

Summary Packet

Received August 30, 2024

CCS HB 268(CORRECTED)

Fiscal Note Packet

follows Summary

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget
 3 by funding source to the state agencies named and for the purposes set out in the new legislation
 4 for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.
 5 The appropriations in this section fund legislation assumed to have passed during the second
 6 session of the thirty-third legislature. If a measure listed in this section fails to pass and its
 7 substance is not incorporated in some other measure, or is vetoed by the governor, the
 8 appropriation for that measure shall be reduced accordingly.

	Appropriation
9	
10	HB 26 OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG
11	Department of Commerce, Community and Economic Development
12	Community and Regional Affairs
13	Community and Regional Affairs
14	1004 Gen Fund -147,900
15	Department of Education and Early Development
16	Education Support and Admin Services
17	Executive Administration
18	1004 Gen Fund 173,400
19	HB 66 CONTROLLED SUB;HOMICIDE;CRIMES;SENTENCING
20	Department of Administration
21	Legal and Advocacy Services
22	Office of Public Advocacy
23	1004 Gen Fund 432,700
24	Public Defender Agency
25	1004 Gen Fund 686,800
26	Department of Corrections
27	Population Management
28	Institution Director's Office
29	1004 Gen Fund 375,000
30	Department of Law
31	Criminal Division

	Appropriation
1	
2	Criminal Justice Litigation
3	1004 Gen Fund 490,500
4	HB 148 AK PERFORMANCE SCHOLARSHIP; ELIGIBILITY
5	Department of Education and Early Development
6	Education Support and Admin Services
7	Student and School Achievement
8	1004 Gen Fund 6,000
9	1151 VoTech Ed 960,700
10	Early Learning Coordination
11	1004 Gen Fund 3,603,500
12	Alaska Commission on Postsecondary Education
13	Program Administration & Operations
14	1226 High Ed 47,200
15	Student Financial Aid Programs
16	Alaska Performance Scholarship Awards
17	1226 High Ed 2,264,000
18	Alaska Education Grants
19	1226 High Ed 1,165,200
20	Department of Labor and Workforce Development
21	Commissioner and Administrative Services
22	Workforce Investment Board
23	1151 VoTech Ed 11,769,100
24	Alaska Vocational Technical Center
25	Alaska Vocational Technical Center
26	1151 VoTech Ed 4,083,100
27	University of Alaska
28	University of Alaska
29	Budget Reductions/Additions - Systemwide
30	1151 VoTech Ed 7,205,500
31	HB 149 NURSING; LICENSURE; MULTISTATE COMPACT
32	Department of Commerce, Community and Economic Development

	Appropriation
1	
2	Corporations, Business and Professional Licensing
3	Corporations, Business and Professional Licensing
4	1108 Stat Desig 43,400
5	HB 154 AK HOUSING FINANCE CORP: SUSTAIN ENERGY
6	Department of Commerce, Community and Economic Development
7	Alaska Energy Authority
8	Alaska Energy Authority Rural Energy Assistance
9	1007 I/A Rcpts 162,500
10	Alaska Industrial Development and Export Authority
11	Alaska Industrial Development and Export Authority
12	1007 I/A Rcpts 127,500
13	Department of Revenue
14	Alaska Housing Finance Corporation
15	AHFC Operations
16	1002 Fed Rcpts 20,000,000
17	1004 Gen Fund 450,000
18	HB 155 ESTABLISH AK MILITARY AFFAIRS COMMISSION
19	Office of the Governor
20	Executive Operations
21	Lieutenant Governor
22	1004 Gen Fund 86,500
23	HB 159 REGISTER INTERIOR DESIGNERS
24	Department of Commerce, Community and Economic Development
25	Corporations, Business and Professional Licensing
26	Corporations, Business and Professional Licensing
27	1156 Rcpt Svcs 157,100
28	HB 193 INTERNET FOR SCHOOLS
29	Department of Education and Early Development
30	Education Support and Admin Services
31	Broadband Assistance Grants
32	1004 Gen Fund 25,381,000

	Appropriation
1	
2	HB 202 OPIOID OVERDOSE DRUGS IN SCHOOLS
3	Department of Health
4	Public Health
5	Chronic Disease Prevention and Health Promotion
6	1003 GF/Match 67,800
7	HB 257 COOK INLET SEISMIC DATA
8	Department of Natural Resources
9	Fire Suppression, Land & Water Resources
10	Geological & Geophysical Surveys
11	1004 Gen Fund 35,000
12	1005 GF/Prgm -35,000
13	SB 22 PROCLAIM JUNETEENTH DAY A HOLIDAY
14	Department of Corrections
15	Administration and Support
16	Office of the Commissioner
17	1004 Gen Fund 534,300
18	Department of Education and Early Development
19	Alaska State Libraries, Archives and Museums
20	Museum Operations
21	1004 Gen Fund 4,600
22	Department of Family and Community Services
23	Departmental Support Services
24	Administrative Services
25	1004 Gen Fund 103,500
26	Department of Fish and Game
27	Statewide Support Services
28	Administrative Services
29	1002 Fed Rcpts 14,200
30	1004 Gen Fund 64,800
31	1024 Fish/Game 4,600
32	Department of Health

	Appropriation	
1		
2	Public Health	
3	State Medical Examiner	
4	1004 Gen Fund	2,000
5	Department of Public Safety	
6	Alaska State Troopers	
7	Alaska State Trooper Detachments	
8	1004 Gen Fund	124,300
9	Department of Transportation and Public Facilities	
10	Administration and Support	
11	Commissioner's Office	
12	1004 Gen Fund	48,500
13	1027 IntAirport	56,500
14	SB 34 CITIZEN ADVISORY COMM ON FEDERAL AREAS	
15	Department of Natural Resources	
16	Administration & Support Services	
17	Office of Project Management & Permitting	
18	1004 Gen Fund	176,500
19	SB 74 PHYSICAL THERAPY LICENSURE COMPACT	
20	Department of Commerce, Community and Economic Development	
21	Corporations, Business and Professional Licensing	
22	Corporations, Business and Professional Licensing	
23	1156 Rcpt Svcs	117,500
24	SB 89 AGE FOR TOBACCO/NICOTINE/E-CIG; TAX E-CIG	
25	Department of Revenue	
26	Taxation and Treasury	
27	Tax Division	
28	1004 Gen Fund	6,100
29	1005 GF/Prgm	100,000
30	SB 91 TELEHEALTH: MULTIDISCIPLINARY CARE TEAM	
31	Department of Commerce, Community and Economic Development	
32	Corporations, Business and Professional Licensing	

	Appropriation
1	
2	Corporations, Business and Professional Licensing
3	1156 Rcpt Svcs 159,300
4	SB 95 LIC. PLATES: SPECIALTY ORGS/PEACE OFFICER
5	Department of Administration
6	Motor Vehicles
7	Motor Vehicles
8	1005 GF/Prgm 266,000
9	SB 104 CIVIL LEGAL SERVICES FUND
10	Department of Commerce, Community and Economic Development
11	Community and Regional Affairs
12	Community and Regional Affairs
13	1221 Legal Serv 444,800
14	SB 151 MISSING/MURDERED INDIGENOUS PEOPLE;REPORT
15	Department of Public Safety
16	Alaska State Troopers
17	Alaska State Trooper Detachments
18	1004 Gen Fund 563,100
19	SB 154 MILITARY: BIDDER PREF PROGRAM, HELP DESK
20	Department of Military and Veterans' Affairs
21	Military and Veterans' Affairs
22	Veterans' Services
23	1004 Gen Fund 94,500
24	SB 170 EXTND SR BENEFITS; REPEAL LONGEVITY BONUS
25	Department of Health
26	Public Assistance
27	Public Assistance Field Services
28	1002 Fed Rcpts 69,000
29	1003 GF/Match 69,100
30	Quality Control
31	1002 Fed Rcpts 70,800
32	1003 GF/Match 70,800

	Appropriation
1	
2	Senior Benefits Payment Program
3	Senior Benefits Payment Program
4	1004 Gen Fund 23,542,300
5	SB 205 AHFC AUTHORITY TO ACQUIRE BUILDING
6	Department of Revenue
7	Alaska Housing Finance Corporation
8	AHFC Operations
9	1002 Fed Rcpts 200,000
10	Fund Transfers
11	Capital Fiscal Notes
12	Capital Fiscal Notes
13	1004 Gen Fund 8,000,000
14	SB 217 INTEGRATED TRANSMISSION SYSTEMS
15	Department of Commerce, Community and Economic Development
16	Alaska Energy Authority
17	Statewide Project Development, Alternative Energy and
18	Efficiency
19	1004 Gen Fund 943,500
20	Alaska Industrial Development and Export Authority
21	Alaska Industrial Development and Export Authority
22	1007 I/A Rcpts 343,500
23	Regulatory Commission of Alaska
24	Regulatory Commission of Alaska
25	1141 RCA Rcpts 68,000
26	SB 259 COMPENSATION FOR CERTAIN STATE EMPLOYEES
27	Department of Administration
28	Agency Unallocated
29	Agency Unallocated Appropriation
30	1004 Gen Fund 1,801,800
31	1005 GF/Prgm 55,300
32	1007 I/A Rcpts 194,600

	Appropriation
1	
2	1017 Group Ben 20,200
3	1023 FICA Acct 300
4	1029 PERS Trust 29,800
5	1034 Teach Ret 10,900
6	1042 Jud Retire 100
7	1045 Nat Guard 600
8	1081 Info Svc 80,300
9	1004 Gen Fund 1,276,200
10	1005 GF/Prgm 39,400
11	1007 I/A Rcpts 137,800
12	1017 Group Ben 14,300
13	1023 FICA Acct 200
14	1029 PERS Trust 21,200
15	1034 Teach Ret 7,700
16	1042 Jud Retire 100
17	1045 Nat Guard 400
18	1081 Info Svc 56,900
19	Department of Commerce, Community and Economic Development
20	Agency Unallocated
21	Agency Unallocated Appropriation
22	1002 Fed Rcpts 10,900
23	1003 GF/Match 1,600
24	1004 Gen Fund 450,000
25	1005 GF/Prgm 21,700
26	1007 I/A Rcpts 473,200
27	1036 Cm Fish Ln 8,200
28	1040 Real Est 800
29	1061 CIP Rcpts 85,000
30	1070 FishEn RLF 1,200
31	1074 Bulk Fuel 100
32	1102 AIDEA Rcpt 255,200

	Appropriation
1	
2	1108 Stat Desig 135,200
3	1141 RCA Rcpts 136,400
4	1156 Rcpt Svcs 97,900
5	1162 AOGCC Rct 254,800
6	1164 Rural Dev 100
7	1170 SBED RLF 100
8	1235 AGDC-LNG 73,200
9	1002 Fed Rcpts 7,700
10	1003 GF/Match 1,100
11	1004 Gen Fund 319,000
12	1005 GF/Prgm 15,300
13	1007 I/A Rcpts 335,200
14	1036 Cm Fish Ln 5,800
15	1040 Real Est 600
16	1061 CIP Rcpts 60,200
17	1070 FishEn RLF 800
18	1074 Bulk Fuel 100
19	1102 AIDEA Rcpt 180,800
20	1108 Stat Desig 95,800
21	1141 RCA Rcpts 96,400
22	1156 Rcpt Svcs 69,400
23	1162 AOGCC Rct 180,300
24	1164 Rural Dev 100
25	1170 SBED RLF 100
26	1235 AGDC-LNG 51,900
27	Department of Corrections
28	Agency Unallocated
29	Agency Unallocated Appropriation
30	1004 Gen Fund 197,000
31	1007 I/A Rcpts 14,300
32	1004 Gen Fund 139,600

	Appropriation
1	
2	1007 I/A Rcpts 10,200
3	Department of Education and Early Development
4	Agencywide Unallocated
5	Agencywide Unallocated
6	1002 Fed Rcpts 14,800
7	1003 GF/Match 13,500
8	1004 Gen Fund 110,300
9	1005 GF/Prgm 8,600
10	1007 I/A Rcpts 313,800
11	1108 Stat Desig 2,000
12	1002 Fed Rcpts 10,500
13	1003 GF/Match 9,600
14	1004 Gen Fund 78,400
15	1005 GF/Prgm 6,100
16	1007 I/A Rcpts 222,500
17	1108 Stat Desig 1,400
18	Department of Environmental Conservation
19	Agency Unallocated
20	Agency Unallocated Appropriation
21	1002 Fed Rcpts 18,100
22	1003 GF/Match 4,600
23	1004 Gen Fund 41,300
24	1005 GF/Prgm 2,000
25	1052 Oil/Haz Fd 12,400
26	1093 Clean Air 4,000
27	1166 Vessel Com 400
28	1230 CleanAdmin 100
29	1231 DrinkAdmin 100
30	1002 Fed Rcpts 12,700
31	1003 GF/Match 3,300
32	1004 Gen Fund 29,100

	Appropriation
1	
2	1005 GF/Prgm 1,400
3	1052 Oil/Haz Fd 8,800
4	1093 Clean Air 2,800
5	1166 Vessel Com 300
6	1230 CleanAdmin 100
7	1231 DrinkAdmin 100
8	Department of Family and Community Services
9	Agency Unallocated
10	Agency Unallocated
11	1002 Fed Rcpts 33,200
12	1003 GF/Match 70,300
13	1004 Gen Fund 39,600
14	1005 GF/Prgm 32,000
15	1007 I/A Rcpts 91,800
16	1108 Stat Desig 45,900
17	1002 Fed Rcpts 23,500
18	1003 GF/Match 49,700
19	1004 Gen Fund 27,800
20	1005 GF/Prgm 22,800
21	1007 I/A Rcpts 65,100
22	1108 Stat Desig 32,600
23	Department of Fish and Game
24	Agency Unallocated
25	Agency Unallocated
26	1004 Gen Fund 24,100
27	1005 GF/Prgm 9,800
28	1007 I/A Rcpts 48,400
29	1024 Fish/Game 16,700
30	1201 CFEC Rcpts 119,700
31	1004 Gen Fund 17,100
32	1005 GF/Prgm 7,000

	Appropriation
1	
2	1007 I/A Rcpts 34,400
3	1024 Fish/Game 11,800
4	1201 CFEC Rcpts 85,000
5	Office of the Governor
6	Agency Unallocated
7	Agency Unallocated Appropriation
8	1002 Fed Rcpts 5,000
9	1004 Gen Fund 932,700
10	1061 CIP Rcpts 15,200
11	1002 Fed Rcpts 3,600
12	1004 Gen Fund 661,300
13	1061 CIP Rcpts 10,800
14	Department of Health
15	Agency Unallocated
16	Agency Unallocated Appropriation
17	1002 Fed Rcpts 136,600
18	1003 GF/Match 102,200
19	1004 Gen Fund 52,800
20	1007 I/A Rcpts 41,900
21	1061 CIP Rcpts 42,200
22	1108 Stat Desig 600
23	1002 Fed Rcpts 96,300
24	1003 GF/Match 72,100
25	1004 Gen Fund 37,400
26	1007 I/A Rcpts 29,700
27	1061 CIP Rcpts 30,000
28	1108 Stat Desig 400
29	Department of Labor and Workforce Development
30	Agency Unallocated
31	Agency Unallocated Appropriation
32	1002 Fed Rcpts 24,900

	Appropriation
1	
2	1003 GF/Match 5,500
3	1004 Gen Fund 34,100
4	1005 GF/Prgm 700
5	1007 I/A Rcpts 41,000
6	1031 Sec Injury 2,000
7	1032 Fish Fund 1,200
8	1157 Wrkrs Safe 20,800
9	1172 Bldg Safe 2,100
10	1002 Fed Rcpts 17,400
11	1003 GF/Match 3,900
12	1004 Gen Fund 24,400
13	1005 GF/Prgm 500
14	1007 I/A Rcpts 29,000
15	1031 Sec Injury 1,400
16	1032 Fish Fund 800
17	1157 Wrkrs Safe 14,800
18	1172 Bldg Safe 1,500
19	Department of Law
20	Agency Unallocated
21	Agency Unallocated
22	1002 Fed Rcpts 39,600
23	1003 GF/Match 7,700
24	1004 Gen Fund 2,023,400
25	1007 I/A Rcpts 834,000
26	1055 IA/OIL HAZ 17,800
27	1105 PF Gross 56,400
28	1108 Stat Desig 9,600
29	1141 RCA Rcpts 20,800
30	1002 Fed Rcpts 28,100
31	1003 GF/Match 5,500
32	1004 Gen Fund 1,433,600

