

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSHB 259(STA)
Fiscal Note Number:	4
(H) Publish Date:	2/12/2024

Identifier: HB259-LAW-CJL-1-26-24
 Title: COUNCIL ON HUMAN AND SEX TRAFFICKING
 Sponsor: VANCE
 Requester: (H) STA

Department: Department of Law
 Appropriation: Criminal Division
 Allocation: Criminal Justice Litigation
 OMB Component Number: 2202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial version.

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Approved By:	Amber LeBlanc, Administrative Services Director	Date:	01/26/24
Agency:	Department of Law		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This legislation establishes the Council on Human and Sex Trafficking (Council) in the Department of Public Safety. The Council will share an executive director with the Council on Domestic Violence and Sexual Assault. The Council will consist of 17 members and its duties will include collecting data, receiving and dispensing state and federal money to entities that work on human and sex trafficking prevention, having public hearings on human and sex trafficking, and submitting an annual report to the Governor which may include recommendations on legislation.

The attorney general or the attorney general’s designee has a seat on the Council.

The Department of Law does not anticipate a fiscal impact from this legislation.