

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 264(HSS)
Fiscal Note Number:	1
(H) Publish Date:	2/28/2024

Identifier: HB264-DFCS-PS-1-26-24
 Title: CHILD TRAFFICKING SCREENING
 Sponsor: VANCE
 Requester: House Health and Social Services

Department: Department of Family and Community Services
 Appropriation: Juvenile Justice
 Allocation: Probation Services
 OMB Component Number: 3314

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Initial Version

Prepared By:	Tanja Webley, Program Coordinator	Phone:	(907)261-4578
Division:	Division of Juvenile Justice	Date:	01/16/2024 01:00 PM
Approved By:	Marian Sweet	Date:	01/26/24
Agency:	Department of Family and Community Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

The bill amends Alaska statute by adding a new definition for commercial sexual exploitation and requires the Department of Family and Community Services to adopt a uniform screening tool, screen minors for potential victimization and sexual abuse, trafficking, and exploitation, and investigate the experiences of missing children in need of aid once they have been located.

The Division of Juvenile Justice currently utilizes screening tool in place that addresses the risk areas of sexual abuse, trafficking, and exploitation. The screening and is programmed into the division's Juvenile Offender Management Informaton System (JOMIS).

The division believes the current screening meets the requirements of the legislation and the programmatic impact is anticipated to be minimal. No fiscal impact is expected. If a revised and/or expanded screening is required, the department can reprogram JOMIS using existing resources. No fiscal impact anticipated.