	Appropriation
1	
2	1007 I/A Rcpts 590,500
3	1055 IA/OIL HAZ 12,600
4	1105 PF Gross 40,000
5	1108 Stat Desig 6,800
6	1141 RCA Rcpts 14,800
7	Department of Military and Veterans' Affairs
8	Agency Unallocated
9	Agency Unallocated Appropriation
10	1002 Fed Rcpts 9,800
11	1003 GF/Match 22,800
12	1004 Gen Fund 43,200
13	1061 CIP Rcpts 4,800
14	1101 AAC Fund 1,600
15	1002 Fed Rcpts 7,000
16	1003 GF/Match 16,100
17	1004 Gen Fund 30,700
18	1061 CIP Rcpts 3,400
19	1101 AAC Fund 1,100
20	Department of Natural Resources
21	Agency Unallocated
22	Agency Unallocated Appropriation
23	1002 Fed Rcpts 400
24	1004 Gen Fund 250,600
25	1005 GF/Prgm 46,300
26	1007 I/A Rcpts 31,300
27	1018 EVOS Civil 1,100
28	1021 Agric RLF 2,700
29	1061 CIP Rcpts 2,400
30	1105 PF Gross 147,900
31	1108 Stat Desig 48,300
32	1153 State Land 4,000

	Appropriation
1	
2	1236 AK LNG I/A 2,500
3	1002 Fed Rcpts 300
4	1004 Gen Fund 176,800
5	1005 GF/Prgm 32,800
6	1007 I/A Rcpts 22,200
7	1018 EVOS Civil 800
8	1021 Agric RLF 1,900
9	1061 CIP Rcpts 1,700
10	1105 PF Gross 104,400
11	1108 Stat Desig 34,300
12	1153 State Land 2,800
13	1236 AK LNG I/A 1,700
14	Department of Public Safety
15	Agency Unallocated
16	Agency Unallocated
17	1002 Fed Rcpts 20,800
18	1004 Gen Fund 92,500
19	1005 GF/Prgm 11,100
20	1007 I/A Rcpts 3,200
21	1220 Crime VCF 8,700
22	1002 Fed Rcpts 14,900
23	1004 Gen Fund 65,500
24	1005 GF/Prgm 7,800
25	1007 I/A Rcpts 2,300
26	1220 Crime VCF 6,200
27	Department of Revenue
28	Agency Unallocated
29	Agency Unallocated Appropriation
30	1002 Fed Rcpts 665,500
31	1003 GF/Match 4,900
32	1004 Gen Fund 131,900

	Appropriation
1	
2	1007 I/A Rcpts 307,400
3	1016 CSSD Fed 1,400
4	1017 Group Ben 3,900
5	1027 IntAirport 4,000
6	1050 PFD Fund 9,100
7	1061 CIP Rcpts 95,600
8	1066 Pub School 16,600
9	1103 AHFC Rcpts 1,071,000
10	1104 AMBB Rcpts 9,600
11	1105 PF Gross 853,900
12	1133 CSSD Admin 10,700
13	1226 High Ed 7,800
14	1002 Fed Rcpts 472,500
15	1003 GF/Match 3,400
16	1004 Gen Fund 93,200
17	1007 I/A Rcpts 218,300
18	1016 CSSD Fed 1,000
19	1017 Group Ben 2,700
20	1027 IntAirport 2,800
21	1050 PFD Fund 6,400
22	1061 CIP Rcpts 67,900
23	1066 Pub School 11,800
24	1103 AHFC Rcpts 759,800
25	1104 AMBB Rcpts 6,800
26	1105 PF Gross 605,800
27	1133 CSSD Admin 7,600
28	1226 High Ed 5,500
29	Department of Transportation and Public Facilities
30	Agency Unallocated
31	Agency Unallocated Appropriation
32	1004 Gen Fund 93,000

	Appropriation
1	
2	1005 GF/Prgm 5,400
3	1026 HwyCapital 2,800
4	1027 IntAirport 40,200
5	1061 CIP Rcpts 127,400
6	1076 Marine Hwy 3,200
7	1244 AirptRcpts 1,100
8	1004 Gen Fund 65,800
9	1005 GF/Prgm 3,900
10	1026 HwyCapital 2,000
11	1027 IntAirport 28,600
12	1061 CIP Rcpts 90,400
13	1076 Marine Hwy 2,200
14	1244 AirptRcpts 700
15	Judiciary
16	Judiciary Unallocated
17	Agency Unallocated
18	1004 Gen Fund 4,675,800
19	1004 Gen Fund 3,166,300
20	Legislature
21	Legislature Unallocated
22	Agency Unallocated Appropriation
23	1004 Gen Fund 3,054,300
24	1004 Gen Fund 2,064,700
25	SCR 10 JOINT LEGIS SEAFOOD INDUSTRY TASK FORCE
26	Legislature
27	Legislative Council
28	Council and Subcommittees
29	1004 Gen Fund 50,000
30	*** Total New Legislation Funding *** 153,094,800
31	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

**The attached Fiscal Note Packet accompanied the
report for the following:**

**CCS HB 268(CORRECTED)
HB 268-APPROP: OPERATING BUDGET; CAP;
SUPP; AM**

**Please refer to the 8/30/24 memo from the Division
of Legislative Finance for a finalized listing of those
fiscal notes.**

(House Journal Page Forthcoming)

91 PAGES

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 26(FIN)
Fiscal Note Number:	2
(S) Publish Date:	3/1/2024

Identifier: HB026SCSCS(FIN)-EED-EXA-2-29-24
 Title: OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG
 Sponsor: STORY
 Requester: Senate Finance Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Executive Administration
 OMB Component Number: 2736

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	137.9		137.9	137.9	137.9	137.9	137.9
Travel	14.0		14.0	14.0	14.0	14.0	14.0
Services	16.5		16.5	16.5	16.5	16.5	16.5
Commodities	5.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	173.4	0.0	168.4	168.4	168.4	168.4	168.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	173.4		168.4	168.4	168.4	168.4	168.4
Total	173.4	0.0	168.4	168.4	168.4	168.4	168.4

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

CS version moves Alaska Native Language Preservation and Advisory Council (which bill seeks to rename Council for Alaska Native Languages) from Department of Commerce Community and Economic Development to Department of Education and Early Development (DEED), which will be incorporated into the Executive Administration Component.

Prepared By: Joel Isaak, Deputy Commissioner
 Division: Executive Administration
 Approved By: Tama Carson, Administrative Services Director
 Agency: Department of Education and Early Development

Phone: (907)500-4612
 Date: 02/29/2024 06:00 PM
 Date: 02/29/24

REPORTED OUT OF
SFC 03/01/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

HB 26 renames the "Alaska Native Language Preservation and Advisory Council" (ANLPAC) to the "Council for Alaska Native Languages" and increases the number of voting members from five (5) to seven (7). They will meet at least twice a year, in person or telephonically.

The ANLPAC shall be transferred to the Department of Education and Early Development (DEED) under AS 14.07.200. The position that supports the program will be moved from the Department of Commerce, Community, and Economic Development (DCCED) to DEED using the budget process.

The ANLPAC program is supported by one Research Analyst 3 position with a cost of \$137.9 and chargeback costs of \$16.5 annually. One-time cost of \$5.0 would be needed to purchase necessary equipment and supplies.

Travel costs for the council members will be budgeted at \$14.0 annually.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 26(FIN)
Fiscal Note Number:	3
(S) Publish Date:	3/1/2024

Identifier: HB026SCSCS(FIN)-DCCED-DCRA-02-29-24
 Title: OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG
 Sponsor: STORY
 Requester: (S) Finance

Department: Department of Commerce, Community and Economic Development
 Appropriation: Community and Regional Affairs
 Allocation: Community and Regional Affairs
 OMB Component Number: 2879

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services	(137.9)		(137.9)	(137.9)	(137.9)	(137.9)	(137.9)	(137.9)
Travel	(10.0)		(10.0)	(10.0)	(10.0)	(10.0)	(10.0)	(10.0)
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	(147.9)	0.0	(147.9)	(147.9)	(147.9)	(147.9)	(147.9)	(147.9)

Fund Source (Operating Only)

1004 Gen Fund (UGF)	(147.9)		(147.9)	(147.9)	(147.9)	(147.9)	(147.9)
Total	(147.9)	0.0	(147.9)	(147.9)	(147.9)	(147.9)	(147.9)

Positions

Full-time	(1.0)		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for amended version of the bill which transfers the Alaska Native Language Preservation and Advisory Council and associated support to the Department of Education and Early Development.

Prepared By: Sandra Moller, Director
 Division: Community and Regional Affairs
 Approved By: Hannah Lager, Administrative Services Director
 Agency: Commerce, Community, and Economic Development

Phone: (907)269-4569
 Date: 02/29/2024 12:00 AM
 Date: 02/29/24

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 03/01/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill renames the "Alaska Native Language Preservation and Advisory Council" (ANLPAC) to the "Council for Alaska Native Languages" and increases the number of voting members from five (5) to seven (7). This bill transfers the Alaska Native Language Preservation and Advisory Council to the Department of Education and Early Development (DEED).

If this bill is enacted, the Research Analyst 3 within the Division of Community and Regional Affairs that supports the ANLPAC will be transferred to DEED.

If this legislation is adopted, the following changes will occur:

Personal Services: (\$137.9) Research Analyst 3, Range 18, Anchorage

Travel: (\$10.0) Travel costs for council members to meet twice a year

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HB 257
Fiscal Note Number:	1
(H) Publish Date:	2/14/2024

Identifier: HB257-DNR-DGGS-02-11-24
 Title: COOK INLET SEISMIC DATA
 Sponsor: MCKAY
 Requester: (H) RES

Department: Department of Natural Resources
 Appropriation: Fire Suppression, Land & Water Resources
 Allocation: Geological & Geophysical Surveys
 OMB Component Number: 1031

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	35.0		35.0	35.0	35.0	35.0	35.0
1005 GF/Prgm (DGF)	(35.0)		(35.0)	(35.0)	(35.0)	(35.0)	(35.0)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1005 GF/Prgm (DGF)	(35.0)		(35.0)	(35.0)	(35.0)	(35.0)	(35.0)
Total	(35.0)	0.0	(35.0)	(35.0)	(35.0)	(35.0)	(35.0)

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Fiscal note updated to properly reflect the fund source swap from 1005 GF/Prgm (DGF) to 1004 Gen Fund (UGF)

Prepared By:	Melanie Werdon	Phone:	(907)451-5082
Division:	Geological & Geophysical Surveys	Date:	02/02/2024 11:45 PM
Approved By:	Theresa Cross, Administrative Services Director	Date:	02/02/24
Agency:	Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

HB 257 amends AS 41.08.020 regarding the power and duties of the Division of Geologic & Geophysical Surveys, directing the Division to make available to a qualified person without charge seismic survey and other geophysical data in possession of the department that relates to land inside Cook Inlet sedimentary basin, unless the data is required to be kept confidential under AS 31.05.035(c) or AS 43.55.025(f) or if the well data is from a well on private land that the owner of the oil or gas resource has not provided permission to release to the public.

Currently, the general fund program receipt (GF/PR) revenue from annual Cook Inlet seismic data sales supports operating costs for the Division of Geological & Geophysical Surveys. The GF/PR collections are utilized to administer system maintenance, and management and distribution of the seismic data, as these operating costs are currently funded through the limited receipts associated with sales of the seismic data.

Implementing HB 257 would render the Cook Inlet portion (~ less than 5%) of the total statewide seismic sales revenue no longer be available to the Division. The Division estimates an annual loss in revenue of \$35.0. If the Cook Inlet seismic data is distributed without cost, the operating costs to manage and publish the data will have to be supported by unrestricted general funds.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	18
(S) Publish Date:	5/13/2024

Identifier: HB066SCSCS-DOA-OPA-5-3-24
 Title: CONTROLLED
 SUB;HOMICIDE;CRIMES;SENTENCING
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Senate Finance

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Office of Public Advocacy
 OMB Component Number: 43

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	362.9		362.9	362.9	362.9	362.9	362.9
Travel	5.5		5.5	5.5	5.5	5.5	5.5
Services	57.3		57.3	57.3	57.3	57.3	57.3
Commodities	7.0		7.0	7.0	7.0	7.0	7.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	432.7	0.0	432.7	432.7	432.7	432.7	432.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	432.7		432.7	432.7	432.7	432.7	432.7
Total	432.7	0.0	432.7	432.7	432.7	432.7	432.7

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for current HB066SCSCS(JUD)

Prepared By: James Stinson, Director
 Division: Office of Public Advocacy
 Approved By: Leslie Isaacs
 Agency: Department of Administration

Phone: (907)260-3500
 Date: 05/03/2024 01:29 PM
 Date: 05/03/24

REPORTED OUT OF
SFC 05/12/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill incorporates several changes to criminal statutes and procedures previously introduced as independent legislative action and this fiscal note incorporates the combined fiscal impacts on the Agency. This bill establishes a new murder charge where a person manufactures or delivers a controlled substance and a person dies as a direct result of taking the illegal drugs. The bill allows the presentation of hearsay evidence at grand jury and increases sex offender registry and makes modifications to sex trafficking statutes. Registry requirements are a significant factor in assessing litigation strategies and options for the accused and may increase the number of cases that are brought to trial rather than resolved through plea agreements. This legislation creates a two-year commitment term for individuals determined mentally incompetent to stand trial in felony prosecutions. Additionally, this bill changes replaces the term "child pornography" with "sexual abuse material."

Cases charged as high level felonies with significant penalties often result in increased litigation and pre-trial preparation that can include contested sentencing and post-conviction litigation increasing the workload and costs for the Office of Public Advocacy.

The Agency will need the following positions to address the increased workload:

Add Attorney 4 position (range 24/C, Anchorage)

Personal Services - \$184.3

Travel - \$5.5

Indirect - \$14.8

Contractual - \$27.7

Commodities - \$3.5

Add Law Office Assistant 2 position (range 13/C, Palmer & Anchorage)

Personal Services - \$178.6

Indirect - \$14.8

Commodities - \$3.5

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	19
(S) Publish Date:	5/13/2024

Identifier: HB066SCSCS-DOA-PDA-5-3-24
 Title: CONTROLLED
 SUB;HOMICIDE;CRIMES;SENTENCING
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Senate Finance

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Public Defender Agency
 OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services	547.2		547.2	547.2	547.2	547.2	547.2	547.2
Travel	11.0		11.0	11.0	11.0	11.0	11.0	11.0
Services	114.6		114.6	114.6	114.6	114.6	114.6	114.6
Commodities	14.0		14.0	14.0	14.0	14.0	14.0	14.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	686.8	0.0	686.8	686.8	686.8	686.8	686.8	686.8

Fund Source (Operating Only)

1004 Gen Fund (UGF)	686.8		686.8	686.8	686.8	686.8	686.8	686.8
Total	686.8	0.0	686.8	686.8	686.8	686.8	686.8	686.8

Positions

Full-time	4.0							
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for current HB066SCSCS(JUD)

Prepared By: Terrence Haas, Director
 Division: Public Defender Agency
 Approved By: Leslie Isaacs
 Agency: Department of Administration

Phone: (907)334-4414
 Date: 05/03/2024 01:17 PM
 Date: 05/03/24

REPORTED OUT OF
SFC 05/12/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill incorporates several changes to criminal statutes and procedures previously introduced as independent legislative action and this fiscal note incorporates the combined fiscal impacts on the Agency. This bill establishes a new murder charge where a person manufactures or delivers a controlled substance and a person dies as a direct result of taking the illegal drugs. The bill allows the presentation of hearsay evidence at grand jury and increases sex offender registry and makes modifications to sex trafficking statutes. Registry requirements are a significant factor in assessing litigation strategies and options for the accused and may increase the number of cases that are brought to trial rather than resolved through plea agreements. This legislation creates a two-year commitment term for individuals determined mentally incompetent to stand trial in felony prosecutions. Additionally, this bill changes replaces the term "child pornography" with "sexual abuse material."

Cases charged as high-level felonies with significant penalties often result in increased litigation and pre-trial preparation that can include contested sentencing and post-conviction litigation increasing the workload and costs for the Public Defender Agency. Additional staff will be needed to manage an increase in discovery and client contact. The Agency will need to handle increased commitment proceedings, monitor these clients, their treatment, and requests or petitions for early release.

The Agency will need the following positions to address the increased workload:

Add 2 Attorney 4 positions (range 24/C, Anchorage)

Personal Services - \$368.6

Travel - \$11.0

Indirect - \$29.6

Contractual - \$55.4

Commodities - \$7.0

Add 2 Law Office Assistant 2 positions (range 13/C, Palmer & Anchorage)

Personal Services - \$178.6

Indirect - \$29.6

Commodities - \$7.0

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	20
(S) Publish Date:	5/13/2024

Identifier: HB66SCSCS(FIN)-DOC-IDO-05-12-24
 Title: CONTROLLED
 SUB;HOMICIDE;CRIMES;SENTENCING
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (S) FIN

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Institution Director's Office
 OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	375.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	375.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	375.0						
Total	375.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated with changes made in Senate Finance 5/12/2024.

