC statutory cap from 0.7 to 0.98 percent for the RCA and from 0.17 to 0.22 percent for RAPA. In FY2025 and future years an additional \$98.0 in revenue collections is required to meet the projected baseline budget for RAPA with no change in operations. For purposes of this fiscal note, \$677.0 change in revenues is projected beginning in FY2026. This calculation is based on a five-year average of benefit, health insurance, and salary changes for the Commission's staff and an average 2% growth in gross operating revenues of Alaska utilities.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version:	HCS CSSB 259(FIN)
Fiscal Note Number:	2
(H) Publish Date:	5/14/2024

Identifier: SB259HCSCS(FIN)-VAR-ALL-05-13-24  
 Title: COMPENSATION FOR CERTAIN STATE EMPLOYEES  
 Sponsor: RLS BY REQUEST OF LEGISLATIVE COUNCIL  
 Requester: HOUSE FINANCE

Department: Various  
 Appropriation: Various  
 Allocation: All Branches  
 OMB Component Number: 0

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>	<b>FY 2025</b>	<b>FY 2025</b>					
Personal Services	38,086.6		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>38,086.6</b>	<b>0.0</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**Fund Source (Operating Only)**

1002 Fed Rcpts (Fed)	1,694.8						
1004 Gen Fund (UGF)	24,501.8						
1005 GF/Prgm (DGF)	1,524.6						
1007 I/A Rcpts (Other)	10,365.4						
<b>Total</b>	<b>38,086.6</b>	<b>0.0</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Updated to reflect changes made in the House Finance Committee to include the one step increase in line with the supervisory agreement.

Prepared By: Laura Timko, Chief Policy Analyst  
 Division: Office of Management and Budget  
 Approved By: Lacey Sanders, Director  
Office of Management and Budget

Phone: (907)500-8447  
 Date: 05/13/2024 01:45 PM  
 Date: 05/12/24

APPROVED BY  
CONFERENCE  
COMMITTEE

REPORTED OUT OF  
HFC 05/13/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

## Analysis

Senate Bill 259 would provide salary increases to the salaries listed in Alaska Statute (AS) 39.27.011(a). The salaries would be updated accordingly by the Department of Administration, Division of Personnel and Labor Relations, in line with the salary increases provided to the supervisory bargaining unit under AS 23.40.215.

The supervisory bargaining unit agreement established May 9, 2024 sets a five percent cost of living allowance increase, as well as a one step increase for Fiscal Year 2025.

FY2025 Personal Services Costs for salaries listed in AS 39.27.011(a):

Department	Unrestricted General Funds	Designated General Funds	Other	Federal	TOTAL
Administration	3,194.6	94.7	575.4	-	3,864.7
Commerce	771.7	890.2	1,745.7	18.6	3,426.2
Corrections	393.5	5.3	24.5		423.3
Education	211.8	14.7	539.7	25.3	791.5
Environmental Conservation	78.3	24.6	7.9	30.8	141.6
Family and Community Services	295.6	54.8	235.4	56.7	642.5
Fish and Game	41.2	221.5	111.3	-	374.0
Governor	1,594.0	-	26.0	8.6	1,628.6
Health	303.5	-	151.1	232.9	687.5
Labor	67.9	45.8	70.0	42.3	226.0
Law	3,470.2	35.6	1,567.7	67.7	5,141.2
Military and Veterans Affairs	112.8	-	10.9	16.8	140.5
Natural Resources	427.4	90.5	659.1	0.7	1,177.7
Public Safety	158.0	18.9	20.4	35.7	233.0
Revenue	261.4	13.3	4,327.1	1,158.7	5,760.5
Transportation	158.8	14.7	293.2	-	466.7
Legislature	5,119.0	-	-	-	5,119.0
Courts	7,842.1	-	-	-	7,842.1
<b>Total:</b>	<b>24,501.8</b>	<b>1,524.6</b>	<b>10,365.4</b>	<b>1,694.8</b>	<b>38,086.6</b>

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SCR 10  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SCR10HCSCS(FSH)-LEG-COU-05-13-24(CC)  
Title: JOINT LEGIS SEAFOOD INDUSTRY TASK  
FORCE  
Sponsor: FINANCE  
Requester: Conference Committee

Department: Legislature  
Appropriation: Legislative Council  
Allocation: Council and Subcommittees  
OMB Component Number: 783

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel	50.0		50.0	50.0	50.0	50.0	50.0	50.0
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>50.0</b>	<b>0.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	50.0		50.0	50.0	50.0	50.0	50.0	50.0
<b>Total</b>	<b>50.0</b>	<b>0.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

CC: Updated to include funding for members of the task force to travel when required in order to conduct the business of the task force.

## Multi-year Agency Summary - FY 2025 Conference Structure

Numbers and Language
----------------------

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2024 <u>NewLegis</u>	[2] Capital 2024 <u>NewLegis</u>
Agency Operations			
Administration		6,750.2	0.0
Commerce, Community & Econ Dev		5,845.4	0.0
Corrections		1,332.6	0.0
Education & Early Dev		34,397.1	0.0
Environmental Conservation		2,641.6	0.0
Family and Community Services		746.0	0.0
Fish and Game		457.6	0.0
Governor		1,715.1	0.0
Health		24,579.3	0.0
Labor & Workforce Dev		16,078.2	0.0
Law		5,631.7	0.0
Military & Veterans' Affairs		235.0	0.0
Natural Resources		1,354.2	0.0
Public Safety		920.4	0.0
Revenue		26,516.6	9,000.0
Transportation		571.7	0.0
University of Alaska		7,205.5	0.0
Judiciary		7,842.1	0.0
Legislature		5,169.0	0.0
<b>Total</b>		<b>149,989.3</b>	<b>9,000.0</b>
<b>Statewide Total</b>		<b>149,989.3</b>	<b>9,000.0</b>
Funding Summary			
Unrestricted General (UGF)		85,040.0	0.0
Designated General (DGF)		31,797.1	0.0
Other State Funds (Other)		11,103.4	0.0
Federal Receipts (Fed)		22,048.8	9,000.0