Prepared By: Melissa Zura
 Division: Budget Analyst
 Approved By: Teri West, Administrative Services Director
 Agency: Department of Corrections

Phone: (907)465-4641
 Date: 05/12/2024
 Date: 05/12/24

REPORTED OUT OF
SFC 05/12/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This Legislation makes a number of changes to the criminal code by increasing the penalty for individuals who manufacture or deliver a controlled substance in violation of certain controlled substance laws, and a person dies as a direct result of ingesting the substance. The bill also amends the crime of stalking to include violations of a stalking or sexual assault protective orders and creates a new crime of assault in the presence of a child.

The DOC does not have sufficient data to project the full impacts of changes to the criminal code on the daily prison population; however, the department does not anticipate any significant fiscal impact with these changes and can absorb any increases within the current capacity and resources based on current inmate population counts.

This Legislation also requires the Department of Corrections to enter into a contract with a statewide Alaska Native Organization, identifies the make-up of the membership of the organization and a specific requirement of outreach to other agencies, in order to conduct a study of the disproportionate make-up of the Alaska Natives in Alaska prisons to the statewide Alaska Native population. It also requires a reporting of the findings to the Legislature. Based on prior studies of the inmate population, it is estimated that the cost would be approximately \$250.0 up to \$500.0. Based on information provided the department is seeking a one time increment in the amount of \$375.0.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 66(FIN)
Fiscal Note Number:	21
(S) Publish Date:	5/13/2024

Identifier: HB066HCSCS(JUD)-LAW-CJL-5-3-24
 Title: CONTROLLED
 SUB;HOMICIDE;CRIMES;SENTENCING
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (S) FIN

Department: Department of Law
 Appropriation: Criminal Division
 Allocation: Criminal Justice Litigation
 OMB Component Number: 2202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services	389.5		389.5	389.5	389.5	389.5	389.5	389.5
Travel	11.0		8.0	8.0	8.0	8.0	8.0	8.0
Services	75.0		75.0	75.0	75.0	75.0	75.0	75.0
Commodities	15.0		7.5	7.5	7.5	7.5	7.5	7.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	490.5	0.0	480.0	480.0	480.0	480.0	480.0	480.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	490.5		480.0	480.0	480.0	480.0	480.0	480.0
Total	490.5	0.0	480.0	480.0	480.0	480.0	480.0	480.0

Positions

Full-time	3.0		3.0	3.0	3.0	3.0	3.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updating changes made in Senate Judiciary Committee Substitute.

Prepared By:	Dayna Mackey, Budget Manager	Phone:	(907)465-3674
Division:	Administrative Services Division	Date:	05/03/2024 09:15 AM
Approved By:	Amber LeBlanc, Administrative Services Director	Date:	05/03/24
Agency:	Department of Law		

REPORTED OUT OF
SFC 05/12/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill makes a number of changes to the criminal code.

It increases penalties for certain offenses involving controlled substances. If a person distributes a controlled substance in violation of AS 11.71.010 and AS 11.71.021 and a person dies from ingesting that controlled substance the crime will be murder in the second degree. It also makes it misconduct involving a controlled substance in the first degree (AS 11.71.021) if a person delivers a controlled substance to a person who is mentally incapable, incapacitated, or unaware that a controlled substance is being delivered.

This legislation also makes a number of other changes to the criminal code such as making it a class A misdemeanor to assault another person in the presence of a child, amending the definition of "crime involving domestic violence" to include interfering with a report of a crime of domestic violence and unlawful contact, and allowing testifying witnesses to summarize the statements of others at the grand jury phase of a case. The bill also eliminates the phrase "child pornography" from statute and replaces it with "child sexual abuse material." This does not alter the legal status of the amended crimes. The Criminal Division does not anticipate a fiscal impact from these sections of the bill.

This legislation requires the Criminal Division to file a petition for civil involuntary commitment under AS 47.30 before dismissal of a criminal case due to the defendant being incompetent to stand trial in certain cases. For the cases where the prosecutor must then notify the Civil Division that the petition has been filed and, within 24 hours after the filing of the petition, provided the court's findings to the Civil Division. The process of filing a petition for civil involuntary commitment is not in which prosecutors are currently routinely involved. Therefore, the Criminal Division is requesting one additional attorney, one paralegal, and one associated law office assistant all located in Anchorage. Between 2020 and 2022 there were approximately 178 cases dismissed because the defendant was not competent and either not restorable or while the person was still on the restoration waitlist.

Additionally, this legislation requires the Criminal Division to notify the victim in a criminal case that was dismissed because the person was not competent to stand trial of the time and place of an involuntary commitment hearing under AS 47.30, the length of time for which the respondent is committed and the findings made by the court, and when the respondent is discharged from commitment. The Criminal Division does not currently receive this type of information and, therefore, is currently unable to notify victims. A former defendant could be civilly committed for a lengthy period of time which requires periodic hearings. Therefore, each case which requires this type of notification will require continued contact with the victim.

The expenses for the above mentioned positions include:

Personal Services:	Attorney 5, range 25, Anchorage \$215,225 Law Office Assistant 2, range 13, Anchorage \$84,908 Paralegal 1, range 14, Anchorage \$89,327
Travel:	\$1,000 per position in FY2025 for new employees to attend training, and \$8,000 per year for contested hearings
Services:	\$25,000 per position for statewide core service chargebacks such as lease space, telephones, etc.
Commodities:	\$5,000 per position in FY2025 for initial setup costs for new employees and \$2,500 per position in subsequent years for technology refresh

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 148(FIN)
Fiscal Note Number:	4
(H) Publish Date:	2/14/2024

Identifier: HB148CS(EDC)-EED-OPS-01-26-24
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: House Finance Committee

Department: Department of Education and Early Development
 Appropriation: Alaska Commission on Postsecondary Education
 Allocation: Program Administration & Operations
 OMB Component Number: 2738

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services	31.2							
Travel								
Services	16.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1226 High Ed (DGF)	47.2						
Total	47.2	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 03/15/25

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 Fiscal Note template. Incorporates all committee substitute amendments.

Prepared By: Sana Efir, Executive Director
 Division: Alaska Commission on Postsecondary Education
 Approved By: Tama Carson, Administrative Services Director
 Agency: Department of Education and Early Development

Phone: (907)465-2113
 Date: 01/26/2024
 Date: 01/26/24

REPORTED OUT OF
HFC 02/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

The bill amends the qualification criteria of an Alaska Performance Scholarship (APS) applicant by adding an option for career and technical education (CTE) to the academic curriculum, inserts a definition for career cluster, removes the minimum score on college entrance or standardized examination requirement and adds language to allow for a GPA or a minimum college entrance examination to qualify instead of requiring both, adds a requirement for school districts to notify students in their junior year of their progress towards earning APS eligibility and requires districts to inform students in 9th and 10th grade about the APS, increases the annual award amounts, provides an additional two years for students to use the scholarship after high school graduation (from six years to eight years), and allows eligible award recipients to qualify for an increased award level while enrolled at a qualified postsecondary institution (step-up provision).

To implement the changes outlined in the bill, the Alaska Commission on Postsecondary Education (ACPE) requires additional one-time funding as follows: 1) \$31.2 for personnel costs to implement the changes; 2) \$6.0 for legal costs to promulgate regulations; and, 3) \$10.0 in contractual costs to update the Alaska Student Aid Portal.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 148(FIN)
Fiscal Note Number:	5
(H) Publish Date:	2/14/2024

Identifier: HB148CS(EDC)-EED-AEG-01-26-24
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: House Finance Committee

Department: Department of Education and Early Development
 Appropriation: Student Financial Aid Programs
 Allocation: Alaska Education Grants
 OMB Component Number: 3340

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	1,165.2		1,235.3	1,306.1	1,377.5	1,449.7	1,522.6	
Miscellaneous								
Total Operating	1,165.2	0.0	1,235.3	1,306.1	1,377.5	1,449.7	1,522.6	

Fund Source (Operating Only)

1226 High Ed (DGF)	1,165.2		1,235.3	1,306.1	1,377.5	1,449.7	1,522.6
Total	1,165.2	0.0	1,235.3	1,306.1	1,377.5	1,449.7	1,522.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? 03/15/25

Why this fiscal note differs from previous version/comments:

New fiscal note required with adoption of committee substitute. Statute requires additional funds be included for the Alaska Education Grant program if funding is increased for the Alaska Performance Scholarship awards. Updating SLA 2023 to SLA 2024 Fiscal Note Template.

Prepared By: Sana Efir, Executive Director
 Division: Alaska Commission on Postsecondary Education
 Approved By: Tama Carson, Administrative Services Director
 Agency: Department of Education and Early Development

Phone: (907)465-2113
 Date: 01/26/2024
 Date: 01/26/24

REPORTED OUT OF
HFC 02/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

Based on statute, the Alaska Education Grant will increase as a result of the projected Alaska Performance Scholarship increase in this bill.

AS 14.43.915(c) Of the total amount available annually to the commission for payment of grants under AS 14.43.400 — 14.43.420 and for payment of scholarships under AS 14.43.810 — 14.43.849, one-third of the combined amount in the accounts established under (a) and (b) of this section shall be available solely for payment of grants awarded under AS 14.43.400 — 14.43.420. The commission shall annually allocate to all qualified applicants for scholarships awarded under AS 14.43.810 — 14.43.849 two-thirds of the combined amount in the accounts. If an insufficient number of qualified applicants are awarded grants under AS 14.43.400 — 14.43.420 or scholarships under AS 14.43.810 — 14.43.849, or both, before the end of that fiscal year, the commissioner shall redeposit the remaining funds into the Alaska higher education investment fund established under AS 37.14.750.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 148(FIN)
Fiscal Note Number:	6
(H) Publish Date:	2/14/2024

Identifier: HB148CS(EDC)-EED-APS-01-26-24
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: House Finance Committee

Department: Department of Education and Early Development
 Appropriation: Student Financial Aid Programs
 Allocation: Alaska Performance Scholarship Awards
 OMB Component Number: 2990

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	2,264.0		2,404.2	2,545.7	2,688.7	2,833.1	2,978.9	
Miscellaneous								
Total Operating	2,264.0	0.0	2,404.2	2,545.7	2,688.7	2,833.1	2,978.9	

Fund Source (Operating Only)

1226 High Ed (DGF)	2,264.0		2,404.2	2,545.7	2,688.7	2,833.1	2,978.9
Total	2,264.0	0.0	2,404.2	2,545.7	2,688.7	2,833.1	2,978.9

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 03/15/25

Why this fiscal note differs from previous version/comments:

FY2023 actuals for APS usage are now available to calculate more precise numbers. Additionally, the adopted committee substitute includes two new provisions which could increase eligibility and usage numbers: 1) removed standardized test scores as an eligibility requirement and replaced with GPA or standardized test scores for meeting eligibility and 2) provides for a step-up provision for students to increase their award amounts based on a change in their GPA as calculated every two semesters completed. Updating SLA 2023 to SLA 2024 Fiscal Note Template.

Prepared By: Sana Efir, Executive Director
 Division: Alaska Commission on Postsecondary Education
 Approved By: Tama Carson, Administrative Services Director
 Agency: Department of Education and Early Development

Phone: (907)465-2113

Date: 01/26/2024

Date: 01/26/24

REPORTED OUT OF
HFC 02/14/2024

Control Code: LTfCE

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

The bill amends the qualification criteria of an Alaska Performance Scholarship (APS) applicant by adding an option for career and technical education (CTE) to the academic curriculum, inserts a definition for career cluster, removes the minimum score on college entrance or standardized examination requirement and adds language to allow for a GPA or a minimum college entrance examination to qualify instead of requiring both, adds a requirement for school districts to notify students in their junior year of their progress towards earning APS eligibility and requires districts to inform students in 9th and 10th grade about the APS, increases the annual award amounts (see table below), provides an additional two years for students to use the scholarship after high school graduation (from six years to eight years), and allows eligible award recipients to qualify for an increased award level while enrolled at a qualified postsecondary institution (step-up provision).

Alaska Performance Scholarship Award Amounts (whole dollars)

	Current Amount	Proposed Amount
Level 1	\$4,755	\$7,000
Level 2	\$3,566	\$5,250
Level 3	\$2,378	\$3,500

- Level 1: 3.5 GPA or above or a very high minimum score on a college entrance exam
- Level 2: 3.0 GPA or above or a high minimum score on a college entrance exam
- Level 3: 2.5 GPA or above or a moderately high score on a college entrance exam

Considering the changes in eligibility requirements, this legislation could result in an increase of new students eligible for the scholarship. Additionally, the increases in award amounts could increase the appropriation amount.

Therefore, the calculation estimate for APS fiscal note award amount is based on the following assumptions:

- Started with APS actuals for FY 2023 as base
- Applied increased scholarship amounts included in CSHB 148 to FY 2023 numbers
- Projected a 2% increase in student usage for FY 2025 due to expanded eligibility criteria included in the bill
- Projected a 1% increase in number of students per year for FY 2026 to FY 2029

Funds available for appropriation from the Higher Education Investment Fund could be affected by future investment outcomes, which may alter the 7% calculation and amount available for appropriation.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 148(FIN)
Fiscal Note Number:	8
(S) Publish Date:	5/15/2024

Identifier: HB148SCS(FIN)-EED-ELC-05-13-24(CC)
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: Conference Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Early Learning Coordination
 OMB Component Number: 2912

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	3,603.5	6,835.0	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5
Miscellaneous								
Total Operating	3,603.5	6,835.0	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	3,603.5	6,835.0	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5
Total	3,603.5	6,835.0	3,603.5	3,603.5	3,603.5	3,603.5	3,603.5

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed?

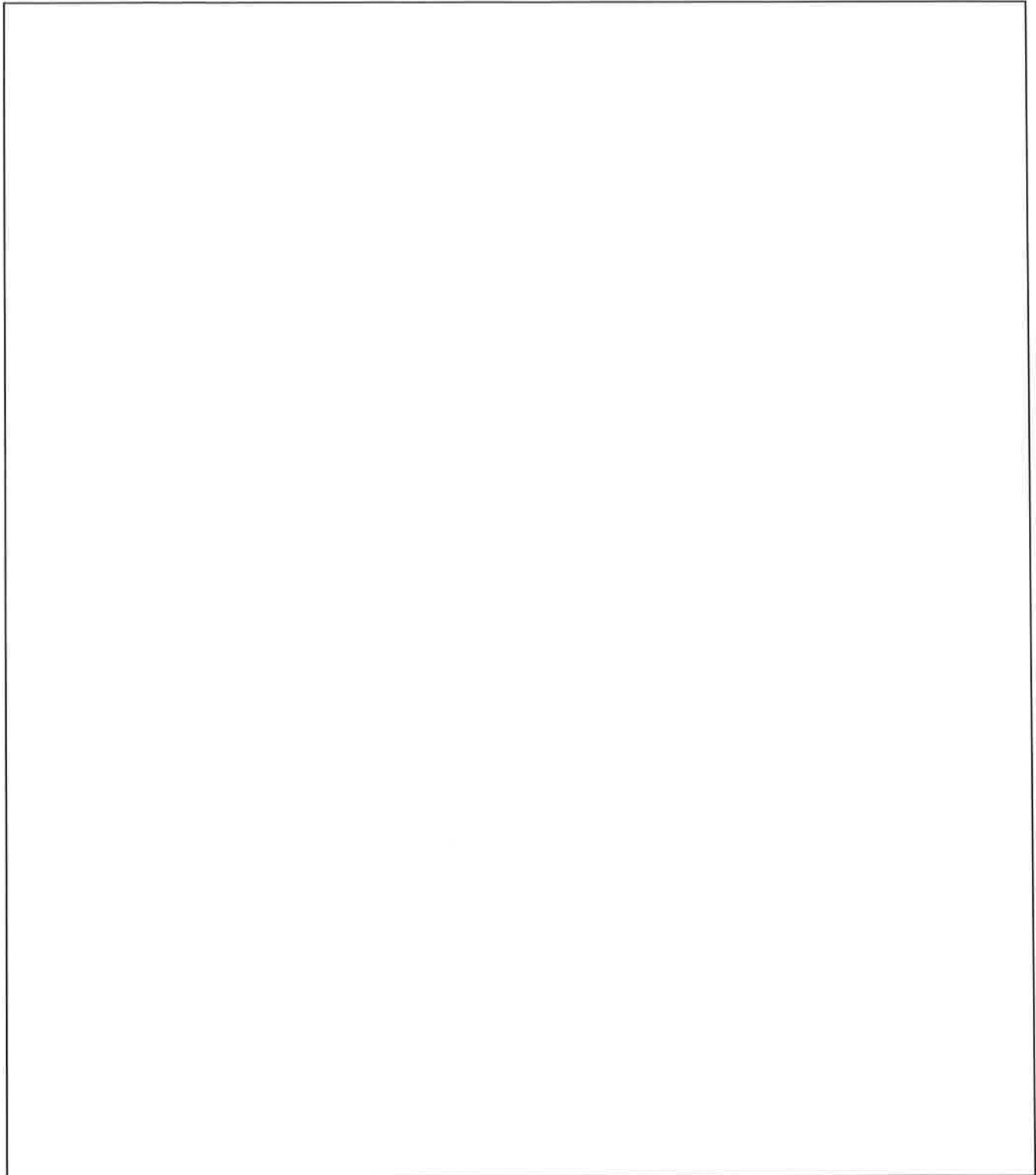
Why this fiscal note differs from previous version/comments:

CC: Updated to reflect the existing addition of \$5.2 million UGF for Head Start programs as adopted by the Conference Committee's version of the FY25 operating budget for the Department of Education and Early Development.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis



Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 148(FIN)
Fiscal Note Number:	9
(S) Publish Date:	5/15/2024

Identifier: HB148SCS(FIN)-EED-SSA-5-13-24
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: Senate Finance Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	6.0							
Commodities								
Capital Outlay								
Grants & Benefits	960.7		960.7	960.7	960.7	960.7	960.7	960.7
Miscellaneous								
Total Operating	966.7	0.0	960.7	960.7	960.7	960.7	960.7	960.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	6.0							
1151 VoTech Ed (DGF)	960.7		960.7	960.7	960.7	960.7	960.7	960.7
Total	966.7	0.0	960.7	960.7	960.7	960.7	960.7	960.7

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **06/30/25**

Why this fiscal note differs from previous version/comments:

The amount of the grant was updated to reflect updated funding amount of \$960.7. Previous version noted the grant was for \$599.7

Prepared By: Kathy Moffitt, Director
 Division: Innovation and Education Excellence
 Approved By: Tama Carson, Administrative Services Director
 Agency: Department of Education and Early Development

Phone: (907)269-6578
 Date: 05/13/2024
 Date: 05/13/24

REPORTED OUT OF
SFC 05/14/2024

APPROVED BY
CONFERENCE
COMMITTEE

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill amends the qualification criteria for an Alaska Performance Scholarship (APS) applicant by adding an option for career and technical education (CTE) to the academic curriculum; and inserts a definition for career cluster.

The CTE academic curriculum options include:

(Option 1) substituting one CTE course credit for one standard course credit of social studies in the Math and Science Curriculum track;

(Option 2) substituting two CTE course credits, one year of which includes two semesters of sequentially more rigorous content within a career cluster, for two course credits of a world language in the Social Studies and Language Curriculum track; and

(Option 3) creates an additional Social Studies and Language Curriculum track that includes substituting one CTE course credit for one standard course credit of social studies, in addition to two years of a world language.

For the postsecondary level, this bill raises the award amounts for all three levels and removes the requirement for a college entrance exam. Additionally, the eligibility period for receiving the scholarship is extended from six to eight years.

The bill also directs the Alaska Commission of Postsecondary Education (ACPE) to evaluate awardees' grade-point averages after two semesters providing the opportunity for the award to increase based on postsecondary performance.

The department would need to make the necessary regulation changes to bring APS regulations into conformity with the addition of CTE to the academic curriculum, award dates, and deadlines. There is a one-time increment of \$6.0 to implement the necessary regulation changes.

The bill provides the continuation of a grant allocated to the Galena City School District for the Galena Interior Learning Academy (GILA) by DEED from the Alaska Workforce Investment Board (AWIB) as part of the Technical Vocational Education Program (TVEP) grant in the amount of \$960.7 annually.

Section 14 of this Act, TVEP funding, takes effect immediately. This bill also contains a retroactive clause if the Act takes effect after June 30, 2024.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 148(FIN)
Fiscal Note Number:	10
(S) Publish Date:	5/15/2024

Identifier: HB148SCSCS(FIN)-DOLWD-WIB-05-12-24
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: (S) FIN

Department: Department of Labor and Workforce Development
 Appropriation: Commissioner and Administrative Services
 Allocation: Workforce Investment Board
 OMB Component Number: 2659

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services		108.9						
Travel		3.0						
Services		13.0						
Commodities		1.0						
Capital Outlay								
Grants & Benefits	11,769.1		11,769.1	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1
Miscellaneous								
Total Operating	11,769.1	125.9	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1

Fund Source (Operating Only)

1151 VoTech Ed (DGF)	11,769.1	125.9	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1
Total	11,769.1	125.9	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1	11,769.1

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Revised to reflect the increase in authority from the TVEP allocation of 0.16% of the employee's share of Unemployment Insurance tax contributions to 0.25%.

Prepared By: Dirk Craft, Executive Director
 Division: Workforce Investment Board
 Approved By: Van DeBartolo, Director
 Agency: DOLWD Administrative Services Division

Phone: (907)269-7487
 Date: 05/13/2024
 Date: 05/13/24

APPROVED BY
CONFERENCE
COMMITTEE

Printed 5/15/2024

REPORTED OUT OF
SFC 05/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 148(FIN)
Fiscal Note Number:	12
(S) Publish Date:	5/15/2024

Identifier: HB148SCSCS(FIN)-DOLWD-AVTEC-05-13-24
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: (S) FIN

Department: Department of Labor and Workforce Development
 Appropriation: Alaska Vocational Technical Center
 Allocation: Alaska Vocational Technical Center
 OMB Component Number: 2686

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	4,083.1		4,083.1	4,083.1	4,083.1	4,083.1	4,083.1	4,083.1
Miscellaneous								
Total Operating	4,083.1	0.0	4,083.1	4,083.1	4,083.1	4,083.1	4,083.1	4,083.1

Fund Source (Operating Only)

1151 VoTech Ed (DGF)	4,083.1		4,083.1	4,083.1	4,083.1	4,083.1	4,083.1	4,083.1
Total	4,083.1	0.0	4,083.1	4,083.1	4,083.1	4,083.1	4,083.1	4,083.1

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Revised to reflect the increase in authority from the TVEP allocation of 0.16% of the employee's share of Unemployment Insurance tax contributions to 0.25%.

Prepared By: Cathy LeCompte, Division Director
 Division: Alaska Vocational Technical Center
 Approved By: Van DeBartolo, Director
 Agency: DOLWD Administrative Services Division

Phone: (907)224-6150
 Date: 05/13/2024
 Date: 05/13/24

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Funding authorization for the Alaska Vocational Technical Center is modified by this fiscal note based on FY2025 revenue projections.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 148(FIN)
Fiscal Note Number:	14
(S) Publish Date:	5/15/2024

Identifier: HB148SCSCS(FIN)-UA-SYSBRA-05-13-2024
 Title: AK PERFORMANCE SCHOLARSHIP;
 ELIGIBILITY
 Sponsor: EDUCATION
 Requester: (S) Finance Committee

Department: University of Alaska
 Appropriation: University of Alaska
 Allocation: Budget Reductions/Additions - Systemwide
 OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	7,205.5		7,205.5	7,205.5	7,205.5	7,205.5	7,205.5
Miscellaneous							
Total Operating	7,205.5	0.0	7,205.5	7,205.5	7,205.5	7,205.5	7,205.5

Fund Source (Operating Only)

1151 VoTech Ed (DGF)	7,205.5		7,205.5	7,205.5	7,205.5	7,205.5	7,205.5
Total	7,205.5	0.0	7,205.5	7,205.5	7,205.5	7,205.5	7,205.5

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? N
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? N
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for amendment in the Senate Finance Committee to change the employee collection amount from .16 percent to .25 percent of wages.

Prepared By: Alesia Kruckenberg, Director
 Division: University of Alaska System Office of Strategy, Planning and Budget
 Approved By: Michelle Rizk, Vice President
 Agency: University of Alaska

Phone: (907)450-8426
 Date: 05/13/2024 06:30 PM
 Date: 05/13/24

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
SFC 05/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation changes the amount collected from .16 percent to .25 percent of employee wages, as set out in AS 23.20.175.

Funding authorization for the University of Alaska is modified by this fiscal note based on FY2025 Department of Labor and Workforce Development revenue projections.

This legislation allocates \$1,200.9, five percent (5%) of the funding, directly to the University of Alaska Southeast.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 154(FIN)
Fiscal Note Number:	6
(H) Publish Date:	4/29/2024

Identifier: HB154-DCCED-AIDEA-12-26-23
 Title: AK HOUSING FINANCE CORP: SUSTAIN ENERGY
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H) Finance

Department: Department of Commerce, Community and Economic Development
 Appropriation: Alaska Industrial Development and Export Authority
 Allocation: Alaska Industrial Development and Export Authority
 OMB Component Number: 1234

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	127.5		127.5	127.5	127.5	127.5	127.5
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	127.5	0.0	127.5	127.5	127.5	127.5	127.5

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	127.5		127.5	127.5	127.5	127.5	127.5
Total	127.5	0.0	127.5	127.5	127.5	127.5	127.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated from SLA 2023 to SLA 2024 fiscal note template.

Prepared By: Randy Ruaro, Executive Director
 Division: Alaska Industrial Development and Export Authority
 Approved By: Hannah Lager, Administrative Services Director
 Agency: Commerce, Community, and Economic Development

Phone: (907)771-3000

Date: 12/26/2023

Date: 01/17/24

REPORTED OUT OF
HFC 04/26/2024

Control Code: nQHIV

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

The bill gives the Alaska Housing Finance Corporation (AHFC) the authority to contract with Alaska Energy Authority (AEA) for the provision of technical review, energy infrastructure expertise, or analysis of proposed sustainable energy development loans.

The Alaska Industrial Development and Export Authority (AIDEA) provides all personal service support for AEA programs and is reimbursed via a reimbursable services agreement with AEA. AEA will require one Assistant Project Manager to provide AHFC with required technical expertise and support.

Personal Services:	Assistant Project Manager	\$127.5 annually
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Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 154(FIN)
Fiscal Note Number:	7
(H) Publish Date:	4/29/2024

Identifier: HB154-DCCED-AEA-12-27-23
 Title: AK HOUSING FINANCE CORP: SUSTAIN ENERGY
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H) Finance

Department: Department of Commerce, Community and Economic Development
 Appropriation: Alaska Energy Authority
 Allocation: Alaska Energy Authority Rural Energy Assistance
 OMB Component Number: 2600

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	152.5		152.5	152.5	152.5	152.5	152.5	152.5
Commodities	10.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	162.5	0.0	152.5	152.5	152.5	152.5	152.5	152.5

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	162.5		152.5	152.5	152.5	152.5	152.5	152.5
Total	162.5	0.0	152.5	152.5	152.5	152.5	152.5	152.5

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated from SLA 2023 to SLA 2024 fiscal note template.

Prepared By: Curtis Thayer, Executive Director
 Division: Alaska Energy Authority
 Approved By: Hannah Lager, Administrative Services Director
 Agency: Commerce, Community, and Economic Development

Phone: (907)771-3000
 Date: 12/27/2023
 Date: 01/17/24

REPORTED OUT OF
HFC 04/26/2024

Control Code: IRJbE

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

The bill gives the Alaska Housing Finance Corporation (AHFC) the authority to contract with Alaska Energy Authority (AEA) for the provision of technical review, energy infrastructure expertise, or analysis of proposed sustainable energy development loans. AHFC is anticipated to transfer revenue from the new Alaska Energy Independence Fund to the Alaska Energy Authority through a contractual reimbursement services agreement.

The Alaska Industrial Development and Export Authority (AIDEA) provides all personal service support for AEA programs and is reimbursed via a reimbursable services agreement with AEA. AEA will require one Assistant Project Manager to provide AHFC with required technical expertise and support. This position is reflected in a fiscal note by AIDEA.

Contractual costs for AEA include authorization to pay for the position that will be housed in AIDEA:

Services:

Assistant Project Manager	\$127.5 annually
On-going support services for analyst position	\$25.0 annually

Commodities:

One-time start up costs for Assistant Project Manager	\$10.0 in FY2025 only
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Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 154(FIN)
Fiscal Note Number:	8
(H) Publish Date:	4/29/2024

Identifier: HB154-DOR-AHFC-04-06-24
 Title: AK HOUSING FINANCE CORP: SUSTAIN ENERGY
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: House Finance

Department: Department of Revenue
 Appropriation: Alaska Housing Finance Corporation
 Allocation: AHFC Operations
 OMB Component Number: 110

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	300.0		300.0	300.0	300.0	300.0	300.0
Travel	25.0		25.0	25.0	25.0	25.0	25.0
Services	75.0		75.0	75.0	75.0	75.0	75.0
Commodities	50.0		50.0	50.0	50.0	50.0	50.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	450.0	0.0	450.0	450.0	450.0	450.0	450.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	450.0		450.0	450.0	450.0	450.0	450.0
Total	450.0	0.0	450.0	450.0	450.0	450.0	450.0

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 40,000.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Why this fiscal note differs from previous version/comments:

Updated for FY2025 Legislative Session. This version reflects changes adopted in the committee substitute in 2024, including an immediate effective date. This update also places the \$40 million capital amount in the estimated capital line.

Prepared By: James Wiedle, Budget Director
 Division: Alaska Housing Finance Corporation
 Approved By: Adam Bryan, Budget Manager
 Agency: Department of Revenue

Phone: (907)330-8359
 Date: 04/06/2024 08:44 PM
 Date: 04/06/24

REPORTED OUT OF
HFC 04/26/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

The proposed legislation amends existing AHFC statutes to authorize creation of a nonprofit subsidiary corporation for the purpose of sustainable energy development through a sustainable energy fund, identified as the "Alaska Energy Independence Fund." The subsidiary will use federal grants, AHFC deposits, unrestricted loan payments, interest, or other income earned on loans, investments, or assets of the fund to make loans, secure bonds, loan guarantees, credit enhancements, equity capital, indirect funding, and other financial products.

This fiscal note identifies the initial capital investment and budget authority necessary for the subsidiary to achieve its stated purpose. Based on analysis of prior bills introduced in the Alaska Legislature, (SB123, HB 170), the Alaska Energy Independence Fund would require a total of \$40 million in FY2024 Capital funding, with \$20 million in federal receipt authority and \$20 million in unrestricted general funds. The unrestricted general funds are required for the initial capital of the program and fund initial program start-up costs.

Additionally, this fiscal note requests the required operating funds as Unrestricted General Funds (UGF). There would be annual operating costs, estimated to be approximately \$450.0. Operating costs would include two PCNs for a Program Manager (Range 22) and a Program Assistant (Range 17) at an annual cost of \$300.0. As well as, anticipated travel, contractual services, and supply expenses in the operating budget for a total of \$150.0.

Revenues generated from the fund are expected to sustain operating expenses starting in FY2025. Operating budget authority will be necessary for these operating expenses.

Additional federal and statutory designated program receipt authority may be necessary in subsequent fiscal years as related funding opportunities are identified.

This fiscal note includes an immediate effective date of 7/1 2024.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 155(FIN)
Fiscal Note Number:	2
(H) Publish Date:	2/15/2024

Identifier: HB155CS(FIN)-GOV-LTG-01-10-24
 Title: ESTABLISH AK MILITARY AFFAIRS
 COMMISSION
 Sponsor: STAPP
 Requester: (H) FINANCE

Department: Office of the Governor
 Appropriation: Executive Operations
 Allocation: Lieutenant Governor
 OMB Component Number: 3389

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	61.0		61.0	61.0	61.0	61.0	61.0
Travel	8.0		8.0	8.0	8.0	8.0	8.0
Services	15.0		15.0	15.0	15.0	15.0	15.0
Commodities	2.5		0.5	0.5	0.5	0.5	0.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	86.5	0.0	84.5	84.5	84.5	84.5	84.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	86.5		84.5	84.5	84.5	84.5	84.5
Total	86.5	0.0	84.5	84.5	84.5	84.5	84.5

Positions

Full-time							
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for CS placing staff support under the OOG and changes language to comply with statute. Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By: Kelly Howell, Chief of Staff for the Lt. Governor
 Division: Office of the Lt. Governor
 Approved By: Cheri Lowenstein, Administrative Services Director
 Agency: Office of the Governor

Phone: (907)269-7148
 Date: 01/10/2024 05:00 PM
 Date: 01/10/2024

REPORTED OUT OF
HFC 02/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill amends AS 44.19 relating to the Office of the Governor to establish an Alaska Military Affairs Commission in the Office of the Governor. The lieutenant governor would serve as chair of the commission. The bill also amends AS 44.66.010 relating to expiration of state boards and commissions to provide for a June 30, 2030, sunset date for the commission.

The commission consists of nine members: three state employees (including the lieutenant governor) and six non-state employees.

The bill requires that the commission shall meet at least quarterly. Though not explicitly stated in the bill, it is assumed the commission may meet and transact business electronically. While the members serve without compensation, they are entitled to per diem and travel expenses authorized for boards and commissions under AS 39.20.180.