## Multi-year Agency Summary - FY 2025 Conference Structure

Numbers and Language
----------------------

	ID=> Budget=> Session=> <u>Column=&gt;</u>	[1] Operating 2024 <u>NewLegis</u>	[2] Capital 2024 <u>NewLegis</u>
Agency			
Non-Additive Items			
Fund Transfers		444.8	0.0
<b>Total</b>		<b>444.8</b>	<b>0.0</b>

**AMENDMENT**

OFFERED IN CONFERENCE

TO: SCS CSHB 268(FIN)

1 Page 83, line 30:

2 Delete "sec. 47(h)"

3 Insert "sec. 48(h)"

4

5 Page 84, following line 22:

6 Insert a new bill section to read:

7 **"\* Sec. 37. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** The sum of  
8 \$2,500,000 is appropriated from the general fund to the Department of Environmental  
9 Conservation, division of spill prevention and response, for the purpose of reimbursing  
10 municipalities for costs related to disposal of perfluoroalkyl substances and polyfluoroalkyl  
11 substances, including related equipment replacement, for the fiscal years ending June 30,  
12 2025, June 30, 2026, and June 30, 2027."

13

14 Renumber the following bill sections accordingly.

15

16 Page 104, lines 4 - 5:

17 Delete "42(a), 45(b) and (c), 47, 48(a) - (k) and (m) - (o), 49(a) - (c), and 54(a)"

18 Insert "43(a), 46(b) and (c), 48, 49(a) - (k) and (m) - (o), 50(a) - (c), and 55(a)"

19

20 Page 104, line 13:

21 Delete "46(d), 48(d) and (e), and 55"

22 Insert "47(d), 49(d) and (e), and 56"

23

1 Page 104, lines 15 - 16:

2 Delete "27 - 41, 42(a), 43 - 45, 46(a) - (c) and (e), 47, 48(a) - (c) and (f) - (o), 49 - 54,  
3 56, and 58"

4 Insert "27 - 42, 43(a), 44 - 46, 47(a) - (c) and (e), 48, 49(a) - (c) and (f) - (o), 50 - 55,  
5 57, and 59"

6

7 Page 104, line 17:

8 Delete "CONTINGENCY."

9 Insert "CONTINGENCIES. (a)"

10

11 Page 104, following line 26:

12 Insert a new subsection to read:

13 "(b) The appropriation made in sec. 37 of this Act is contingent on passage by the  
14 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 67 or  
15 a similar bill."

16

17 Page 104, line 27:

18 Delete "Section 57"

19 Insert "Section 58"

20

21 Page 104, line 30:

22 Delete "46(d), 48(d) and (e), and 55"

23 Insert "47(d), 49(d) and (e), and 56"

24

25 Page 105, line 1:

26 Delete "42(b)"

27 Insert "43(b)"

28

29 Page 105, line 2:

30 Delete "secs. 59 - 62"

31 Insert "secs. 60 - 63"

AMENDMENT

OFFERED IN CONFERENCE

TO: SCS CSHB 268(FIN)

1 Page 97, following line 8:

2 Insert a new subsection to read:

3 "(d) An amount equal to 15 percent of the filing fees received by the Alaska Court  
4 System during the fiscal year ending June 30, 2023, estimated to be \$444,800, is appropriated  
5 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
6 making appropriations from the fund to organizations that provide civil legal services to low  
7 income individuals."  
8

9 Reletter the following subsections accordingly.  
10

11 Page 104, line 4:

12 Delete "48(a) - (k) and (m) - (o)"

13 Insert "48(a) - (l) and (n) - (p)"  
14

15 Page 104, line 13:

16 Delete "48(d) and (e)"

17 Insert "48(e) and (f)"  
18

19 Page 104, lines 15 - 16:

20 Delete "48(a) - (c) and (f) - (o)"

21 Insert "48(a) - (d) and (g) - (p)"  
22

23 Page 104, line 17:

1 Delete "CONTINGENCY."

2 Insert "CONTINGENCIES. (a)"

3

4 Page 104, following line 26:

5 Insert a new subsection to read:

6 "(b) The appropriation made in sec. 48(d) of this Act is contingent on passage by the  
7 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 104  
8 or a similar bill."

9

10 Page 104, line 30:

11 Delete "48(d) and (e)"

12 Insert "48(e) and (f)"

**AMENDMENT**

OFFERED IN CONFERENCE

TO: SCS CSHB 268(FIN)

1 Page 80, following line 31:

2 Insert a new subsection to read:

3 "(i) The sum of \$1,500,000 is appropriated from receipts collected by the Department  
4 of Administration, division of motor vehicles, during the fiscal year ending June 30, 2025, to  
5 the Department of Administration, division of motor vehicles, for software development,  
6 technology infrastructure, training programs, and initial operational expenses for electronic  
7 titling and motor vehicle registration for the fiscal years ending June 30, 2025, June 30, 2026,  
8 and June 30, 2027."

9

10 Page 104, line 17:

11 Delete "CONTINGENCY."

12 Insert "CONTINGENCIES. (a)"

13

14 Page 104, following line 26:

15 Insert a new subsection to read:

16 "(b) The appropriation made in sec. 34(i) of this Act is contingent on passage by the  
17 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 208  
18 or a similar bill."