Should this bill pass, the lieutenant governor's office would be responsible for staffing the commission, including scheduling and planning commission meetings, preparing meeting materials and minutes, making non-state member travel arrangements for any in-person meetings, and securing meeting locations. Therefore, this fiscal note assumes the following associated costs:

Personal Services

Given the work and because the lieutenant governor is designated as the commission chair, an Anchorage-based part-time special assistant, Range 22, would be needed. Annual position costs are estimated at \$61.0, of which \$37.0 is salary, and \$24.0 is benefits.

Travel

Annual travel and per diem costs for commission members will depend on the members' location and ability to participate electronically.

It is assumed at least one commission meeting per year will be face-to-face. This fiscal note further assumes an average travel cost of \$1.0 per member for the six non-state members, and the lieutenant governor and one staff to attend each face-to-face meeting for an annual cost of \$8.0. These costs may be mitigated by transacting business electronically, thereby limiting total travel.

Contractual Services

Contractual services costs will include meeting facilities and office space rental, state enterprise productivity rates (telephone, computer services, etc.), equipment rental, and recording services with an estimated annual cost of \$15.0.

Commodities

Commodities costs include office and meeting supplies and office equipment for the new special assistant at \$2.5, of which \$2.0 would be one-time costs.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: HB 193
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB193-EED-BAG-5-11-24(CC)
Title: INTERNET FOR SCHOOLS
Sponsor: FINANCE
Requester: Conference Committee

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: Broadband Assistance Grants
OMB Component Number: 3004

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services	381.0		600.0	600.0	600.0	600.0	600.0
Commodities							
Capital Outlay							
Grants & Benefits	25,000.0		40,000.0	40,000.0	40,000.0	40,000.0	40,000.0
Miscellaneous							
Total Operating	25,381.0	0.0	40,600.0	40,600.0	40,600.0	40,600.0	40,600.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	25,381.0		40,600.0	40,600.0	40,600.0	40,600.0	40,600.0
Total	25,381.0	0.0	40,600.0	40,600.0	40,600.0	40,600.0	40,600.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

CC: Revised note reflects updated projections.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HB 193

Analysis

This bill would amend AS 14.03.127 funding for internet services to provide Alaska school districts with funding to assist eligible schools in their district reach up to 100 megabytes per second (Mbps) download speed for internet services.

In FY2023, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,611.9 in grant funding to 151 eligible Alaska schools to reach up to 25 Mbps download speeds. In FY2024, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,797.9 in grant funding to 136 eligible Alaska schools to reach up to 25 Mbps download speeds.

In FY2025, the Conference Committee estimates \$25,000.00 in grant funding would be needed for all eligible BAG schools to reach up to 100 Mbps download speeds and that amount will increase to \$40,000.0 in the out-years. Additionally, one-time funding of \$6.0 would be provided for updating associated regulations, as estimated by the Department of Education and Early Development. A 1.5% indirect rate adjustment of \$375.0 for FY2025 and \$600.0 in the out years is also reflected in the fiscal note; this indirect rate is estimated by the Department to cover the costs of administering the grants.

This bill has an immediate effective date.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 202(EDC)
Fiscal Note Number:	3
(H) Publish Date:	5/1/2024

Identifier: HB202-DOH-CDPHP-04-19-24
 Title: OPIOID OVERDOSE DRUGS IN SCHOOLS
 Sponsor: D.JOHNSON
 Requester: (H) FIN

Department: Department of Health
 Appropriation: Public Health
 Allocation: Chronic Disease Prevention and Health Promotion
 OMB Component Number: 2818

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities	67.8					42.3		
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	67.8	0.0	0.0	0.0	0.0	42.3	0.0	0.0

Fund Source (Operating Only)

1003 GF/Match (UGF)	67.8				42.3		
Total	67.8	0.0	0.0	0.0	42.3	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to reflect changes in the new CS for the Department of Health to provide opioid overdose drugs to schools.

Prepared By: Lindsey Kato, Division Director
 Division: Public Health
 Approved By: Josephine Stern, Assistant Commissioner
 Agency: Department of Health

Phone: (907)465-3573
 Date: 04/19/2024
 Date: 04/19/24

REPORTED OUT OF
HFC 04/29/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill proposes to supply every public school with at least two doses of an opioid overdose drug available and that someone with training be available to administer naloxone and call 911.

The Department of Health will provide each school district with the opioid overdose drugs. The opioid overdose drug used by the Department of Health currently has a three-year expiration date, therefore these opioid overdose drugs will be distributed in FY2025 and in FY2028. The department will provide replacements for expired doses of this drug or another effective opioid overdose drug and provide refills at the request of the school.

The Commissioner of the Department of Health will provide to each school district a short training video about how and when to administer an opioid overdose drug.

Item	Cost	Quantity	FY2025
Opioid overdose drug - 4 doses	\$ 84.20	449	\$ 37,805.80
Red Box and supplies (wall-mounted kit to hold overdose drugs)	\$ 46.80	449	\$ 21,013.20
Shipping	\$ 20.00	449	\$ 8,980.00
			<u>\$ 67,799.00</u>

Item	Cost	Quantity	FY2028
Opioid overdose drug - 4 doses	\$ 84.20	449	\$ 37,805.80
Shipping	\$ 10.00	449	\$ 4,490.00
			<u>\$ 42,295.80</u>

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 307(FIN)
Fiscal Note Number:	3
(S) Publish Date:	5/15/2024

Identifier: HB307CS(FIN)-DCCED-AEA-05-10-24
 Title: INTEGRATED TRANSMISSION SYSTEMS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: H RLS

Department: Department of Commerce, Community and
Economic Development
 Appropriation: Alaska Energy Authority
 Allocation: Statewide Project Development, Alternative
Energy and Efficiency
 OMB Component Number: 2888

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel	30.0		30.0	30.0	30.0	30.0	30.0	30.0
Services	893.5		893.5	893.5	893.5	893.5	893.5	893.5
Commodities	20.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	943.5	0.0	923.5	923.5	923.5	923.5	923.5	923.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	943.5		923.5				
1107 AEA Rcpts (Other)				923.5	923.5	923.5	923.5
Total	943.5	0.0	923.5	923.5	923.5	923.5	923.5

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1107 AEA Rcpts (Other)				923.5	923.5	923.5	923.5
Total	0.0	0.0	0.0	923.5	923.5	923.5	923.5

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/26

Why this fiscal note differs from previous version/comments:

Updated to reflect changes in the committee substitute, including establishment of the Railbelt Transmission Organization within the Alaska Energy Authority; and separation of the Alaska Energy Authority and Alaska Industrial Development and Export Authority boards. Added change in revenue.

Prepared By:	Curtis Thayer, Executive Director	Phone:	(907)771-3000
Division:	Alaska Energy Authority	Date:	05/06/2024 02:00 PM
Approved By:	Hannah Lager, Administrative Services Director	Date:	05/06/24
Agency:	Commerce, Community, and Economic Development		

REPORTED OUT OF
SEC 05/15/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation creates the Railbelt Transmission Organization (RTO) in the Alaska Energy Authority (AEA). The AEA and the Regulatory Commission of Alaska (RCA) will adopt regulations to implement the changes made by the bill related to the RTO. These additional duties will increase AEA's operational costs in the short term until a revenue mechanism for the RTO is developed, approved by the RCA, and implemented for AEA costs.

At this time the agency is projecting additional contractual costs for implementation and identification of renewable opportunities and technology and resulting integration with existing infrastructure; as well as contractual expenses to maintain and revise baseline studies and regulatory compliance, estimated to be \$500.0 annually. This cost includes two full-time permanent positions and their associated costs, housed in AEA.

The Alaska Industrial Development and Export Authority (AIDEA) provides all staff support for AEA programs and is reimbursed via a reimbursable services agreement from AEA. This fiscal note reflects the personal services costs associated with this fiscal note for these two new positions and initial legal, regulatory consultants, and engineering firm in the services line.

Contractual costs for AEA include authorization to pay for the positions that will be housed in AIDEA:

Services:	\$197.9	Program Manager, range 26, Anchorage
	\$145.6	Senior Accountant, range 20, Anchorage
	\$50.0	Statewide and department core services - \$25.0 per position per year
	\$500.0	Contractual services for continued implementation of backbone transmission lines regulatory compliance and renewable opportunities along the Railbelt
Commodities:	\$20.0	One-time start up costs - \$10.0 per position in FY2025 only

The proposed bill also separates the board of directors of the Alaska Energy Authority (AEA) from the board of directors of the Alaska Industrial Development and Export Authority (AIDEA). It provides that the directors of AEA are the Commissioner of Commerce, Community, and Economic Development, Commissioner of Revenue, and six public members appointed by the governor with expertise relevant to the mission of the Alaska Energy Authority.

Board Travel:	\$30.0	The assumption that four of the eight board members would require reimbursement for travel cost to and from board meetings held in Anchorage annually. Estimated Travel Cost: \$30.0 – 4 board members x \$750 (air travel, hotel, per diem) x 10 meetings
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Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 307(FIN)
Fiscal Note Number:	4
(S) Publish Date:	5/15/2024

Identifier: HB307CS(FIN)-DCCED-AIDEA-05-10-24
 Title: INTEGRATED TRANSMISSION SYSTEMS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H)RLS

Department: Department of Commerce, Community and Economic Development
 Appropriation: Alaska Industrial Development and Export Authority
 Allocation: Alaska Industrial Development and Export Authority
 OMB Component Number: 1234

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	343.5		343.5	343.5	343.5	343.5	343.5	343.5
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	343.5	0.0	343.5	343.5	343.5	343.5	343.5	343.5

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	343.5		343.5	343.5	343.5	343.5	343.5	343.5
Total	343.5	0.0	343.5	343.5	343.5	343.5	343.5	343.5

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/26

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	Randy Ruaro, Executive Director	Phone:	(907)771-3000
Division:	Alaska Industrial Development & Export Authority	Date:	05/06/2024 12:00 PM
Approved By:	Hannah Lager, Administrative Services Director	Date:	05/06/24
Agency:	Commerce, Community, and Economic Development		

REPORTED OUT OF
SFC 05/15/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation creates the Railbelt Transmission Organization (RTO) in the Alaska Energy Authority (AEA). The AEA and the Regulatory Commission of Alaska (RCA) will adopt regulations to implement the changes made by the bill related to the RTO. These additional duties will increase AEA's operational costs in the short term until a revenue mechanism for the RTO is developed, approved by the RCA, and implemented for AEA costs.

The Alaska Industrial Development and Export Authority (AIDEA) provides all staff support for AEA programs and is reimbursed via a reimbursable services agreement from AEA. This fiscal note reflects the Personal services costs associated with this fiscal note for these two new positions.

Contractual costs for AEA include authorization to pay for the positions that will be housed in AIDEA:

Services:	\$197.9	Program Manager, range 26, Anchorage
	\$145.6	Senior Accountant, range 20, Anchorage

The proposed bill also separates the board of directors of the Alaska Energy Authority (AEA) from the board of directors of the Alaska Industrial Development and Export Authority (AIDEA). It provides that the directors of AEA are the Commissioner of Commerce, Community, and Economic Development, Commissioner of Revenue, and six public members appointed by the governor with expertise relevant to the mission of the Alaska Energy Authority. The bill provides for an effective date of July 1, 2024.

There is no fiscal impact for the separation of the board of directors.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SCS CSHB 307(FIN)
Fiscal Note Number:	5
(S) Publish Date:	5/15/2024

Identifier: HB307CS(FIN)-DCCED-RCA-05-10-24
 Title: INTEGRATED TRANSMISSION SYSTEMS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H) Rules

Department: Department of Commerce, Community and Economic Development
 Appropriation: Regulatory Commission of Alaska
 Allocation: Regulatory Commission of Alaska
 OMB Component Number: 2417

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	68.0		68.0	68.0	68.0	68.0	68.0
Travel							
Services	250.0		50.0				
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	318.0	0.0	118.0	68.0	68.0	68.0	68.0

Fund Source (Operating Only)

1141 RCA Rcpts (DGF)	318.0		118.0	68.0	68.0	68.0	68.0
Total	318.0	0.0	118.0	68.0	68.0	68.0	68.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1141 RCA Rcpts (DGF)	98.0		775.0	775.0	775.0	775.0	775.0
Total	98.0	0.0	775.0	775.0	775.0	775.0	775.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 10/01/26

Why this fiscal note differs from previous version/comments:

Updated to reflect changes in the committee substitute, including establishment of the Railbelt Transmission Organization (RTO) in the Alaska Energy Authority (AEA); separation of the Alaska Energy Authority and Alaska Industrial Development and Export Authority boards; update to the statutory cap for the Regulatory Cost Charge (RCC) calculation; and changing the salary range of the Regulatory Commission of Alaska Commissioners.

Prepared By:	Robert A. Doyle, Chair	Phone:	(907)276-6222
Division:	Regulatory Commission of Alaska	Date:	05/08/2024 01:00 PM
Approved By:	Hannah Lager, Administrative Services Director	Date:	05/08/24
Agency:	Commerce, Community, and Economic Development		

REPORTED OUT OF
SFC 05/15/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill creates a Railbelt Transmission Organization (RTO) within Alaska Energy Authority (AEA) to establish a transmission cost recovery mechanism for, and to ensure nondiscriminatory open access to, the Railbelt backbone transmission system. Statutory provisions specify a governance structure comprised of representatives of the Railbelt utilities and require the RTO to maintain an open access transmission tariff and adopt a transmission cost recovery methodology, with both the tariff and cost recovery mechanism subject to Regulatory Commission of Alaska (RCA) approval. The RTO is required to submit for RCA approval a transmission cost recovery methodology, but if the organization fails to file the methodology by July 1, 2025, the RCA must establish the transmission cost recovery methodology.

This bill also amends state tax statutes to provide that generation facilities that only provide power to public utilities are not subject to state and local ad valorem, income, and excise taxes. The legislation also addresses AEA board composition, transitioning from a board comprised of Alaska Industrial Development & Export Authority (AIDEA) board members to a separate board with the required board composition specified in statute, along with additional details regarding board members, voting rights, and board vacancies. The powers of the AEA are also expanded to include the acquisition of energy storage facilities.

The RCA and the Department of Law's Regulatory Affairs and Public Advocacy Section (RAPA) are funded by the Regulatory Cost Charge (RCC), a statutorily capped assessment on utility revenues that covers the annual operational costs of the RCA and RAPA. This bill increases the RCC statutory cap from 0.7 to 0.98 percent for the RCA and from 0.17 to 0.22 percent for RAPA. This bill also increases the salaries of RCA Commissioners from range 27 to range 29.

RCA's enabling statutes are amended to (1) include refuse utilities among the entities for which the RCA must develop regulations setting for the adjustment of rates under a simplified rate filing procedure, (2) provide that RCA rate determinations may consider whether the purpose of the rate is to increase diversity of supply, promote load growth, or enhance energy security or reliability, (3) require RCA approval of a wholesale power agreement between a public utility and an independent power producer, with the RCA also required to ensure the agreement's power rate reflect any tax exemptions or government subsidies provided to the utility or independent power producer, and (4) require that costs incurred by cooperative electric utilities served by electric reliability organizations be allowed in rates (if approved by the utilities' board) in connection with new or purchased power from a renewable generation facility with a nameplate capacity of less than 15,000 kilowatts. Statutes governing electric reliability organizations (EROs) are amended to (1) add a requirement that an ERO must prioritize the reliability and stability of the interconnected bulk-electric system it serves while considering cost to the consumer, (2) eliminate requirements that RCA regulations governing EROs must require the ERO's tariff include standards for open access transmission and transmission cost recovery, and (3) provide that the RCA may not require an ERO for an interconnected bulk-electric system if total annual sales for load-serving entities operating in the system are less than 1,500,000 megawatts.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. CSHB 307(FIN)

Analysis

Upon passage of this bill, the RCA will need to consider developing a regulatory scheme to guide the filing and review of Railbelt Transmission Organization (RTO) filings (i.e., a nondiscriminatory open access transmission tariff and a Railbelt backbone transmission system cost recovery mechanism). The RCA will need to revise regulations governing RCA rate determinations to (1) allow consideration of whether a rate is intended to increase supply diversity, promote load growth, or enhance energy security or reliability, and (2) allow cost recovery through rates for new or purchased power from a renewable generation facility with a capacity of under 15,000 kilowatts if incurred by a cooperative electric utility served by an electric reliability organization and approved by the cooperative's board. The RCA will also need to revise regulations governing the review process for wholesale power agreements to ensure agreements between public utilities and independent power producers are subject to RCA approval and priced in a way that ensures tax exemptions and government subsidies are factored into the agreement's power rates. The RCA will need to develop regulations setting out filing requirements, notice, and limits for refuse utilities under the simplified rate filing process. The RCA will also need to revise regulations governing electric reliability organizations to (1) ensure prioritization of the reliability and stability of the interconnected system served by the organization, and (2) eliminate requirements that the organization's tariff include standards for open access transmission and transmission system cost recovery and retain requirements that the organization's tariff include standards for non-discriminatory interconnection. If the RTO fails to develop and file a Railbelt backbone transmission cost recovery mechanism by July 1, 2025, the RCA will need to develop the cost recovery mechanism after notice and a public input process.

Passage of this bill will also generate several filings from refuse utilities, Railbelt electric utilities, the electric reliability organization, and the RTO. Railbelt electric utilities will need to file tariffed charges for backbone transmission services based on the backbone transmission cost recovery mechanism developed by the RTO and approved by the RCA. The electric reliability organization will be required to file nondiscriminatory standards for interconnection. The RTO will need to obtain RCA approval of an open access transmission tariff and a backbone transmission cost recovery mechanism, as well as periodic updates to the tariff or cost recovery mechanism. Refuse utilities may file changes to rates under a simplified rate filing process.

If this legislation is adopted, the following expenses will be incurred:

Personal Services	\$68.0	Commissioners range increase from R27 to R29
Contractual Services	\$250.0	Professional services (FY2025 only)
	\$50.0	Professional services (FY2026 only)

The budgets of the Regulatory Commission of Alaska (RCA) and the Department of Law's Regulatory Affairs and Public Advocacy Section (RAPA) are funded by the Regulatory Cost Charge (RCC), a statutorily capped assessment on utility revenues that covers the annual operational costs of the RCA and RAPA. This legislation increases the RCC statutory cap from 0.7 to 0.98 percent for the RCA and from 0.17 to 0.22 percent for RAPA. In FY2025 and future years an additional \$98.0 in revenue collections is required to meet the projected baseline budget for RAPA with no change in operations. For purposes of this fiscal note, \$677.0 change in revenues is projected beginning in FY2026. This calculation is based on a five-year average of benefit, health insurance, and salary changes for the Commission's staff and an average 2% growth in gross operating revenues of Alaska utilities.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	12
(H) Publish Date:	3/21/2024

Identifier: SB22-DOC-COM-02-02-24
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: House Finance

Department: Department of Corrections
 Appropriation: Administration and Support
 Allocation: Office of the Commissioner
 OMB Component Number: 694

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	534.3		534.3	534.3	534.3	534.3	534.3
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	534.3	0.0	534.3	534.3	534.3	534.3	534.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	534.3		534.3	534.3	534.3	534.3	534.3
Total	534.3	0.0	534.3	534.3	534.3	534.3	534.3

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template. Additionally, personal services have increased due to salary adjustments.

Prepared By: Janelle Earls
 Division: Administrative Services
 Approved By: Teri West, Administrative Services Director
 Agency: Department of Corrections

Phone: (907)465-8168
 Date: 02/02/2024
 Date: 02/02/24

REPORTED OUT OF
HFC 03/20/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This legislation amends AS 44.12.010 by establishing Juneteenth Day as a legal holiday on the 19th of June. It is likely that the majority of employees covered by collective bargaining will have this holiday added to their collective bargaining agreements and that the Alaska Personnel Board adopt the holiday for partially exempt employees should this legislation pass.

The Department of Corrections manages 24-hour operations and employs Class 1 employees, defined under AS 23.400.200 as employees whose services may not be given up for even the shortest period of time. The Department's mission requires 24-7 coverage for the oversight of offenders under its supervision.

The majority of Department's employees who are Class 1 are overtime eligible, therefore the Department anticipates that the passage of this legislation will have a fiscal impact of \$525.6. This amount represents the average of three holidays including both the holiday premium pay and shift differential overtime for those employees required to work on a holiday to ensure the 24-7 coverage; correctional officers, medical, mental health, maintenance, kitchen workers, and other critical support staff.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	13
(H) Publish Date:	3/21/2024

Identifier: SB022-EED-MUS-2-2-24
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: HOUSE FINANCE

Department: Department of Education and Early Development
 Appropriation: Alaska State Libraries, Archives and Museums
 Allocation: Museum Operations
 OMB Component Number: 210

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	2.8		2.8	2.8	2.8	2.8	2.8
Travel							
Services	1.8		1.8	1.8	1.8	1.8	1.8
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	4.6	0.0	4.6	4.6	4.6	4.6	4.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	4.6		4.6	4.6	4.6	4.6	4.6
Total	4.6	0.0	4.6	4.6	4.6	4.6	4.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template
--

Prepared By: Dr. Amy Phillips-Chan
 Division: Libraries, Archives and Museums
 Approved By: Lorenz Zaguirre, Budget Analyst
 Agency: Department of Education and Early Development

Phone: (907)465-8718
 Date: 02/02/2024 09:40 AM
 Date: 02/02/24

REPORTED OUT OF
HFC 03/20/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill adds the 19th of June, also known as Juneteenth Day, to the list of legal holidays in AS 44.12.010(a).

This would affect the Alaska State Libraries, Archives and Museums facilities, particularly the Alaska State Museum in Juneau and the Sheldon Jackson Museum in Sitka, which would remain open during this holiday due to the summer tourism season.

The minimum staff needed at the Alaska State Museum to continue operations is five (5), calculated at an additional \$1.8 for overtime costs, as well as contracted security and custodial services, calculated at approximately \$1.5 for the day. The minimum staff needed at the Sheldon Jackson Museum for operations is three (3), calculated at an additional \$1.0 for overtime costs, as well as contracted custodial services, calculated at approximately \$0.3 for the day.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	14
(H) Publish Date:	3/21/2024

Identifier: SB022-DFG-DAS-02-03-24
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: (H)Finance

Department: Department of Fish and Game
 Appropriation: Statewide Support Services
 Allocation: Administrative Services
 OMB Component Number: 479

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	83.6		83.6	83.6	83.6	83.6	83.6
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	83.6	0.0	83.6	83.6	83.6	83.6	83.6

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	14.2		14.2	14.2	14.2	14.2	14.2
1004 Gen Fund (UGF)	64.8		64.8	64.8	64.8	64.8	64.8
1024 Fish/Game (Other)	4.6		4.6	4.6	4.6	4.6	4.6
Total	83.6	0.0	83.6	83.6	83.6	83.6	83.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template; updated to adjust salary costs.

Prepared By: Joseph Felkl, Legislative Liaison
 Division: Office of the Commissioner
 Approved By: Bonnie Jensen, Administrative Services Director
 Agency: Department of Fish and Game

Phone: (907)465-6137
 Date: 02/03/2024 07:00 AM
 Date: 02/03/24
REPORTED OUT OF HFC 03/20/2024
 Control Code: Uldli

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill establishes a new state holiday under AS 44.12.010. This fiscal note reflects the costs to the Alaska Department of Fish and Game (ADF&G) for the additional paid state holiday for employees that manage 24-hour facilities or are otherwise Class 1 employees, defined under AS 23.40.200 as employees whose services may not be given up for even the shortest period of time.

ADF&G has staff across its divisions and multiple components that fall into the category of employees above. For the Division of Commercial Fisheries, this includes staff on board vessels and full-time and seasonal employees out in the field during the field season. The Division of Sport Fish has employees who staff 24-hour facilities such as the William Jack Hernandez and Ruth Burnett hatcheries in Anchorage and Fairbanks, respectively. The Division of Sport Fish, Division of Wildlife Conservation, and the Subsistence Section also have employees out during field season similar to the Division of Commercial Fisheries.

Cost estimates were analyzed on an average of actual holiday overtime pay as applicable for the categories of employees noted above for: July 4, 2022, October 18, 2022, and January 16, 2023. However, some divisions were adjusted to account for seasonal staff operating in field camps across the state during the season in which the holiday will occur. The amount of additional overtime is minimal and the majority of the overtime can be attributed to the holiday.

The average for each division is as follows:

- Division of Commercial Fisheries: \$62.5 (UGF)
- Division of Sport Fish: \$2.1 (UGF) \$7.3 (Fed) \$2.4 (Other)
- Division of Wildlife Conservation: \$6.8 (Fed) \$2.2 (Other)
- Subsistence Section: \$0.2 (UGF) \$0.1 (Fed)

For a total of \$83.6 in personal services costs to the department.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	15
(H) Publish Date:	3/21/2024

Identifier: SB022-FCS-AS-02-02-2024
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: House Finance

Department: Department of Family and Community Services
 Appropriation: Departmental Support Services
 Allocation: Administrative Services
 OMB Component Number: 3305

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	103.5		103.5	103.5	103.5	103.5	103.5
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	103.5	0.0	103.5	103.5	103.5	103.5	103.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	103.5		103.5	103.5	103.5	103.5	103.5
Total	103.5	0.0	103.5	103.5	103.5	103.5	103.5

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Updated to reflect FY2024 salary adjustments for Division of Juvenile Justice facility staff. Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By:	Matt Davidson, Special Assisant to the Commissioner	Phone:	(907)465-5808
Division:	Office of the Commissioner	Date:	02/02/2024 07:45 AM
Approved By:	Marian Sweet, Assisant Commissioner	Date:	02/02/24
Agency:	Department of Family and Community Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill proposes to create a new state holiday under AS 44.12.010.

An additional state holiday will directly increase personnel costs to the Department of Family and Community Services for the management of 24-hour facilities and services. Employees working at the department's 24-hour facilities (Alaska Psychiatric Institute, Division of Juvenile Justice facilities, Alaska Pioneer Homes) along with employees working for the Office of Children's Services and in Probation Services for the Division of Juvenile Justice will be paid time-and-a-half versus regular pay for all hours worked on the holiday.

Based upon the average holiday personnel cost related to staffing 24-hour facilities and services on the recent FY2024 holidays (Thanksgiving, Christmas, New Years Day, and Martin Luther King Day), the Department of Family and Community Services estimates additional personnel costs of \$103.5 per year if an additional State of Alaska holiday is implemented.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	16
(H) Publish Date:	3/21/2024

Identifier: SB022-DOH-SME- 1-16-24
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: (H) FIN

Department: Department of Health
 Appropriation: Public Health
 Allocation: State Medical Examiner
 OMB Component Number: 293

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	2.0		2.0	2.0	2.0	2.0	2.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	2.0	0.0	2.0	2.0	2.0	2.0	2.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	2.0		2.0	2.0	2.0	2.0	2.0
Total	2.0	0.0	2.0	2.0	2.0	2.0	2.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By: Lindsey Kato, Director
 Division: Public Health
 Approved By: Raquel Solomon-Gross, Acting Assistant Commissioner
 Agency: Department of Health

Phone: (907)269-2042
 Date: 01/16/2024
 Date: 01/19/24

REPORTED OUT OF
HFC 03/20/2024

Control Code: CWtxE

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill would proclaim Juneteenth Day a holiday. The fiscal impact to the Division of Public Health would be around \$2,000 per year. The cost would pay overtime to several Medicolegal Investigators to be available at the facility 24/7.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	17
(H) Publish Date:	3/21/2024

Identifier: SB22-DPS-AST-02-01-24
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: (H) FINANCE

Department: Department of Public Safety
 Appropriation: Alaska State Troopers
 Allocation: Alaska State Trooper Detachments
 OMB Component Number: 2325

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	124.3		124.3	124.3	124.3	124.3	124.3
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	124.3	0.0	124.3	124.3	124.3	124.3	124.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	124.3		124.3	124.3	124.3	124.3	124.3
Total	124.3	0.0	124.3	124.3	124.3	124.3	124.3

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/25

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template.

Updated fiscal analysis from \$373.6 to \$124.3. Previous fiscal note calculated all personal services costs for holidays. This new fiscal note accounts for only premium pay and overtime.

Prepared By: Lisa Purinton, Division Director
 Division: Statewide Services
 Approved By: Pam Halloran
 Agency: Administrative Services Director

Phone: (907)269-5581
 Date: 02/01/2024 09:00 AM
 Date: 02/01/24

REPORTED OUT OF
HFC 03/20/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation amends AS 44.12.010 by establishing Juneteenth Day as a legal holiday on the 19th of June. It is likely that the majority of employees covered by collective bargaining will have this holiday added to their collective bargaining agreements and that the Alaska Personnel Board adopt the holiday for partially exempt employees should this legislation pass.

All employees within the Department of Public Safety, per AS 23.40.200, are considered class 1 which defines services which cannot be given up for even the shortest period of time. The majority of department employees are overtime eligible. There will be fiscal impact with the passage of this legislation. To estimate fiscal impact, the department considered the actual cost of overtime, premium pay, and shift differential for three holidays.

January 16, 2023	\$104.0
July 4, 2023	\$132.6
October 18,2023	\$136.2

The department anticipates that the passage of this legislation will have fiscal impact of \$124.3, which represents an average overtime, premium pay, and shift differential of the three above holidays for employees will be required to work the new holiday.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	18
(H) Publish Date:	3/21/2024

Identifier: SB22-DOT-COM-02-03-24
 Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
 Sponsor: GRAY-JACKSON
 Requester: House Finance Committee

Department: Department of Transportation and Public Facilities
 Appropriation: Administration and Support
 Allocation: Commissioner's Office
 OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	105.0		105.0	105.0	105.0	105.0	105.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	105.0	0.0	105.0	105.0	105.0	105.0	105.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	48.5		48.5	48.5	48.5	48.5	48.5
1027 IntAirport (Other)	56.5		56.5	56.5	56.5	56.5	56.5
Total	105.0	0.0	105.0	105.0	105.0	105.0	105.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? NO
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NO
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This fiscal note uses the same methodology of the previous note but with the updated overtime data available for the most recent occurrence of the three sampled holidays.

Actual overtime costs can vary due to available employees, vacancies, and employee step placement. Lower steps and changes in the amount of employees working & available on the updated & sampled holidays are the reason for the reduction from the previous fiscal note's figure.

Prepared By:	DOM PANNONE	Phone:	(907)465-2956
Division:	PROGRAM MANAGEMENT & ADMINISTRATION	Date:	02/03/2024 01:00 PM
Approved By:	DOM PANNONE	Date:	02/03/24
Agency:	PROGRAM MANAGEMENT & ADMINISTRATION		

REPORTED OUT OF
HFC 03/20/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation would create an additional paid holiday for which the department would incur increased overtime and pay for 24/7/365 facilities, such as our international airports, rural airports and highway facilities. Calculated increases are based on the average of three previous paid holidays, average per component based on actual overtime expenses from the following state holidays: July 4, 2023, October 18, 2023, and January 16, 2023.

[component no. - name]: [amount in thousands]
=====

- 1812 - Anchorage Airport Operations: \$2.6
- 2467 - Anchorage Airport Facilities: \$11.0
- 2470 - Anchorage Airport Field and Equipment Maintenance: \$17.4
- 610 - Anchorage Airport Safety: \$15.5

- 1813 - Fairbanks Airport Operations: \$1.1
- 2468 - Fairbanks Airport Facilities: \$1.3
- 615 - Fairbanks Airport Field and Equipment Maintenance: \$2.7
- 617 - Fairbanks Airport Safety: \$4.9

- 564 - Central Region Highways and Aviation: \$10.9
- 2068 - Northern Region Highways and Aviation: \$31.8
- 603 - Southcoast Highways and Aviation: \$5.8

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 34(FIN)
Fiscal Note Number:	3
(H) Publish Date:	5/14/2024

Identifier: SB034CS(FIN)-DNR-OPMP-05-05-24
 Title: CITIZEN ADVISORY COMM ON FEDERAL AREAS
 Sponsor: KAUFMAN
 Requester: (H)FIN

Department: Department of Natural Resources
 Appropriation: Administration & Support Services
 Allocation: Office of Project Management & Permitting
 OMB Component Number: 2733

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	145.0		145.0	145.0	145.0	145.0	145.0
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Services	15.0		45.0	45.0	45.0	45.0	45.0
Commodities	6.5		1.5	1.5	1.5	1.5	1.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	176.5	0.0	201.5	201.5	201.5	201.5	201.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	176.5		201.5	201.5	201.5	201.5	201.5
Total	176.5	0.0	201.5	201.5	201.5	201.5	201.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This fiscal note was updated to the SLA 2024 form and the services line was updated to include \$30.0 starting in FY2026 to cover legal services associated with Citizens' Advisory Commission on Federal Management Areas in Alaska (CACFA).

Prepared By: Ashlee Adoko
 Division: Office of Project Management and Permitting
 Approved By: Theresa Cross, Administrative Services Director
 Agency: Department of Natural Resources

Phone: (907)269-8732
 Date: 05/05/2024 10:14 PM
 Date: 05/06/24

APPROVED BY
CONFERENCE
COMMITTEE

REPORTED OUT OF
HFC 05/14/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

Summary:

This bill would reinstate the Citizens' Advisory Commission on Federal Management Areas in Alaska (CACFA), which sunset in 2021 and had been unfunded and inactive for several years prior to that. The bill also repeals a prior expiration date for the Commission, sets terms for initial commission members, and sets an effective date for the act.

EXPENDITURES

The CACFA Executive Director will be a large project coordinator position housed in the Department of Natural Resources Office of Project Management and Permitting (OPMP) and is needed to carry out the intent of the bill. The position reports to the commission, would coordinate commission feedback, and respond to citizen inquiries and concerns about actions on federal lands.

Personnel:

A Large Project Coordinator/CACFA Executive Director (Range 23) will establish and administer the program, including coordination of commission input and responses to public concerns.

Travel costs:

The Department anticipates \$10.0 in annual travel expenses to hold public meetings.

Services:

Contractual costs for office space, telephones, core service charges and related expenses for new positions are \$15.0 per position annually. Starting in FY2026, an additional \$30.0 will cover legal services associated with CACFA through an RSA with the Department of Law.

Commodities:

Supply costs, including computers, are \$1.5 per person annually. Initial office set up is a one-time cost of \$5.0 per staff.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 67(FIN)
Fiscal Note Number:	4
(H) Publish Date:	5/3/2024

Identifier: SB067HCSCS(FIN)-DEC-SPAR-05-01-24
 Title: PFAS: USE FOR FIREFIGHTING, DISPOSAL
 Sponsor: KIEHL
 Requester: House Finance

Department: Department of Environmental Conservation
 Appropriation: Spill Prevention and Response
 Allocation: Spill Prevention and Response
 OMB Component Number: 3094

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 2,500.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/24

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: Crystal Koeneman, Legislative Liaison
 Division: Commissioner's Office
 Approved By: Megan Kohler, Administrative Services Director
 Agency: Department of Environmental Conservation

Phone: (907)465-5871
 Date: 05/02/2024 10:15 AM
 Date: 05/02/24

REPORTED OUT OF
HFC 05/02/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

The bill prohibits the use of firefighting substances containing PFAS, except in specific cases such as oil and gas facilities unless safer alternatives are mandated by the state fire marshal.

Additionally, it establishes a reimbursement program under the Department of Environmental Conservation. This program will aide communities with populations under 2,000 and off-road systems, or those with partially state-funded fire safety projects, enabling them to hire third-party contractors for PFAS disposal. The Department will prioritize reimbursement for disposal activities, including equipment replacement.

Regulations will need to be developed to establish the reimbursement program. Current division staff will be used to process the reimbursements.

Reimbursement activities required under the bill would require an additional state expenditure. FY25 Capital costs are recommended to come from 1004 (UGF) as DEC cannot absorb this ask within our existing resources.

Cost estimates are based on a range of costs from ~\$6.0 for disposal via mostly road, to ~\$10.0 by mostly barge, and ~\$15.0 by mostly air to dispose of the 35 gallons (5-gallon AFFF container in an overpack container and the 30 gallons substance in the firefighting equipment to be drained into a 55-gallon drum). These estimates do not include site survey cost estimates. The list of communities that received Project Code Red equipment appears to require more air travel than road or barge and, therefore, the estimate provided reflects a higher average between the barge and air options. Additional funding needs were included to account for the disposal of equipment and the replacement of contaminated equipment.

Depending on the utilization of this program for the disposal of PFAS, contaminated equipment, and the replacement of contaminated equipment additional capital funding and personnel may be required.

In addition to program costs, there is the real potential for liability costs associated with PFAS disposal that cannot be quantified at this time but, under reasonable consideration, could far exceed the costs of this fiscal note should a spill or mishandling of the PFAS-containing firefighting substance occur, even outside of the state's control.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSB 74(FIN)
Fiscal Note Number:	2
(H) Publish Date:	5/10/2024

Identifier: SB074CS(FIN)-DCCED-CBPL-04-26-24
 Title: PHYSICAL THERAPY LICENSURE COMPACT
 Sponsor: WILSON
 Requester: (H) Finance

Department: Department of Commerce, Community and Economic Development
 Appropriation: Corporations, Business and Professional Licensing
 Allocation: Corporations, Business and Professional Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services	80.0		80.0	80.0	80.0	80.0	80.0	80.0
Travel								
Services	27.5		25.0	25.0	25.0	25.0	25.0	25.0
Commodities	10.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	117.5	0.0	105.0	105.0	105.0	105.0	105.0	105.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	117.5		105.0	105.0	105.0	105.0	105.0	105.0
Total	117.5	0.0	105.0	105.0	105.0	105.0	105.0	105.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

1156 Rcpt Svcs (DGF)	117.5		105.0	105.0	105.0	105.0	105.0	105.0
Total	117.5	0.0	105.0	105.0	105.0	105.0	105.0	105.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

Why this fiscal note differs from previous version/comments:

Updated to reflect new committee substitute, which removed biometric criminal background check requirement for existing Alaska license holders. Then updated from SLA 2023 to SLA 2024 fiscal note template and reference the July 1, 2024 effective date.

Prepared By: Sylvan Robb, Division Director
 Division: Division of Corporations, Business and Professional Licensing
 Approved By: Hannah Lager, Administrative Services Director
 Agency: Commerce, Community, and Economic Development

Phone: (907)465-2524
 Date: 04/26/2024
 Date: 04/26/24

REPORTED OUT OF
HFC 05/09/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation would make Alaska a member state of the Interstate Physical Therapy Licensure Compact, which would allow Alaska physical therapists and physical therapist assistants with unencumbered licenses who have had no adverse action against their license within two years to apply for and work under compact privilege in any other member states; and would allow the same for physical therapists and assistants meeting the same requirements to work in Alaska. Alaska will have the ability to set fees for professionals from other member states requesting compact privilege. Those professionals will be required to follow all Alaska laws, and the Alaska Board of Physical Therapy & Occupational Therapy will retain full jurisdiction over these professionals regardless of whether they are practicing under an Alaska license or a compact privilege.

If this bill passes, a permanent Administrative Assistant 1 would be required to assist with processing fingerprint cards and other administrative tasks.

If the bill passes the following expenses will be incurred:

Personal Services:

FY25 and beyond: \$80.0 for one full-time Administrative Assistant 1 (R12)

Services:

FY25 only: \$2.5 for legal costs to amend regulations, printing, and postage

FY25 and beyond: \$25.0 for core services per position

Commodities: FY25 only: \$10.0 for one-time set up costs for the new Administrative Assistant 1 position

Licensing fees for each occupation are set per AS 08.01.065. The total amount of revenue collected approximately equals each occupation's actual regulatory costs. Professional licensing programs within the Division of Corporations, Business and Professional Licensing are primarily funded by Receipt Supported Services – fund source 1156 Rcpt Svcs (DGF).

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSB 91(FIN)
Fiscal Note Number:	4
(H) Publish Date:	5/9/2024

Identifier: SB091CS(FIN)-DCCED-CBPL-05-05-24
 Title: TELEHEALTH: MULTIDISCIPLINARY CARE TEAM
 Sponsor: CLAMAN
 Requester: (H) FINANCE

Department: Department of Commerce, Community and Economic Development
 Appropriation: Corporations, Business and Professional Licensing
 Allocation: Corporations, Business and Professional Licensing
 OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	114.3		114.3	114.3	114.3	114.3	114.3
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Services	25.0		25.0	25.0	25.0	25.0	25.0
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	159.3	0.0	149.3	149.3	149.3	149.3	149.3

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)	159.3		149.3	149.3	149.3	149.3	149.3
Total	159.3	0.0	149.3	149.3	149.3	149.3	149.3

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

1156 Rcpt Svcs (DGF)	159.3		159.3	159.3	159.3	159.3	159.3
Total	159.3	0.0	159.3	159.3	159.3	159.3	159.3

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to reflect new committee substitute which added a renewal to the Telemedicine Business Registry. Updated to correct change in revenues.

Prepared By: Sylvan Robb, Division Director
 Division: Division of Corporations, Business and Professional Licensing
 Approved By: Hannah Lager, Administrative Services Director
 Agency: Commerce, Community, and Economic Development

Phone: (907)465-2524

Date: 05/05/2024

Date: 05/05/24

REPORTED OUT OF
HFC 05/08/2024

Control Code: TACuF

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation would expand the telehealth provisions currently allowed to non-Alaska-licensed physicians under statute to apply to members of the non-Alaska-licensed physician’s multidisciplinary care team so that those members can also provide telehealth services to Alaska patients under the circumstances listed in that section without obtaining an Alaska license. While the non-Alaska-licensed physician is subject to disciplinary action by the Alaska State Medical Board, all members of the team would be subject to disciplinary action by the Department of Commerce, Community, and Economic Development. This bill creates new sections that provide the grounds for disciplinary sanctions against these team members and what those disciplinary sanctions can be.

The addition of a renewal to the currently perpetual Telemedicine Business Registrations will bring in approximately \$91.0 in additional licensing revenue. The division does not anticipate the need for additional staffing to process these renewals and plans to automate the renewal process by adding the renewal to the business license renewal process. This will ensure registrants are in full compliance with their business license and, if applicable, the corporate registration. In this fiscal note revenues are shown to equal expenditures because any increases in revenue from Telemedicine Business Registrations would offset program expenses when fees are set according to AS 08.01.065.

If this legislation passes, one full-time permanent Investigator 3 will be required to take on investigations of complaints on unlicensed multidisciplinary care team members.

Personal Services:	\$114.3 for one permanent full-time Investigator 3, R18, Anchorage
Travel:	\$10.0 training and investigative travel
Services:	\$25.0 for core services – per position, per year
Commodities:	\$10.0 for one-time set up costs (FY2025 only)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services fund source – 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065. The total amount of revenue collected approximately equals each occupation’s actual regulatory costs.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 95(RLS)
Fiscal Note Number:	4
(H) Publish Date:	5/14/2024

Identifier: SB095HCSCS(RLS)-DOA-DMV-05-12-24
 Title: LIC. PLATES: SPECIALTY ORGS/PEACE OFFICER
 Sponsor: MERRICK
 Requester: House Rules

Department: Department of Administration
 Appropriation: Motor Vehicles
 Allocation: Motor Vehicles
 OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services	266.0		266.0	266.0	266.0	266.0	266.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	266.0	0.0	266.0	266.0	266.0	266.0	266.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	266.0		266.0	266.0	266.0	266.0	266.0
Total	266.0	0.0	266.0	266.0	266.0	266.0	266.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1004 Gen Fund (UGF)	386.0		386.0	386.0	386.0	386.0	386.0
Total	386.0	0.0	386.0	386.0	386.0	386.0	386.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Why this fiscal note differs from previous version/comments:

Updated for the House Rules Committee, no additional costs as a result of the Rules Committee.
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Prepared By:	Jeffrey Schmitz, Director	Phone:	(907)269-5574
Division:	Motor Vehicles	Date:	05/12/2024 04:45 PM
Approved By:	Eric Demoulin, Administrative Services Director	Date:	05/12/24
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill will change the authorization method of specialty organization license plates by removing the requirement that each plate go through the legislative process and gives DMV the authority to establish the criteria and procedures for plate development and design by regulation.

The Division of Motor Vehicles does not know what the demand will be from specialty organizations taking part in acquiring specialty plates in the future under the bill provisions, the total revenue generated per plate sold is unknown. However, for the purposes of this fiscal note, actual FY2022 specialty plate sales and participating current organizations were used to provide estimates.

DMV expects IT programming and user testing of DMV's database to cost 100 hours at \$125/hour for a total of \$12,500 per each new organization plate type requested. Creation of regulations, updates to training manuals, website, staff and law enforcement education, new forms, and public outreach will cost approximately \$1,500 per each new organization plate type; for a total development cost of \$14,000 per different plate.

Assumptions:

*For the purposes of this fiscal note, and the potential financial implications of the bill passage, the following assumptions were used in calculating the shown numbers:

1. Use actual FY2022 specialty plate sales = 833 total.
2. Use the actual number of different organizations that currently have specialty plates sales attributed to them (16) and reflect what those annual sales are if they applied for new plate designs under the new bill process (meaning: assume the universe of different organizations applying for new plate designs is 16, plus the 3 new specialty plates being proposed in this bill, annually (19 total).
3. Assume that those organizations will still want their current per plates premiums to be in effect. For example, if an organization is charging \$30 over and above normal plate charges as a revenue source, those same margins will be in effect with now charging \$100 per plate (per the provisions of the bill), plus the \$30 organizational premium on top of that.
4. Assume the current development costs of \$14,000, per different plate, times 19 new plate types per year.

Analysis:

* 833 plates sold times \$100 (as called for in the bill) = \$83,300 annually, plus \$36,730 annually charged by organizations as a dedicated plate premium = \$120,030 annually in revenue collected. (Assumption based on actual FY2022 sales, and actual FY2022 collected plate premiums.)

* Assume 19 submissions per year for new plates, with a development cost of \$14,000 per new plate type = \$266,000 annually. This figure would match expenses paid by new plate requesters in the development process called for in Section 1 (C) of the bill, annually.

Expenses incurred = \$266,000, Income paid by requesting entities = \$266,000.

Recap of bill fiscal impact: Annual expenses = \$266,000. Annual income = \$386,030 (\$120,030 + \$266,000).

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 208
Fiscal Note Number:	1
(S) Publish Date:	1/26/2024

Identifier: LL0373-DOA-DMV-01-23-2024
 Title: VEHICLES:REGISTER;TRANSFER; INS.; LICENSE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: GOVERNOR

Department: Department of Administration
 Appropriation: Motor Vehicles
 Allocation: Motor Vehicles
 OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	600.0		600.0	600.0	600.0	600.0	600.0	600.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	600.0	0.0	600.0	600.0	600.0	600.0	600.0	600.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	600.0		600.0	600.0	600.0	600.0	600.0	600.0
Total	600.0	0.0	600.0	600.0	600.0	600.0	600.0	600.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 1,500.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Why this fiscal note differs from previous version/comments:

Not applicable; initial version

Prepared By:	Jeffrey Schmitz, Director	Phone:	(907)269-5574
Division:	Motor Vehicles	Date:	01/23/2024 03:26 PM
Approved By:	Leslie Isaacs, Administrative Services Director	Date:	01/23/24
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill is a DMV Omnibus package that changes Alaska statutes relating to a variety of modernization topics that would allow the agency to pursue electronic solutions for e-titling, digital certificates of registration, and introduces non-domiciled commercial licenses and permits for the state. This bill removes contradictions found within statutes and helps aligns current processes and procedures. This bill will remove statutes pertaining to emission inspections of vehicles, and the statutory definition of 'domiciled,' and adds convenient electronic service options.

With respect to electronic titles: The bill makes modifications to statutes that currently require the issuance of a paper title certificate, which limits the ability to electronically satisfy titling requirements in a modern fashion. The changes in the bill would allow for future title certificates to be issued electronically.

Capital funding of \$1.5 million is essential to cover the comprehensive start-up costs associated with onboarding a new vendor for electronic titling and motor vehicle registration at the DMV. This amount ensures the investment in the necessary technology infrastructure, software development, training programs, compliance measures, and initial operational expenses. It ensures seamless transition to electronic titling, enhancing efficiency, accuracy, and overall service quality at the DMV.

The estimated FY2025 amount is derived from the responses received from the Request For Information process that was posted to the state's online public notice (OPN) system in September 2023. The requested amount will be used to contract the integration of the electronic titling software system. There is an operating expense to access the platform, estimated at this time to be up to \$50,000 per month, \$600,000 annually.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 170
Fiscal Note Number:	1
(S) Publish Date:	2/12/2024

Identifier: SB170-DOH-SBPP-1-31-24
 Title: EXTEND SENIOR BENEFITS PAYMENT PROGRAM
 Sponsor: KAWASAKI
 Requester: (S) FIN

Department: Department of Health
 Appropriation: Senior Benefits Payment Program
 Allocation: Senior Benefits Payment Program
 OMB Component Number: 2897

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	23,542.3		24,013.1	24,493.4	24,983.3	25,482.9	25,992.6	
Miscellaneous								
Total Operating	23,542.3	0.0	24,013.1	24,493.4	24,983.3	25,482.9	25,992.6	

Fund Source (Operating Only)

1004 Gen Fund (UGF)	23,542.3		24,013.1	24,493.4	24,983.3	25,482.9	25,992.6
Total	23,542.3	0.0	24,013.1	24,493.4	24,983.3	25,482.9	25,992.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? 0
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Corrected information about regulations. This bill does not require regulation changes.

Prepared By: Leslie Brewer, Administrative Operations Manager 2
 Division: Public Assistance
 Approved By: Raquel Solomon-Gross, Acting Assistant Commissioner
 Agency: Department of Health

Phone: (907)500-3306
 Date: 01/29/2024 10:15 AM
 Date: 01/31/24

REPORTED OUT OF
SFC 02/10/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

Fiscal impact assumptions factor in current regulations for the Senior Benefits Payment Program which includes language that instructs the division to reduce benefit payments for the highest income/lowest benefit tier to remain within the appropriated budget. Starting in FY2018, the division has reduced the lowest benefit tier payment from \$125/month to \$76/month.

Current Benefit Levels:

\$250/month payment level - Income up to 75% of Alaska Federal Poverty Level
\$175/month payment level - Income between 75% and 100% Alaska Federal Poverty Level
\$76/month payment level - Income between 100% and 175% Alaska Federal Poverty Level

For purposes of these projections, the division assumes participation levels will continue at the historical 2% annual increase and benefit levels will align with current statute AS 47.45.302(b)(3).

Based on this assumption the divisions anticipates participation as follows:

\$250 - 24,317 payments totaling \$6,079.3
\$175 - 63,243 payments totaling \$11,067.5
\$125 - 51,164 payments totaling \$6,395.5

Projected total Senior Benefit expenditure for initial year = \$23,542.3

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 170(FIN)
Fiscal Note Number:	2
(H) Publish Date:	5/14/2024

Identifier: CSSB170-DOH-PAFS-05-13-2024
 Title: EXTND SR BENEFITS; REPEAL LONGEVITY BONUS
 Sponsor: KAWASAKI
 Requester: (H) FIN

Department: Department of Health
 Appropriation: Public Assistance
 Allocation: Public Assistance Field Services
 OMB Component Number: 236

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	120.1		120.1	120.1	120.1	120.1	120.1
Travel							
Services	14.0		14.0	14.0	14.0	14.0	14.0
Commodities	4.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	138.1	0.0	135.1	135.1	135.1	135.1	135.1

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	69.0		67.5	67.5	67.5	67.5	67.5
1003 GF/Match (UGF)	69.1		67.6	67.6	67.6	67.6	67.6
Total	138.1	0.0	135.1	135.1	135.1	135.1	135.1

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/25**

Why this fiscal note differs from previous version/comments:

N/a; Initial note

Prepared By: Deb Etheridge, Director
 Division: Public Assistance
 Approved By: Josephine Stern, Assistant Commissioner
 Agency: Department of Health

Phone: (907)465-5847
 Date: 05/13/2024
 Date: 05/13/24

REPORTED OUT OF
HFC 05/13/2024

Control Code: Xpisc

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill requires the Division of Public Assistance to implement Broad-Based Categorical Eligibility within the Supplemental Nutrition Assistance Program (SNAP). The Division of Public Assistance must still assess a household's size, income, compliance with work requirements, and other relevant eligibility criteria to determine SNAP benefit eligibility. Households must complete a SNAP application, have an interview, provide financial documents, report changes, and reapply regularly, just like all other SNAP households.

To effectuate this change, the division will need to enact policy amendments, offer a non-cash TANF benefit to eligible recipients, revise the SNAP state plan and regulations, and modify databases. Additionally, it will implement quality oversight measures and provide staff training.

The division estimates this transition will require the allocation of one full-time position for policy and training within the Field Services component (costs reflected in this fiscal note) and an additional full-time position for oversight and quality control within the Quality Control component (costs reflected in an accompanying fiscal note).

Cost projections related to this fiscal note include:

Personal Services: Training Specialist 2, range 18, step C in Anchorage \$120.1

Core Services: \$14.0

Commodities: \$4.0 initial year and \$1.0 for following years

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 170(FIN)
Fiscal Note Number:	3
(H) Publish Date:	5/14/2024

Identifier: CSSB170-DOH-QC-05-13-24
 Title: EXTND SR BENEFITS; REPEAL LONGEVITY BONUS
 Sponsor: KAWASAKI
 Requester: (H) FIN

Department: Department of Health
 Appropriation: Public Assistance
 Allocation: Quality Control
 OMB Component Number: 234

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	123.6		123.6	123.6	123.6	123.6	123.6
Travel							
Services	14.0		14.0	14.0	14.0	14.0	14.0
Commodities	4.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	141.6	0.0	138.6	138.6	138.6	138.6	138.6

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	70.8		69.3	69.3	69.3	69.3	69.3
1003 GF/Match (UGF)	70.8		69.3	69.3	69.3	69.3	69.3
Total	141.6	0.0	138.6	138.6	138.6	138.6	138.6

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

Why this fiscal note differs from previous version/comments:

n/a. Initial Version

Prepared By: Deb Etheridge, Director
 Division: Public Assistance
 Approved By: Josephine Stern, Assistant Commissioner
 Agency: Department of Health

Phone: (907)465-5847
 Date: 05/13/2024
 Date: 05/13/24

REPORTED OUT OF
HFC 05/13/2024

Control Code: VlrXU

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill requires the Division of Public Assistance to implement Broad-Based Categorical Eligibility within the Supplemental Nutrition Assistance Program (SNAP). The Division of Public Assistance must still assess a household's size, income, compliance with work requirements, and other relevant eligibility criteria to determine SNAP benefit eligibility. Households must complete a SNAP application, have an interview, provide financial documents, report changes, and reapply regularly, just like all other SNAP households.

To effectuate this change, the division will need to enact policy amendments, offer a non-cash TANF benefit to eligible recipients, revise the SNAP state plan and regulations, and modify databases. Additionally, it will implement quality oversight measures and provide staff training.

The division estimates this transition will require the allocation of one full-time position for policy and training within the Field Services component (costs for this position reflected in an accompanying fiscal note) and an additional full-time position for oversight and quality control within the Quality Control component (costs reflected in this fiscal note).

Cost projections related to this fiscal note include:

Personal Services: Eligibility Quality Control Technician 2, range 18, step D in Anchorage, \$123.6

Core Services: \$14.0

Commodities: \$4.0 initially, followed by \$1.0 in subsequent years.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSB 151(FIN)
Fiscal Note Number:	2
(S) Publish Date:	4/19/2024

Identifier: SB151-DPS-AST-3-17-24
 Title: MISSING/MURDERED INDIGENOUS PEOPLE;REPORT
 Sponsor: OLSON
 Requester: (S) FINANCE

Department: Department of Public Safety
 Appropriation: Alaska State Troopers
 Allocation: Alaska State Trooper Detachments
 OMB Component Number: 2325

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	122.7	350.1	122.7	122.7	122.7	122.7	122.7
Travel	6.0		6.0	6.0	6.0	6.0	6.0
Services	416.0		16.0	16.0	16.0	16.0	16.0
Commodities	18.4		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	563.1	350.1	145.7	145.7	145.7	145.7	145.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	563.1	350.1	145.7	145.7	145.7	145.7	145.7
Total	563.1	350.1	145.7	145.7	145.7	145.7	145.7

Positions

Full-time	1.0	2.0	1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Adjusted the "included in Governor's FY2025 request" column to reflect two investigators and provided additional information regarding contractor deliverables.

Prepared By: Lisa Purinton, Director
 Division: Statewide Services
 Approved By: Pam Halloran, Administrative Services Director
 Agency: Department of Public Safety

Phone: (907)269-5581
 Date: 03/17/2024 09:00 PM
 Date: 03/17/24

REPORTED OUT OF
SFC 04/17/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

The bill amends state law to require the Department of Public Safety (DPS) to employ at least two persons to investigate missing and murdered indigenous persons. The investigators would also be required to act as liaisons between law enforcement agencies, communities, and federally recognized tribes. The department currently employs four investigators and two tribal liaisons that focus on Trooper specific cases, community outreach and collaboration, and missing person initiatives statewide.

The bill establishes a Missing and Murdered Indigenous Persons Review Commission within DPS, and the department anticipates it would need a position to coordinate and administer the commission and assist in drafting the requested report.

Program Coordinator 1, Anchorage, \$122.7
Travel, \$6.0,
Services, \$16.0
Commodities, \$1.0 and \$18.4 in FY2025

The bill requires DPS to conduct a needs assessment to determine how to increase protective and investigative resources for reporting cases of missing and murdered indigenous persons within the state criminal justice system to reduce barriers and increase information sharing.

The department would offer an open procurement for a professional services contract for the needs assessment at an estimated cost of \$400.0 for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature. The contractor will coordinate and lead meetings with tribal and local law enforcement agencies, tribes, and tribal organizations to identify barriers and determine methods increased reporting and investigation of cases involving missing and murdered indigenous persons. The contractor will be responsible for the following deliverables:

- Provide a project plan outlining the approach, timeline, resources, and methodologies to be used for the needs assessment and providing regular project status reports.
- Develop and implement a strategy for engaging with local, state, and tribal governments, as well as indigenous communities statewide to include a plan for communication, collaboration, and feedback.
- Provide for travel and meeting scheduling for all meetings related to the project, including logistics for accommodations and meeting agendas, with a focus on visiting indigenous communities.
- Provide data collection and analysis of relevant data from various sources, including law enforcement records, social services, and community input to include a thorough analysis of the data to identify trends, gaps, and needs, specifically related to missing indigenous persons.
- Provide a report detailing the outreach efforts made to communities statewide and the feedback received.
- Prepare a comprehensive report detailing the findings of the needs assessment to include identified needs, gaps, and recommendations for improvement, specifically focusing on resources for reporting missing indigenous persons.
- Deliver a final presentation of the findings to the Governor, the legislature, and other key stakeholders on how the recommendations can be implemented to include timelines, required resources, and potential challenges, with a focus on increasing protective and investigative resources for reporting missing indigenous persons.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 249(MLV)
Fiscal Note Number:	1
(H) Publish Date:	3/1/24

Identifier: HB249-MVA-VET-01-26-2024
 Title: MILITARY AND VETERAN FAMILY HELP DESK
 Sponsor: GROH
 Requester: (H) Military and Veterans Affairs

Department: Department of Military and Veterans' Affairs
 Appropriation: Military and Veterans' Affairs
 Allocation: Veterans' Services
 OMB Component Number: 421

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	94.5		94.5	94.5	94.5	94.5	94.5
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	94.5	0.0	94.5	94.5	94.5	94.5	94.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	94.5		94.5	94.5	94.5	94.5	94.5
Total	94.5	0.0	94.5	94.5	94.5	94.5	94.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial Version

Prepared By: Angela Laflamme	Phone: (907)428-6007
Division: Office of the Commissioner	Date: 01/27/2024 10:36 AM
Approved By: Bob Ernisse, Administrative Services Director	Date: 01/27/24
Agency: Department of Military & Veterans Affairs	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This bill creates a help desk within the Department of Military and Veterans Affairs focused on supporting and providing resources for military members, veterans and their families.

Some of the duties stated in the bill relating to veterans is already performed by existing staff within the Alaska Office of Veterans Affairs. The successful continuance of current work and addition of the duties assigned under this bill, broadening the scope of support to military members and families, will require an additional Administrative Assistant 3 position within the Office of Veterans Affairs.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	SB 205 am
Fiscal Note Number:	2
(H) Publish Date:	5/13/2024

Identifier: SB205-DOR-AHFC-05-09-24
 Title: AHFC AUTHORITY TO ACQUIRE BUILDING
 Sponsor: KAUFMAN
 Requester: (H) House Finance

Department: Department of Revenue
 Appropriation: Alaska Housing Finance Corporation
 Allocation: AHFC Operations
 OMB Component Number: 110

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services	200.0		200.0	200.0	200.0	200.0	200.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	200.0	0.0	200.0	200.0	200.0	200.0	200.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	200.0		200.0	200.0	200.0	200.0	200.0
Total	200.0	0.0	200.0	200.0	200.0	200.0	200.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 8,000.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Why this fiscal note differs from previous version/comments:

Fiscal note responds to Amendment #1 of SB205, reducing the capital request from \$9 million to 8 million.
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Prepared By: James Wiedle, Budget Director
 Division: AHFC
 Approved By: Janelle Earls, Administrative Services Director
 Agency: Department of Revenue

Phone: (907)330-8359
 Date: 05/09/2024 04:30 PM
 Date: 05/09/24

REPORTED OUT OF
HFC 05/13/2024

Control Code: GULUL

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

The proposed legislation provides AHFC with the authority to acquire or purchase a building currently occupied -- as required by AS 18.55.100(d) and AS 18.56.090(d). AHFC is requesting a one-time \$8 million federal capital appropriation for the purpose of purchasing a multipurpose/maintenance facility. AHFC has received permission from the Department of Housing and Urban Development (HUD) to use available federal funding for this purpose.

Along with the capital federal increment request, AHFC is asking for a federal operating increment of \$200.0 starting in FY2025. The increment covers the ongoing operating expenses of the facility and includes utilities, property insurance, and other maintenance costs.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 259(FIN)
Fiscal Note Number:	2
(H) Publish Date:	5/14/2024

Identifier: SB259HCSCS(FIN)-VAR-ALL-05-13-24
 Title: COMPENSATION FOR CERTAIN STATE EMPLOYEES
 Sponsor: RLS BY REQUEST OF LEGISLATIVE COUNCIL
 Requester: HOUSE FINANCE

Department: Various
 Appropriation: Various
 Allocation: All Branches
 OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services	38,086.6		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	38,086.6	0.0	***	***	***	***	***

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	1,694.8						
1004 Gen Fund (UGF)	24,501.8						
1005 GF/Prgm (DGF)	1,524.6						
1007 I/A Rcpts (Other)	10,365.4						
Total	38,086.6	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to reflect changes made in the House Finance Committee to include the one step increase in line with the supervisory agreement.

Prepared By: Laura Timko, Chief Policy Analyst
 Division: Office of Management and Budget
 Approved By: Lacey Sanders, Director
 Agency: Office of Management and Budget

Phone: (907)500-8447
 Date: 05/13/2024 01:45 PM
 Date: 05/12/24

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

Senate Bill 259 would provide salary increases to the salaries listed in Alaska Statute (AS) 39.27.011(a). The salaries would be updated accordingly by the Department of Administration, Division of Personnel and Labor Relations, in line with the salary increases provided to the supervisory bargaining unit under AS 23.40.215.

The supervisory bargaining unit agreement established May 9, 2024 sets a five percent cost of living allowance increase, as well as a one step increase for Fiscal Year 2025.

FY2025 Personal Services Costs for salaries listed in AS 39.27.011(a):

Department	Unrestricted General Funds	Designated General Funds	Other	Federal	TOTAL
Administration	3,194.6	94.7	575.4	-	3,864.7
Commerce	771.7	890.2	1,745.7	18.6	3,426.2
Corrections	393.5	5.3	24.5		423.3
Education	211.8	14.7	539.7	25.3	791.5
Environmental Conservation	78.3	24.6	7.9	30.8	141.6
Family and Community Services	295.6	54.8	235.4	56.7	642.5
Fish and Game	41.2	221.5	111.3	-	374.0
Governor	1,594.0	-	26.0	8.6	1,628.6
Health	303.5	-	151.1	232.9	687.5
Labor	67.9	45.8	70.0	42.3	226.0
Law	3,470.2	35.6	1,567.7	67.7	5,141.2
Military and Veterans Affairs	112.8	-	10.9	16.8	140.5
Natural Resources	427.4	90.5	659.1	0.7	1,177.7
Public Safety	158.0	18.9	20.4	35.7	233.0
Revenue	261.4	13.3	4,327.1	1,158.7	5,760.5
Transportation	158.8	14.7	293.2	-	466.7
Legislature	5,119.0	-	-	-	5,119.0
Courts	7,842.1	-	-	-	7,842.1
Total:	24,501.8	1,524.6	10,365.4	1,694.8	38,086.6

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSCR 10(FIN)
Fiscal Note Number:	1
(S) Publish Date:	4/19/2024

Identifier: SCR10CS(SFIN)-LEG-COU-04-16-24
 Title: JOINT LEGIS SEAFOOD INDUSTRY TASK
 FORCE
 Sponsor: FINANCE
 Requester: (S) FINANCE

Department: Legislature
 Appropriation: Legislative Council
 Allocation: Council and Subcommittees
 OMB Component Number: 783

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2025 Request	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated for CS.

Prepared By: Sante Lesh, Deputy Executive Director
 Division: Legislative Affairs Agency
 Approved By: Jessica Geary, Executive Director
 Agency: Legislative Affairs Agency

Phone: (907)465-4824
 Date: 04/16/2024 01:00 PM
 Date: 04/16/24

REPORTED OUT OF
SFC 04/17/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

The Senate Finance CS for SCR 10 makes several changes to the original bill; however, for the purpose of this fiscal note, the only relevant change is the make-up of the task force membership. CS for SCR 10 increases the task force membership from seven to thirteen members, specifically increasing the number of public members from two to nine. The membership is now comprised of four legislators, nine public members, and three non-voting ex-officio members: the Commissioners of Commerce, Fish and Game, and Revenue, or their designees.

The legislation resolves that non-legislative members serving on the task force "may seek reimbursement for per diem and travel expenses from the member's respective organization". While three of the public members do not belong to an organization, the resolution further stipulates that the task force shall meet virtually or use other electronic means; therefore, there is no fiscal change anticipated as a result of this committee substitute and no new funds are necessary to support the work of this task force.